AGENDA
Battlefield Fire Protection District
Battlefield Volunteer Fire Department

Regular Board Meeting
4117 W. Second St., Battlefield, MO 65619

Tuesday, October 13, 2026
5:00 PM

Preliminaries to the Meeting

1. Call to Order
2. Ceremonial Matters
3. Roll Call
4. Establishment of a Quorum
5. Approval of the Meeting's Agenda

Approval of Last Month's Regular Meeting Minutes

1. Correction of Minutes
2. Approval of Regular Meeting Minutes.

Financial Business

1. Payment of the bills
2. Check signing
3. Financial statements
4. Discussion on CD's and District Investments

Public Comments

1. Any comments must be submitted via email to info@battlefieldfire.gov prior to 5pm on the Monday prior to meeting.

Unfinished Business

1. RFQ for 457b plan
2. Hail Damage to Vehicles

New Business

1. LAGERS L-11 Posting
2. Legislative Activity
3. General overview

Closed Session

1. Discussion and possible vote concerning: RSMo 610.021 (1) Legal Matters, (2) Leasing, purchase or sale of real estate by a public governmental body, (9) Preparation, including any discussions or work product, on behalf of a public governmental body or its representatives for negotiations with employee groups. Closed Session. Closed Record.

Adjournment

Representatives of the news media may obtain copies of this notice by contacting the Battlefield Fire Protection District.

Posted: 10/9/2026 4:45 PM certified by the undersigned that a true copy of the foregoing agenda was posted at the Battlefield Administration and Training Center in Battlefield, Missouri.

_____ Fire Chief

Battlefield Fire Protection District
Battlefield Volunteer Fire Department
Minutes
September 2026 Regular Board Meeting

Location of Meeting: 4117 West Second St.
Battlefield, MO 65619
Time of Meeting: 5:00 PM
Date of Meeting: September 8, 2026

The meeting of the Battlefield Fire Protection District Board of Directors was called to order by Chairman Danny Perches at 5:00 pm. A roll call was taken, and a quorum was established. Board Members Present: Chairman Danny Perches, Vice Chair Jen Albers, Treasurer Mark Pon, Member Scott Lambeth and Member Dave Puckett.

Mr. Pon moved to approve the agenda, 2nd by Mrs. Albers. Motion carried.

Approval of Last Month's Special and Regular Meeting Minutes:
1. Approval of Regular Meeting Minutes - Mr. Puckett moved to approve the August Regular Meeting minutes. 2nd by Mr. Pon. Motion carried.
2. Approval of Special Meeting Minutes - Mr. Puckett moved to approve the August Special Meeting Minutes. 2nd by Mr. Pon. Motion carried.

Financial Business:
1. The Board addressed bills to be paid and signed checks.
2. Mr. Pon discussed the August financial report and review of cash assets. Battlefield Volunteer Fire Department's checking account indicates $5,595.67. Battlefield Fire Protection District's ICS account holds $3,623,929.45 and Money Market holds $69,812.69.
3. Mr. Pon moved to approve the financials. 2nd by Mrs. Albers. Motion carried.

Public Comments: None

Unfinished Business:
1. RFQ for 457b plan - no new updates
2. Hail Damage to Vehicles – no new updates

New Business:
1. Policy Updates – Mr. Puckett moved to approve Policy **#904** Heat Illness Prevention Program as presented. 2nd by Mr. Lambeth. Motion carried. Mrs. Albers moved to approve Policy **#905** Respiratory Protection Program as presented. 2nd by Mr. Puckett. Motion carried. Mr. Pon moved to approve Policy **# 906** Personal Alarm Devices as presented. 2nd by Mr. Puckett. Motion carried. Mr. Lambeth moved to approve Policy **#907** Personal Protective Equipment as presented. 2nd by Mr. Puckett. Motion carried. Mr. Puckett moved to approve Policy **#909** High-Visibility Safety Vests. 2nd by Mr. Lambeth. Motion carried. Mrs. Albers moved to approve

Policy **#912** Roadway Incident Safety as presented. 2nd by Mr. Puckett. Motion carried. Mr. Puckett moved to approve Policy **#917** Apparatus and Equipment Testing. 2nd by Mrs. Albers. Motion carried.
2. General Overview: Staff provided a review of their monthly reports.

Closed Session:
1**.** Information only pursuant to RSMO 610.021 (13). Closed Session. Closed Record.
Motion to go out of Open Session by Mr. Pon. 2nd by Mr. Lambeth. Motion carried.
Out of Open Session at 5:25 pm.
Motion to go into Closed Session by Mr. Pon. 2nd by Mrs. Albers. Motion carried.
Into Closed Session at 5:29 pm.
Roll Call: Danny Perches, Mark Pon, Scott Lambeth, Jen Albers, Dave Puckett, Fire Chief Shane Anderson, Assistant Chief Burr, and Secretary Shawn Shupert.
Motion to go out of Closed Session by Mr. Lambeth. 2nd by Mr. Puckett. Motion carried.
Out of Closed Session at 6:11pm
Motion to go into Open Session by Mrs. Albers. 2nd by Mr. Puckett. Motion carried.
Into Open Session at 6:11 pm
Roll Call: Danny Perches, Mark Pon, Scott Lambeth, Dave Puckett and Jen Albers.

Adjournment:
Mr. Pon moved to adjourn at 6:12 pm.
Approved by:

_____
Danny Perches

_____
Jen Albers

_____
Mark Pon

_____
Scott Lambeth

_____
Dave Puckett

Battlefield Volunteer Fire Department
Statement of Net Assets
As of September 30, 2026

	Sep 30, 26
ASSETS	
Current Assets	
Checking/Savings	
1050 · Oakstar Volunteer Account	5,597.73
Total Checking/Savings	5,597.73
Total Current Assets	5,597.73
TOTAL ASSETS	**5,597.73**
LIABILITIES & Revenue	
Revenue	
1110 · Retained Earnings	5,578.93
Net Revenue	18.80
Total Revenue	5,597.73
TOTAL LIABILITIES & Revenue	**5,597.73**

Battlefield Fire Protection District

Statement of Net Assets

As of September 30, 2026

2:28 PM
10/05/2026
Cash Basis

	Sep 30, 26
ASSETS	
Current Assets	
Checking/Savings	
1000 · OakStar - ICS	3,059,283.69
1005 · OakStar - Money Market	70,013.71
1025 · Oakstar - Operating	90,765.32
1105 · Petty Cash	131.66
1199 · Allowance for Restricted Funds	-2,799,250.62
Total Checking/Savings	420,943.76
Total Current Assets	420,943.76
Fixed Assets	
1505 · Office Equipment	2,784.11
1508 · Vehicles	47,868.00
Total Fixed Assets	50,652.11
TOTAL ASSETS	**471,595.87**
LIABILITIES & Revenue	
Revenue	
3200 · Fund Balances	
3100 · Restricted Fund - Operating	-1,000,000.00
3120 · Restricted Fund-Emergency Equip	-1,497,669.00
3140 · Restricted Fund - Bldg Reserve	-301,581.62
3200 · Fund Balances	2,487,239.86
Total 3200 · Unrestricted Fund Balances	-312,010.76
32000 · Retained Earnings	1,014,190.65
Net Revenue	-230,584.02
Total Revenue	471,595.87
TOTAL LIABILITIES & Revenue	**471,595.87**

Battlefield Fire Protection District

2:27 PM

Statement of Cash Flows

September 2026

Cash Basis

	Sep 26	Aug 26	% Change
Revenue			
4000 · Revenue			
4005 · Tax Revenue	18,733.70	50,852.37	-63.16%
4010 · Tax Interest Revenue	1,401.74	3,281.29	-57.28%
4050 · Miscellaneous Revenue	3,168.92	75.00	4,125.23%
4060 · Interest Revenue	10,027.91	13,061.36	-23.23%
Total 4000 · Revenue	33,332.27	67,270.02	-50.45%
Total Revenue	33,332.27	67,270.02	-50.45%
Gross Profit	33,332.27	67,270.02	-50.45%
Expense			
5000 · Capital Expense			
5015 · Uniforms/PPE/Bunker Gear	0.00	25,205.48	-100.0%
5035 · Communications	0.00	4,219.36	-100.0%
5040 · Firefighting/EMS	1,615.59	3,108.03	-48.02%
5052 · Fitness Equipment	1,986.19	703.76	182.23%
5055 · Vehicles	17,822.44	169,338.67	-89.48%
Total 5000 · Capital Expense	21,424.22	202,575.30	-89.42%
6000 · Communications			
6003 · MDT/Cell Phones	1,966.82	1,974.20	-0.37%
6020 · Managed IT Service	1,257.50	1,257.50	0.0%
Total 6000 · Communications	3,224.32	3,231.70	-0.23%
6100 · Insurance			
6110 · Workman's Compensation	16,094.43	16,094.43	0.0%
6115 · Commercial & Property	2,757.00	35,737.50	-92.29%
6120 · Medical, Dental, Vision	35,563.90	34,822.06	2.13%
6125 · FFAM Dues	0.00	0.00	0.0%
Total 6100 · Insurance	54,415.33	86,653.99	-37.2%
6200 · Maintenance & Repairs			
6205 · Gas/Diesel	5,529.06	5,601.55	-1.29%
6210 · Apparatus Repair	38,363.34	13,412.12	186.04%
6215 · Stations & Buildings	884.77	1,203.94	-26.51%
6220 · Lawn Maintenance	890.00	3,720.00	-76.08%
6225 · Equipment Maintenance	0.00	433.22	-100.0%
6235 · Headquarters Maintenance	1,209.00	1,341.81	-9.9%
6255 · Maintenance Shop Equipment	302.51	159.42	89.76%
Total 6200 · Maintenance & Repairs	47,178.68	25,872.06	82.35%
6300 · Office/Stations			
6315 · Accounting Fees	1,120.00	300.00	273.33%
6325 · Postage/Shipping	32.80	89.00	-63.15%

	Sep 26	Aug 26	% Change
6330 · Subscriptions/Memberships	1,376.97	1,362.97	1.03%
Total 6300 · Office/Stations	2,529.77	1,751.97	44.4%
6400 · Training			
6410 · Training Classes	8,524.53	11,674.11	-26.98%
6415 · Equipment	4,533.21	171.57	2,542.19%
6420 · Instructor Overtime	0.00	3,570.78	-100.0%
Total 6400 · Training	13,057.74	15,416.46	-15.3%
6500 · Legal			
6525 · Cafeteria Pass Thru	172.18	172.18	0.0%
6535 · Attorney Fees	973.50	236.00	312.5%
Total 6500 · Legal	1,145.68	408.18	180.68%
6600 · Salaries			
6605 · District Personnel	255,670.37	247,116.95	3.46%
6610 · Board of Directors			
6612 · Chaplain Expense	109.45	108.45	0.92%
6610 · Board of Directors - Other	1,183.33	662.67	78.57%
Total 6610 · Board of Directors	1,292.78	771.12	67.65%
6620 · Employer Payroll Taxes	3,616.52	3,581.48	0.98%
6625 · Lagers	52,791.04	55,749.06	-5.31%
6635 · Uniforms	0.00	8.60	-100.0%
6640 · 457 Pass Thru	0.00	500.00	-100.0%
6650 · Miscellaneous Board Expense	249.00	289.22	-13.91%
6665 · Special Overtime	2,778.17	5,341.22	-47.99%
6668 · Union Dues Passthrough	2,089.69	1,590.98	31.35%
Total 6600 · Salaries	318,487.57	314,948.63	1.12%
6700 · Medical			
6710 · Employee Physicals/POET	1,673.91	0.00	100.0%
6715 · Mental Health Evals/Education	1,750.00	0.00	100.0%
Total 6700 · Medical	3,423.91	0.00	100.0%
6750 · Utilities			
6755 · Water	131.69	175.19	-24.83%
6760 · Sanitation	432.04	426.55	1.29%
6765 · Sewer	168.37	209.76	-19.73%
6770 · Electric/Gas	3,605.32	5,183.13	-30.44%
6775 · Internet/Phones/Cable	3,448.00	1,724.00	100.0%
Total 6750 · Utilities	7,785.42	7,718.63	0.87%
6800 · Supplies			
6810 · Public Relations/Outreach	199.87	15.00	1,232.47%
6820 · Fire & EMS Expendables	623.54	0.00	100.0%
6830 · Disposable Batteries	9.99	72.36	-86.19%
6835 · Janitorial/Building Supplies	822.55	1,223.43	-32.77%
6845 · Recruitment/Retention	0.00	445.00	-100.0%

	Sep 26	Aug 26	% Change
6865 · Safety Consumables	0.00	107.64	-100.0%
Total 6800 · Supplies	1,655.95	1,863.43	-11.13%
6850 · Property Improvements			
6860 · Stations/Buildings	142,191.79	410,994.79	-65.4%
Total 6850 · Property Improvements	142,191.79	410,994.79	-65.4%
Total Expense	616,520.38	1,071,435.14	-42.46%
Net Revenue	**-583,188.11**	**-1,004,165.12**	**41.92%**

Battlefield Fire Protection District

Statement of Activities

September 2026

2:28 PM
10/05/2026
Cash Basis

	Sep 26	Jan - Sep 26
Revenue		
4000 · Revenue		
4005 · Tax Revenue	18,733.70	5,960,143.36
4010 · Tax Interest Revenue	1,401.74	28,681.82
4050 · Miscellaneous Revenue	3,168.92	96,674.82
4060 · Interest Revenue	10,027.91	160,930.40
Total 4000 · Revenue	33,332.27	6,246,430.40
Total Revenue	33,332.27	6,246,430.40
Gross Profit	33,332.27	6,246,430.40
Expense		
5000 · Capital Expense		
5015 · Uniforms/PPE/Bunker Gear	0.00	71,517.27
5020 · Building Lease	0.00	107,837.50
5030 · Information Technology	0.00	6,916.84
5035 · Communications	0.00	36,357.64
5040 · Firefighting/EMS	1,615.59	25,165.68
5052 · Fitness Equipment	1,986.19	3,454.58
5055 · Vehicles	17,822.44	987,236.69
Total 5000 · Capital Expense	21,424.22	1,238,486.20
6000 · Communications		
6003 · MDT/Cell Phones	1,966.82	14,205.68
6020 · Managed IT Service	1,257.50	11,317.50
Total 6000 · Communications	3,224.32	25,523.18
6100 · Insurance		
6110 · Workman's Compensation	16,094.43	156,532.78
6115 · Commercial & Property	2,757.00	115,848.50
6120 · Medical, Dental, Vision	35,563.90	276,491.01
6122 · MOCIP	0.00	7,260.00
6125 · FFAM Dues	0.00	580.00
Total 6100 · Insurance	54,415.33	556,712.29
6200 · Maintenance & Repairs		
6205 · Gas/Diesel	5,529.06	42,495.12
6210 · Apparatus Repair	38,363.34	95,033.69
6215 · Stations & Buildings	884.77	90,816.99
6220 · Lawn Maintenance	890.00	4,610.00
6225 · Equipment Maintenance	0.00	1,177.76
6235 · Headquarters Maintenance	1,209.00	11,243.67
6255 · Maintenance Shop Equipment	302.51	4,184.65
6280 · SCBA Flow Testing	0.00	4,193.29

	Sep 26	Jan - Sep 26
Total 6200 · Maintenance & Repairs	47,178.68	253,755.17
6300 · Office/Stations		
6305 · Software Expense	0.00	40,337.86
6315 · Accounting Fees	1,120.00	7,886.25
6325 · Postage/Shipping	32.80	320.61
6330 · Subscriptions/Memberships	1,376.97	14,581.08
6335 · Advertising/Printing/Postings	0.00	510.45
Total 6300 · Office/Stations	2,529.77	63,636.25
6400 · Training		
6410 · Training Classes	8,524.53	60,296.59
6415 · Equipment	4,533.21	35,546.44
6420 · Instructor Overtime	0.00	18,058.73
Total 6400 · Training	13,057.74	113,901.76
6500 · Legal		
6510 · Audit Fees	0.00	6,150.00
6525 · Cafeteria Pass Thru	172.18	4,358.05
6535 · Attorney Fees	973.50	4,005.50
Total 6500 · Legal	1,145.68	14,513.55
6600 · Salaries		
6605 · District Personnel	255,670.37	2,339,167.24
6610 · Board of Directors		
6612 · Chaplain Expense	109.45	928.78
6610 · Board of Directors - Other	1,183.33	6,179.31
Total 6610 · Board of Directors	1,292.78	7,108.09
6620 · Employer Payroll Taxes	3,616.52	33,405.71
6625 · Lagers	52,791.04	483,852.52
6635 · Uniforms	0.00	7,520.18
6640 · 457 Pass Thru	0.00	500.00
6650 · Miscellaneous Board Expense	249.00	538.22
6655 · Expense Account	0.00	5,200.77
6665 · Special Overtime	2,778.17	31,192.62
6668 · Union Dues Passthrough	2,089.69	3,866.25
6675 · Background Check	0.00	485.00
Total 6600 · Salaries	318,487.57	2,912,836.60
6700 · Medical		
6710 · Employee Physicals/POET	1,673.91	6,937.82
6715 · Mental Health Evals/Education	1,750.00	10,800.00
Total 6700 · Medical	3,423.91	17,737.82
6750 · Utilities		
6755 · Water	131.69	1,347.91
6760 · Sanitation	432.04	4,076.96
6765 · Sewer	168.37	1,625.53

	Sep 26	Jan - Sep 26
6770 · Electric/Gas	3,605.32	32,592.01
6775 · Internet/Phones/Cable	3,448.00	17,240.00
Total 6750 · Utilities	7,785.42	56,882.41
6800 · Supplies		
6810 · Public Relations/Outreach	199.87	8,648.12
6815 · Logo Imprinted Supplies	0.00	32.00
6820 · Fire & EMS Expendables	623.54	5,269.94
6830 · Disposable Batteries	9.99	360.02
6835 · Janitorial/Building Supplies	822.55	7,746.87
6845 · Recruitment/Retention	0.00	8,285.37
6865 · Safety Consumables	0.00	953.75
Total 6800 · Supplies	1,655.95	31,296.07
6850 · Property Improvements		
6860 · Stations/Buildings	142,191.79	1,191,733.12
Total 6850 · Property Improvements	142,191.79	1,191,733.12
Total Expense	616,520.38	6,477,014.42
Net Revenue	**-583,188.11**	**-230,584.02**

Battlefield Fire Protection District
Profit & Loss Budget Performance
Sept 2026

	Annual Budget	Sept 26	% Received	Jan-Sept YTD	% Received YTD	Revenue Still Expected	Revenue Over Expected
Revenue							
4000 · Revenue							
4005 · Tax Revenue	6,831,460.00	18,733.70	0.27%	5,960,143.36	87.25%	871,316.64	0.00
4010 · Tax Revenue Interest	0.00	1,401.74	0.00%	28,681.82	0.00%	0.00	28,681.82
4050 · Miscellaneous Revenue	0.00	3,168.92	0.00%	96,674.82	0.00%	0.00	96,674.82
4060 · Interest Revenue	0.00	10,027.91	0.00%	160,930.40	0.00%	0.00	160,930.40
Total 4000 · Revenue	6,831,460.00	33,332.27	0.49%	6,246,430.40	91.44%	871,316.64	286,287.04
Expense							

5000 · Capital Expense	Annual Budget	Sept 26	%Budget Used in Sept	Jan-Sept YTD	%Budget Used YTD	Balance Available	
5015 · Uniforms/PPE/Bunker Gear	80,000.00	0.00	0.00%	71,517.27	89.40%	8,482.73	
5020 · Building Lease	107,840.00	0.00	0.00%	107,837.50	100.00%	2.50	
5030 · Information Technology	30,000.00	0.00	0.00%	6,916.84	23.06%	23,083.16	
5035 · Communications	40,000.00	0.00	0.00%	36,357.64	0.00%	3,642.36	
5040 · Firefighting/EMS	50,000.00	1,615.59	3.23%	25,165.68	50.33%	24,834.32	
5052 · Fitness Equipment	6,000.00	1,986.19	33.10%	3,454.58	57.58%	2,545.42	
5055 · Vehicles	237,407.00	17,822.44	0.00%	987,236.69	0.00%	-749,829.69	5/8/2026
Total 5000 · Capital Expense	551,247.00	21,424.22	3.89%	1,238,486.20	224.67%	-687,239.20	
6000 · Communications							
6003 · MDT/Cell Phones	17,500.00	1,966.82	11.24%	14,205.68	81.18%	3,294.32	
6020 · Managed IT Service	16,260.00	1,257.50	7.73%	11,317.50	69.60%	4,942.50	
Total 6000 · Communications	33,760.00	3,224.32	9.55%	25,523.18	75.60%	8,236.82	

6100 · Insurance	Annual Budget	Sept 26	%Budget Used in Sept	Jan-Sept YTD	%Budget Used YTD	Balance Available
6110 · Workman's Compensation	169,918.65	16,094.43	9.47%	156,532.78	92.12%	13,385.87
6115 · Commercial & Property	135,000.00	2,757.00	2.04%	115,848.50	85.81%	19,151.50
6120 · Medical, Dental, Vision	371,956.00	35,563.90	9.56%	276,491.01	74.33%	95,464.99
6122 · MOCIP	8,085.00	0.00	0.00%	7,260.00	0.00%	825.00
6125 · FFAM Dues	6,000.00	0.00	0.00%	580.00	9.67%	5,420.00
Total 6100 · Insurance	690,959.65	54,415.33	7.88%	556,712.29	80.57%	134,247.36

Battlefield Fire Protection District
Profit & Loss Budget Performance
Sept 2026

	Annual Budget	Sept 26	% Received	Jan-Sept YTD	% Received YTD	Revenue Still Expected	Revenue Over Expected
6200 · Maintenance & Repairs							
6205 · Gas/Diesel	52,000.00	5,529.06	10.63%	42,495.12	81.72%	9,504.88	
6210 · Apparatus Repair	55,000.00	38,363.34	69.75%	95,033.69	172.79%	-40,033.69	9/8/2026
6215 · Stations & Buildings	88,000.00	884.77	1.01%	90,816.99	103.20%	-2,816.99	8/18/2026
6220 · Lawn Maintenance	13,000.00	890.00	6.85%	4,610.00	35.46%	8,390.00	
6225 · Equipment Maintenance	7,000.00	0.00	0.00%	1,177.76	16.83%	5,822.24	
6235 · Headquarters Maintenance	15,000.00	1,209.00	8.06%	11,243.67	74.96%	3,756.33	
6250 · Ground/Aeriel Ladder Testing	3,000.00	0.00	0.00%	0.00	0.00%	3,000.00	
6255 · Maintenance Shop Equipment	7,000.00	302.51	4.32%	4,184.65	59.78%	2,815.35	
6280 · SCBA Flow Testing	2,500.00	0.00	0.00%	4,193.29	167.73%	-1,693.29	5/8/2026
Total 6200 · Maintenance & Repairs	242,500.00	47,178.68	19.46%	253,755.17	104.64%	-11,255.17	
6300 · Office/Stations							
6305 · Software Expense	62,040.00	0.00	0.00%	40,337.86	65.02%	21,702.14	
6315 · Accounting Fees	9,400.00	1,120.00	11.91%	7,886.25	83.90%	1,513.75	
6325 · Postage/Shipping	700.00	32.80	4.69%	320.61	45.80%	379.39	
6330 · Subscriptions/Memberships	17,500.00	1,376.97	7.87%	14,581.08	83.32%	2,918.92	
6335 · Advertising/Printing/Postings	1,000.00	0.00	0.00%	510.45	51.05%	489.55	
Total 6300 · Office/Stations	90,640.00	2,529.77	2.79%	63,636.25	70.21%	27,003.75	

6400 · Training	Annual Budget	Sept 26	%Budget Used in Sept	Jan-Sept YTD	%Budget Used YTD	Balance Available
6410 · Training Classes	75,000.00	8,524.53	11.37%	60,296.59	80.40%	14,703.41
6415 · Equipment	50,000.00	4,533.21	9.07%	35,546.44	71.09%	14,453.56
6420 · Instructor Overtime	25,000.00	0.00	0.00%	18,058.73	72.23%	6,941.27
Total 6400 · Training	150,000.00	13,057.74	8.71%	113,901.76	75.93%	36,098.24

Battlefield Fire Protection District
Profit & Loss Budget Performance
Sept 2026

	Annual Budget	Sept 26	% Received	Jan-Sept YTD	% Received YTD	Revenue Still Expected	Revenue Over Expected
6500 · Legal							
6510 · Audit Fees	6,700.00	0.00	0.00%	6,150.00	91.79%	550.00	
6525 · Cafeteria Pass Thru	1,500.00	172.18	11.48%	4,358.05	290.54%	-2,858.05	
6530 · Elections	3,000.00	0.00	0.00%	0.00	0.00%	3,000.00	
6535 · Attorney Fees	5,000.00	973.50	19.47%	4,005.50	80.11%	994.50	
Total 6500 · Legal	16,200.00	1,145.68	7.07%	14,513.55	89.59%	1,686.45	
6600 · Salaries							
6605 · District Personnel	3,245,059.00	255,670.37	7.88%	2,339,167.24	72.08%	905,891.76	
6610 · Board of Directors							
6612 · Chaplain Expense	2,000.00	109.45	5.47%	928.78	46.44%	1,071.22	
6610 · Board of Directors - Other	9,400.00	1,183.33	12.59%	6,179.31	65.74%	3,220.69	
Total 6610 · Board of Directors	11,400.00	1,292.78	11.34%	7,108.09	62.35%	4,291.91	
6620 · Employer Payroll Taxes	56,913.00	3,616.52	6.35%	33,405.71	58.70%	23,507.29	
6625 · Lagers	742,282.00	52,791.04	7.11%	483,852.52	65.18%	258,429.48	
6635 · Uniforms	15,000.00	0.00	0.00%	7,520.18	50.13%	7,479.82	
6640 · 457 Pass Thru	0.00	0.00	0.00%	500.00	0.00%	-500.00	
6650 · Miscellaneous Board Expense	500.00	249.00	49.80%	538.22	107.64%	-38.22	
6655 · Expense Account	5,000.00	0.00	0.00%	5,200.77	104.02%	-200.77	6/5/2026
6665 · Special Overtime	50,000.00	2,778.17	5.56%	31,192.62	62.39%	18,807.38	
6668 · Union Dues Passthrough		2,089.69	0.00%	3,866.25	0.00%	-3,866.25	
6675 · Background Check	3,500.00	0.00	0.00%	485.00	13.86%	3,015.00	
Total 6600 · Salaries	4,129,654.00	318,487.57	7.71%	2,912,836.60	70.53%	1,216,817.40	

6700 · Medical	Annual Budget	Sept 26	%Budget Used in Sept	Jan-Sept YTD	%Budget Used YTD	Balance Available
6710 · Employee Physicals/POET	25,000.00	1,673.91	6.70%	6,937.82	27.75%	18,062.18
6715 · Mental Health Evals/Education	15,000.00	1,750.00	11.67%	10,800.00	72.00%	4,200.00
Total 6700 · Medical	40,000.00	3,423.91	8.56%	17,737.82	44.34%	22,262.18

Battlefield Fire Protection District
Profit & Loss Budget Performance
Sept 2026

	Annual Budget	Sept 26	% Received	Jan-Sept YTD	% Received YTD	Revenue Still Expected	Revenue Over Expected
6750 · Utilities							
6755 · Water	2,000.00	131.69	6.58%	1,347.91	67.40%	652.09	
6760 · Sanitation	5,500.00	432.04	7.86%	4,076.96	74.13%	1,423.04	
6765 · Sewer	3,000.00	168.37	5.61%	1,625.53	54.18%	1,374.47	
6770 · Electric/Gas	40,000.00	3,605.32	9.01%	32,592.01	81.48%	7,407.99	
6775 · Internet/Phones/Cable	21,000.00	3,448.00	16.42%	17,240.00	82.10%	3,760.00	
Total 6750 · Utilities	71,500.00	7,785.42	10.89%	56,882.41	79.56%	14,617.59	
6800 · Supplies							
6810 · Public Relations/Outreach	10,000.00	199.87	2.00%	8,648.12	86.48%	1,351.88	
6815 · Logo Imprinted Supplies	3,000.00	0.00	0.00%	32.00	1.07%	2,968.00	
6820 · Fire & EMS Expendables	6,000.00	623.54	10.39%	5,269.94	87.83%	730.06	
6830 · Disposable Batteries	1,000.00	9.99	1.00%	360.02	36.00%	639.98	
6835 · Janitorial/Building Supplies	12,500.00	822.55	6.58%	7,746.87	61.97%	4,753.13	
6845· Recruitment/Retention	10,000.00	0.00	0.00%	8,285.37	82.85%	1,714.63	
6865 · Safety Consumables	1,000.00	0.00	0.00%	953.75	95.38%	46.25	
Total 6800 · Supplies	43,500.00	1,655.95	3.81%	31,296.07	71.94%	12,203.93	
6850 · Property Improvements							
6860 · Stations/Buildings	1,390,689.14	142,191.79	10.22%	1,191,733.12	85.69%	198,956.02	
Total 6850 · Property Improvements	1,390,689.14	142,191.79	10.22%	1,191,733.12	85.69%	198,956.02	
Total Expense	7,450,649.79	616,520.38	8.27%	6,477,014.42	86.93%	973,635.37	
Net Revenue	**-619,189.79**	**-583,188.11**	94.19%	**-230,584.02**	37.24%	**-102,318.73**	

Total Budget Amount	973,635.37

Monthly Expenditures	*YTD Expenditures*
616,520.38	6,477,014.42

Restricted Funds	
Operating Reserve	1,000,000.00
Emergency Equipment Reserve	1,497,669.00

Battlefield Fire Protection District
Profit & Loss Budget Performance
Sept 2026

	Annual Budget	Sept 26	% Received	Jan-Sept YTD	% Received YTD	Revenue Still Expected	Revenue Over Expected
Building Reserve						301,581.62	
Total Contingency Fund						2,799,250.62	

Battlefield Fire Protection District

Transaction Detail By Account

January through September 2026

	Date	Name	Memo	Paid Amount
4000 · Revenue				
4050 · Misc Revenue				
	01/20/2026	OTC	Firefighter classes	1,600.00
	02/03/2026	Greene County Treasurer	Financial Inst Tax & Int 2025	50.65
	02/24/2026	MEM	Safety grant 2026	5,068.00
	03/17/2026	Republic Services	Deposit	389.52
	03/24/2026	Ollis/Akers/Arney	Deposit	2,115.00
	03/24/2026	CoxHealth	Deposit	65.00
	03/31/2026	GovDeals	Deposit	210.00
	03/31/2026	CITY OF SPRINGFIELD	Annexations for 2024	10,752.70
	04/14/2026	VFIS	glass repair claim	986.74
	05/26/2026	Dave Puckett	insurance	50.00
	05/26/2026	VFIS	payout for damaged vehicles	11,953.17
	05/26/2026	VFIS	Deposit	10,623.88
	05/26/2026	VFIS	Deposit	9,272.83
	05/26/2026	VFIS	Deposit	10,279.95
	05/26/2026	VFIS	Deposit	10,333.41
	05/26/2026	VFIS	Deposit	16,696.63
	07/14/2026	VFIS	Deposit	1,391.07
	07/14/2026	VFIS	Deposit	1,563.35
	07/14/2026	GovDeals	Deposit	1.00
	07/14/2026	Mercy Springfield	refund overpmt	28.00
	08/11/2026	GovDeals	Deposit	75.00
	09/08/2026	VFIS	Deposit	3,158.92
	09/15/2026	GovDeals	Deposit	10.00
Total 4050 · Misc Revenue				96,674.82
Total 4000 · Revenue				96,674.82
TOTAL				**96,674.82**

SAMPLE LANGUAGE FOR USE BY A POLITICAL SUBDIVISION TO INITIATE 45 DAY PUBLIC INFORMATION PERIOD

PRIOR TO ELECTING CHANGES UNDER THE MISSOURI LOCAL GOVERNMENT EMPLOYEES RETIREMENT SYSTEM

The **Board** of the **Battlefield Fire Protection District** has received cost information for a possible change in retirement benefits for its employees under the Missouri Local Government Employees Retirement System. Section 105.675 RSMo. provides that (a) when a political subdivision is making a substantial proposed change in benefits, a prepared statement regarding the cost of such change shall be prepared in accordance with Section 105.665 RSMo.; (b) the statement of cost shall be made available as public information for at least 45 calendar days before taking final action to adopt the change in benefits; and (c) the statement of cost shall be filed in the office of the clerk, secretary or other individual responsible for keeping the official records, and with the joint committee on public employee retirement In accordance with Section 105.675 Revised Statutes of Missouri. In compliance with section 105.675 RSMo, said cost information shall be made available for public inspection for at least 45 calendar days from today prior adoption of the benefit change. Interested parties may view a copy of this cost information at _____ and or/by contacting _____.

LANGUAGE FOR USE BY A POLITICAL SUBDIVISION IN ELECTING CHANGES
UNDER THE MISSOURI LOCAL GOVERNMENT EMPLOYEES RETIREMENT SYSTEM

RESOLUTION/ORDINANCE NO: _____

WHEREAS, the **Board** of the **Battlefield Fire Protection District** has complied with the notice and filing requirements of Section 105.675 RSMo; and

WHEREAS, the **Board** of the **Battlefield Fire Protection District** understands that, by adopting this benefit change, the **Board** of the **Battlefield Fire Protection District** is accepting the legal obligation to fund the elected benefits; and

WHEREAS, employees of **Battlefield Fire Protection District do/do not** participate in the federal Social Security program; and

WHEREAS, the fiscal officer of the **Battlefield Fire Protection District** is authorized to deduct from the wages or salaries of each employee member, the employee contributions, if any, required by Section 70.705, RSMo, and to promptly remit such contributions to LAGERS, along with the employer contributions required by Sections 70.705, 70.730, and 70.735 RSMo.

NOW, THEREFORE, BE IT RESOLVED/ORDAINED that the **Board** of the **Battlefield Fire Protection District,** an employer under the Missouri Local Government Employees Retirement System (LAGERS), hereby elects the following in accordance with the cost statement provided by LAGERS:

1. To adopt a change in the Benefit Program of covered employees, electing Benefit Program L-11 in accordance with 70.655 RSMo.

BE IT FURTHER RESOLVED/ORDAINED that the **Board** of the **Battlefield Fire Protection District** agrees to hold LAGERS harmless from any liability with respect to this transaction, apart from those obligations imposed on LAGERS by sections 70.600-70.755 RSMo., provided the transaction is completed according to the terms contained herein.

The clerk or secretary shall certify this election to the Missouri Local Government Employees Retirement System within ten days hereof. Such election shall be effective on the first day of _____, 20 ___.

_____

Signature, Presiding Officer, **Battlefield Fire Protection District**

CERTIFICATION

I hereby certify that the above Resolution/Ordinance is a true and correct copy of a Resolution/ Ordinance that was duly enacted by the **Board** of **Battlefield Fire Protection District.**

_____ _____

Date Signature, Secretary/Clerk

BATTLEFIELD FIRE PROTECTION DISTRICT

www.battlefieldfire.com

4117 W. Second Street
Battlefield, MO 65619

FAX: (417) 887-9914
PHONE: (417) 881-9018

Administration – Fire Chief Anderson

- Attended a meeting of the Queen City Area Association of Fire Chiefs.
- Attended two 9/11 Memorial Stair Climb Events
- Assisted Ozark FPD and the Division of Fire Safety with Fire Inspector I skills evaluations.
- Assisted teaching a Fire Instructor III pilot course for the Division of Fire Safety.
- Attended three LAGERS Retirement System events with shift personnel.
- Attended an online meeting of Missouri Fire Chiefs hosted by MUFRTI.
- Hosted a regional fire district consolidation Q & A meeting.
- Hosted a legislative meeting with Missouri House Speaker Alex Riley and Representative Melanie Stinnett.
- Attended a 457b transition meeting with VOYA.
- Attended a meeting with iSolved to discuss VOYA integration.
- Attended several meetings with City of Battlefield leadership to discuss building and fire code issues.
- Provided training to the City of Battlefield Building Inspector on fire sprinkler inspection and operation.
- Began working on annual evaluations.
- Continued working on the 2027 Budget.

Operations – Deputy Chief Reynolds

- September run statistics
  - Monthly Call Totals = 166 (0% change from previous year)
    - 7 Building fires
    - 26 Overlapping incidents
    - YTD = 1731 calls
  - Average Travel Time = 5:20
    - Target is 7:00
  - Average Turnout Time = 1:05
    - Target is 1:30
  - Average Total Response Time = 6:05
    - Target is 8:30
- The Water Tender is in service. It has already responded to some fires.
- Our 2025 Academy Class probationary firefighters have all tested out of probation.
- We lost a radio in Springfield Lake during training. We have already ordered a replacement, which has been delivered and is being programmed.
- I will be travelling to Camdenton this month and looking over the new pumper build. The building of the body has already started.
- Still working with dispatch through provisioning and beat maps.
- I attended and passed both the Active Attacker Incident Management classes. There were two other local fire personnel in the class.
- I was on vacation from September 28th through October 6th.

Support Services – Assistant Chief Burr

- I'm continuing to work on the Leadership Development Program for the District.
- Attended the Exercise Planning Workgroup meeting with OEM.
- I'm continuing to work through the hail damage repair to the District vehicles.
- I'm continuing to work on the 457b transition.
- Our new burn building has been delayed. It's currently projected for the first week in November.
- I was on vacation from September 20th through October 4th.

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Support Services – Division Chief Zoeller

Community Risk Reduction Activities

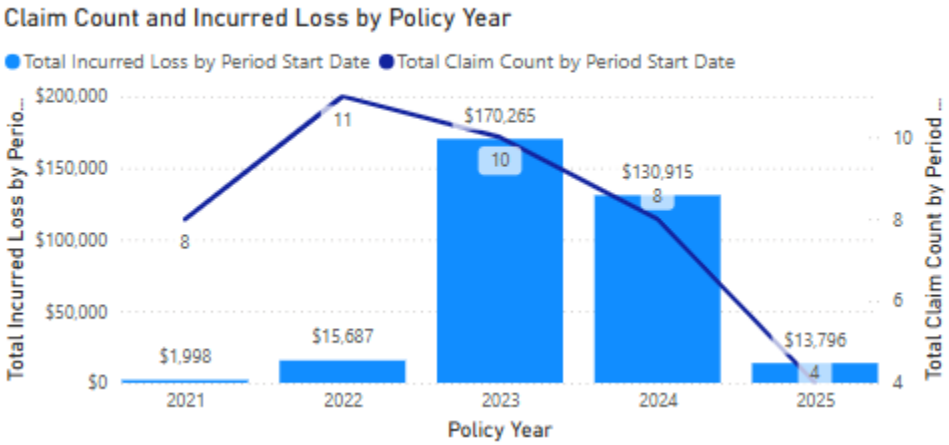
- Total contacts made through social media, the District's website, and Google Business for Sept. 2026 = 35,750 views.
- There were 9x phone requests for "Alarm" checks.

Public Service	14	100.00%
Public Service - Alarms (Non Medical) - Fire / Smoke Alarm	12	85.71%
Public Service - Alarms (Non Medical) - CO Alarm	2	14.29%
Total	14	100.00%

- District Mascot is in review before posting. Once Finalized, it will be rolled out on website & social media.
- I attended a meeting with the District's Community Risk Reduction Committee.
- NFPA October fire prevention week reduce the risk of lithium-ion battery fires, keep homes and communities safer.
- We had 5x PR events in September.
- We have scheduled 4x public schools and 7x preschool visits for Fire Prevention Month.

Workers Compensation, Safety, Maintenance, and Human Resources

- The District has had no new work comp claims.
- Continued monitoring of active work comp claims. Still have 3x open claims.



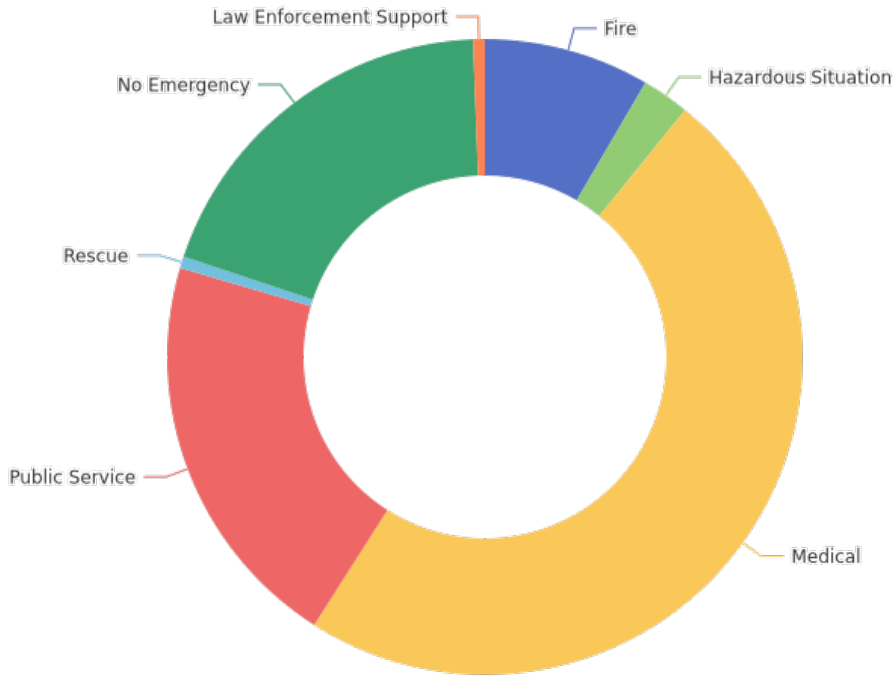
- I attended a meeting with the Safety Committee.
- I attended a meeting with the Awards committee.
- I attended a meeting with the Health and Wellness Committee.
- Attended LEPC, OTO, SWMO drug poisoning task force meetings.
- Went through the last pilot for Fire Instructor 3 held at DFS in Jefferson City.
- Working with Josh and Tim with building & apparatus maintenance items. Still catching up with some recurring issues and some items that were put on hold.

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Training – Division Chief Merritt

- Training hours for September: 1,708 hours
- YTD Training hours as of September 30: 15,538 hours
- Processed training course registrations and booked accommodations for several personnel.
- Hosted Hazmat Size-up class for C-shift.
- Conducted D/O assessments.
- Conducted probationary firefighter test-outs.
- Joined A-shift for rescue strut demonstration.
- Attended 2 webinars as part of Lexipol's Readiness Week 2026.
- Took delivery of a 20' container for dry storage of Class A materials for the burn building.
- Researched various aspects of AI use by emergency services.
- Completed draft version of revised Firefighter Competencies book.
- Applied for several grant funded NFA classes. So far, we have been awarded a 6-day class, and four 2-day classes have been submitted to NFA for consideration.
- In conjunction with Springfield FD, applied for 5 HMEP Grant funded hazmat related classes.

FDR-IR: Incident Count by Primary Incident Group



PRIMARY INCIDENT GROUP	COUNT	PERCENT OF TOTAL
Fire	14	8.43%
Hazardous Situation	4	2.41%
Medical	80	48.19%
Public Service	34	20.48%
Rescue	1	0.60%
No Emergency	32	19.28%
Law Enforcement Support	1	0.60%
Total	**166**	**100.00%**

MO - Battlefield Fire Department

Monthly Report

SEPTEMBER 1 – SEPTEMBER 30, 2026

YTD: JAN 1 – SEP 30, 2026 | LIFETIME SINCE: JUN, 2025

HAAS ALERT | SAFETY CLOUD

Safety Impact

Drivers Alerted

805

YTD: 7,793
LIFETIME: 10,915

Driver Speed Reduction

6.6%	8.8%	19.2%
All Safety Cloud	My State	Similar Organizations

Responder-to-Responder (R2R)

R2R Alerts Sent

11

YTD: 141
LIFETIME: 220

R2R Alerts Received

9

YTD: 99
LIFETIME: 151

Event Totals

Incidents

76

YTD: 844
LIFETIME: 1,281

Average Time On-scene

17.0 min

YTD: 19.4 min
LIFETIME: 18.5 min

Response Totals

Runs

79

YTD: 831
LIFETIME: 1,251

Responding Time

320 min

YTD: 3,588 min
LIFETIME: 5,423 min

Average Time-to-Scene

4.1 min

YTD: 4.3 min
LIFETIME: 4.3 min

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MO - Battlefield Fire Department

Monthly Report

SEPTEMBER 1 – SEPTEMBER 30, 2026

YTD: JAN 1 – SEP 30, 2026 | LIFETIME SINCE: JUN, 2025

HAAS ALERT | SAFETY CLOUD

Glossary

Drivers Alerted
Total drivers alerted; based on HAAS Alert enabled applications.

Driver Speed Reduction
Average reduction in speed of the first vehicle receiving an alert from a stationary event / incident, where information is available. Excludes mobile navigation applications.

All Safety Cloud
Average across all Safety Cloud organizations.

My State
Average across all Organizations in your state. "-" indicates not enough data available in your state to provide a statistically significant percentage.

Similar Organizations
Average across all Organizations similar to yours (e.g., fire departments, towing operators, maintenance fleets).

R2R Alerts Sent
Total number of Responder-to-Responder Alerts sent to nearby emergency vehicles.

R2R Alerts Received
Total number of Responder-to-Responder Alerts received by your emergency vehicles.

Incident Totals
Total number of times at least one vehicle arrived on-scene with lights engaged for 30 seconds.

Average Time On-Scene
Average time duration per incident.

Run Totals
Total times a vehicle was dispatched to an incident with lights engaged for at least 30 seconds.

Response Time Totals
Total time vehicles/apparatus spent traveling to dispatched calls with lights engaged.

Average Time-to-Scene
Average time it took for a dispatched vehicle to arrive on-scene.

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