



AGENDA

Battlefield Fire Protection District Battlefield Volunteer Fire Department



Regular Board Meeting
4117 W. Second St., Battlefield, MO 65619
Tuesday, February 10, 2026
5:00 PM

Preliminaries to the Meeting

1. Call to Order
2. Ceremonial Matters
3. Roll Call
4. Establishment of a Quorum
5. Approval of the Meeting's Agenda

Approval of Last Month's Minutes

1. Correction of Minutes
2. Approval of Regular Minutes

Financial Business

1. Payment of the bills
2. Check signing
3. Financial statements

Public Comments

1. Any comments must be submitted via email to info@battlefieldfire.com prior to 5pm on the Monday prior to meeting.

Unfinished Business

1. Station 3 repairs
2. Station 1 remodel and RFQs
3. Cascade system for training
4. Extractor grant award

New Business

1. RFQ for 457b
2. Personnel issues
3. Policy updates
4. General overview

Closed Session

1. Discussion and possible vote concerning: Legal Matters RSMo 610.021 (1), Discussion and possible vote concerning hiring, firing, and/or promoting of employee(s) per RSMo 610.021 (3), Preparation, including any discussions or work product, on behalf of a public governmental body or its representatives for negotiations with employee groups (9), Personnel Records, Performance Ratings, or Records Pertaining to Employees or Applicants for Employment per RSMo 610.021 (13). Closed Session. Closed Record.

Adjournment

Representatives of the news media may obtain copies of this notice by contacting the Battlefield Fire Protection District.

Posted: 2/5/2026 4:00 PM certified by the undersigned that a true copy of the foregoing agenda was posted at the Battlefield Administration and Training Center in Battlefield, Missouri.

Secretary to the Board



Battlefield Fire Protection District Battlefield Volunteer Fire Department



Minutes

January 2026 Regular Board Meeting

Location of Meeting:

4117 West Second St.
Battlefield, MO 65619

Time of Meeting:

5:00 PM

Date of Meeting:

January 13, 2026

The meeting of the Battlefield Fire Protection District Board of Directors was called to order by Chairman Danny Perches at 5:00 pm. A roll call was taken, and a quorum was established. Board Members Present: Chairman Danny Perches, Vice Chair Jen Albers, Treasurer Mark Pon, and Member Scott Lambeth.

Mr. Pon moved to approve the agenda with the addition of 457B RFQ under "New Business". 2nd by Mr. Lambeth. Motion carried.

Approval of Last Month's Minutes:

1. Approval of Regular Minutes – Mrs. Albers moved to approve the December Regular Meeting minutes. 2nd by Mr. Pon. Motion carried.

Financial Business:

1. The Board addressed bills to be paid and signed checks.
2. Mr. Pon discussed the December financial report and review of cash assets. Battlefield Volunteer Fire Department's checking account indicates \$5,578.93. Battlefield Fire Protection District's ICS account holds \$3,702,506.40 and Money Market holds \$68,229.72.
3. Mr. Pon motioned to approve the financials. 2nd by Mr. Lambeth. Motion carried.

Public Comments: None

Unfinished Business:

1. Maintenance Building Project: final walk through will be completed soon
2. Station 3 repairs: in progress
3. Station 1 remodel and RFQs: move to closed session
4. Cascade system for training: ordered
5. District Safe deposit box: Fire Chief Anderson requested that a board member transport additional items to OakStar Bank from the safe at district HQ

New Business:

1. Cascade System for Operations: it was determined that replacement is a better option than new. To be completed next week. This was considered an emergency purchase of \$25,500 per Fire Chief Anderson.
2. Personnel issues: moved to closed session

3. Extractor grant award: Division Chief Zoeller successfully submitted and obtained the 50/50 grant from MEM.
4. Policy updates: Mr. Lambert moved to approve policy #800 Records Management as presented. 2nd by Mrs. Albers. Motion carried. Mrs. Albers moved to approve policy #1060 Discipline as presented. 2nd by Mr. Lambeth. Motion carried.
5. General Overview: Staff provided a review of their monthly reports.
6. added: 457b RFQ: the district will be seeking RFQs due to the current plan having excessive fees.

Closed Session:

1. Information only pursuant to RSMO 610.021 (13). Closed Session. Closed Record. Motion to go out of Open Session by Mr. Pon. 2nd by Mr. Lambeth. Motion carried. Out of Open Session at 5:38 pm. Motion to go into Closed Session by Mr. Lambeth. 2nd by Mrs. Albers. Motion carried. Into Closed Session 5:41 pm. Roll Call: Danny Perches, Mark Pon, Scott Lambeth, Jen Albers, Fire Chief Shane Anderson, Deputy Chief Dennis Reynolds, Assistant Chief Burr, Battalion Chief Crump, and Secretary Shawn Shupert. Battalion Chief Crump left the meeting at 6:10pm. Motion to go out of Closed Session by Mr. Pon. 2nd by Mrs. Albers. Motion carried. Out of Closed Session: 6:36pm Motion to go into Open Session by Mr. Albers. 2nd by Mr. Pon. Motion carried. Into Open Session: 7:08 pm Roll Call: Danny Perches, Mark Pon, Scott Lambeth, and Jen Albers.

Adjournment:

Mr. Pon moved to adjourn at 7:08 pm.
Approved by:

Danny Perches

Jen Albers

Mark Pon

Scott Lambeth

Battlefield Volunteer Fire Department
Statement of Net Assets

As of January 31, 2026
Jan 31, 26

ASSETS

Current Assets

Checking/Savings

1050 · Oakstar Volunteer Account 5,581.06

Total Checking/Savings 5,581.06

Total Current Assets 5,581.06

TOTAL ASSETS 5,581.06

LIABILITIES & Revenue

Revenue

1110 · Retained Earnings 5,578.93

Net Revenue 2.13

Total Revenue 5,581.06

TOTAL LIABILITIES & Revenue 5,581.06

Battlefield Fire Protection District
Statement of Net Assets
As of January 31, 2026

12:11 PM
02/04/2026
Cash Basis
Jan 31, 26

ASSETS	
Current Assets	
Checking/Savings	
1000 · OakStar - ICS	8,156,315.80
1005 · OakStar - Money Market	68,429.64
1025 · Oakstar - Operating	33,533.88
1105 · Petty Cash	131.66
1199 · Allowance for Restricted Funds	-2,141,157.62
Total Checking/Savings	<u>6,117,253.36</u>
Total Current Assets	<u>6,117,253.36</u>
Fixed Assets	
1505 · Office Equipment	7,048.20
1508 · Vehicles	47,868.00
Total Fixed Assets	<u>54,916.20</u>
TOTAL ASSETS	<u><u>6,172,169.56</u></u>
LIABILITIES & Revenue	
Revenue	
3200 · Fund Balances	
3100 · Restricted Fund - Operating	-1,000,000.00
3120 · Restricted Fund-Emergency Equip	-839,576.00
3140 · Restricted Fund - Bldg Reserve	-301,581.62
3200 · Fund Balances	2,487,239.86
Total 3200 · Unrestricted Fund Balances	<u>346,082.24</u>
32000 · Retained Earnings	1,010,320.88
Net Revenue	<u>4,815,766.44</u>
Total Revenue	<u>6,172,169.56</u>
TOTAL LIABILITIES & Revenue	<u><u>6,172,169.56</u></u>

Battlefield Fire Protection District
Statement of Cash Flows
 January 2026

11:42 AM

Cash Basis

	Jan 26	Dec 25	% Change
Revenue			
4000 · Revenue			
4005 · Tax Revenue	5,259,614.55	812,688.85	547.19%
4010 · Tax Interest Revenue	33,193.27	2,337.34	1,320.13%
4050 · Miscellaneous Revenue	1,600.00	50.00	3,100.0%
4060 · Interest Revenue	16,693.20	11,301.33	47.71%
Total 4000 · Revenue	5,311,101.02	826,377.52	542.7%
Total Revenue	5,311,101.02	826,377.52	542.7%
Gross Profit	5,311,101.02	826,377.52	542.7%
Expense			
5000 · Capital Expense			
5015 · Uniforms/PPE/Bunker Gear	3,481.89	15,212.00	-77.11%
5020 · Building Lease	6,418.75	0.00	100.0%
5030 · Information Technology	0.00	333.38	-100.0%
5040 · Firefighting/EMS	11,429.86	13,736.50	-16.79%
5052 · Fitness Equipment	0.00	542.56	-100.0%
5055 · Vehicles	511.63	14,954.58	-96.58%
Total 5000 · Capital Expense	21,842.13	44,779.02	-51.22%
6000 · Communications			
6003 · MDT/Cell Phones	4,259.47	1,694.56	151.36%
6020 · Managed IT Service	1,257.50	1,485.46	-15.35%
Total 6000 · Communications	5,516.97	3,180.02	73.49%
6100 · Insurance			
6110 · Workman's Compensation	28,207.50	0.00	100.0%
6115 · Commercial & Property	12,104.00	0.00	100.0%
6120 · Medical, Dental, Vision	24,204.39	33,222.24	-27.14%
6122 · MOCIP	7,260.00	0.00	100.0%
6125 · FFAM Dues	0.00	4,250.00	-100.0%
Total 6100 · Insurance	71,775.89	37,472.24	91.54%
6200 · Maintenance & Repairs			
6205 · Gas/Diesel	3,459.60	3,331.26	3.85%
6210 · Apparatus Repair	335.37	1,803.86	-81.41%
6215 · Stations & Buildings	23,258.65	85,620.84	-72.84%
6235 · Headquarters Maintenance	6,233.31	1,242.12	401.83%
6280 · SCBA Flow Testing	1,841.18	3,764.74	-51.09%
Total 6200 · Maintenance & Repairs	35,128.11	95,762.82	-63.32%
6300 · Office/Stations			
6305 · Software Expense	29,842.50	0.00	100.0%
6315 · Accounting Fees	2,146.25	300.00	615.42%
6330 · Subscriptions/Memberships	303.95	457.43	-33.55%
Total 6300 · Office/Stations	32,292.70	757.43	4,163.46%

	Jan 26	Dec 25	% Change
6400 · Training			
6410 · Training Classes	3,217.13	2,007.00	60.3%
6415 · Equipment	4,027.05	35,730.00	-88.73%
Total 6400 · Training	7,244.18	37,737.00	-80.8%
6500 · Legal			
6525 · Cafeteria Pass Thru	-62.96	771.01	-108.17%
6535 · Attorney Fees	1,032.50	0.00	100.0%
Total 6500 · Legal	969.54	771.01	25.75%
6600 · Salaries			
6605 · District Personnel	247,474.31	242,901.49	1.88%
6610 · Board of Directors			
6612 · Chaplain Expense	97.92	0.00	100.0%
6610 · Board of Directors - Other	533.33	533.33	0.0%
Total 6610 · Board of Directors	631.25	533.33	18.36%
6620 · Employer Payroll Taxes	3,532.49	3,508.29	0.69%
6625 · Lagers	47,362.27	46,572.36	1.7%
6635 · Uniforms	131.00	0.00	100.0%
6640 · 457 Pass Thru	0.00	6,542.20	-100.0%
6655 · Expense Account	1,135.93	1,536.00	-26.05%
6665 · Special Overtime	5,320.92	8,260.01	-35.58%
6668 · Union Dues Passthrough	1,948.59	-1,948.59	200.0%
Total 6600 · Salaries	307,536.76	307,905.09	-0.12%
6700 · Medical			
6710 · Employee Physicals/POET	871.47	3,226.31	-72.99%
Total 6700 · Medical	871.47	3,226.31	-72.99%
6750 · Utilities			
6755 · Water	106.08	129.19	-17.89%
6760 · Sanitation	0.00	1,552.27	-100.0%
6765 · Sewer	174.99	188.41	-7.12%
6770 · Electric/Gas	4,350.08	3,033.11	43.42%
6775 · Internet/Phones/Cable	1,724.00	1,724.00	0.0%
Total 6750 · Utilities	6,355.15	6,626.98	-4.1%
6800 · Supplies			
6810 · Public Relations/Outreach	475.04	932.33	-49.05%
6815 · Logo Imprinted Supplies	32.00	770.00	-95.84%
6820 · Fire & EMS Expendables	482.00	1,588.55	-69.66%
6830 · Disposable Batteries	11.99	117.32	-89.78%
6835 · Janitorial/Building Supplies	636.20	1,104.46	-42.4%
6845 · Recruitment/Retention	557.50	0.00	100.0%
Total 6800 · Supplies	2,194.73	4,512.66	-51.37%
6850 · Property Improvements			
6860 · Stations/Buildings	3,606.95	339,170.85	-98.94%
Total 6850 · Property Improvements	3,606.95	339,170.85	-98.94%
Total Expense	495,334.58	881,901.43	-43.83%
Net Revenue	4,815,766.44	-55,523.91	8,773.32%

Battlefield Fire Protection District
Statement of Activities
 January 2026

11:40 AM
 02/04/2026
 Cash Basis

	<u>Jan 26</u>	<u>Jan 26 YTD</u>
Revenue		
4000 · Revenue		
4005 · Tax Revenue	5,259,614.55	5,259,614.55
4010 · Tax Interest Revenue	33,193.27	33,193.27
4050 · Miscellaneous Revenue	1,600.00	1,600.00
4060 · Interest Revenue	16,693.20	16,693.20
Total 4000 · Revenue	<u>5,311,101.02</u>	<u>5,311,101.02</u>
Total Revenue	<u>5,311,101.02</u>	<u>5,311,101.02</u>
Gross Profit	5,311,101.02	5,311,101.02
Expense		
5000 · Capital Expense		
5015 · Uniforms/PPE/Bunker Gear	3,481.89	3,481.89
5020 · Building Lease	6,418.75	6,418.75
5040 · Firefighting/EMS	11,429.86	11,429.86
5055 · Vehicles	511.63	511.63
Total 5000 · Capital Expense	<u>21,842.13</u>	<u>21,842.13</u>
6000 · Communications		
6003 · MDT/Cell Phones	4,259.47	4,259.47
6020 · Managed IT Service	1,257.50	1,257.50
Total 6000 · Communications	<u>5,516.97</u>	<u>5,516.97</u>
6100 · Insurance		
6110 · Workman's Compensation	28,207.50	28,207.50
6115 · Commercial & Property	12,104.00	12,104.00
6120 · Medical, Dental, Vision	24,204.39	24,204.39
6122 · MOCIP	7,260.00	7,260.00
Total 6100 · Insurance	<u>71,775.89</u>	<u>71,775.89</u>
6200 · Maintenance & Repairs		
6205 · Gas/Diesel	3,459.60	3,459.60
6210 · Apparatus Repair	335.37	335.37
6215 · Stations & Buildings	23,258.65	23,258.65
6235 · Headquarters Maintenance	6,233.31	6,233.31
6280 · SCBA Flow Testing	1,841.18	1,841.18
Total 6200 · Maintenance & Repairs	<u>35,128.11</u>	<u>35,128.11</u>
6300 · Office/Stations		
6305 · Software Expense	29,842.50	29,842.50
6315 · Accounting Fees	2,146.25	2,146.25
6330 · Subscriptions/Memberships	303.95	303.95
Total 6300 · Office/Stations	<u>32,292.70</u>	<u>32,292.70</u>
6400 · Training		
6410 · Training Classes	3,217.13	3,217.13
6415 · Equipment	4,027.05	4,027.05

	<u>Jan 26</u>	<u>Jan 26 YTD</u>
Total 6400 · Training	7,244.18	7,244.18
6500 · Legal		
6525 · Cafeteria Pass Thru	-62.96	-62.96
6535 · Attorney Fees	1,032.50	1,032.50
Total 6500 · Legal	969.54	969.54
6600 · Salaries		
6605 · District Personnel	247,474.31	247,474.31
6610 · Board of Directors		
6612 · Chaplain Expense	97.92	97.92
6610 · Board of Directors - Other	533.33	533.33
Total 6610 · Board of Directors	631.25	631.25
6620 · Employer Payroll Taxes	3,532.49	3,532.49
6625 · Laggers	47,362.27	47,362.27
6635 · Uniforms	131.00	131.00
6640 · 457 Pass Thru	0.00	0.00
6655 · Expense Account	1,135.93	1,135.93
6665 · Special Overtime	5,320.92	5,320.92
6668 · Union Dues Passthrough	1,948.59	1,948.59
Total 6600 · Salaries	307,536.76	307,536.76
6700 · Medical		
6710 · Employee Physicals/POET	871.47	871.47
Total 6700 · Medical	871.47	871.47
6750 · Utilities		
6755 · Water	106.08	106.08
6765 · Sewer	174.99	174.99
6770 · Electric/Gas	4,350.08	4,350.08
6775 · Internet/Phones/Cable	1,724.00	1,724.00
Total 6750 · Utilities	6,355.15	6,355.15
6800 · Supplies		
6810 · Public Relations/Outreach	475.04	475.04
6815 · Logo Imprinted Supplies	32.00	32.00
6820 · Fire & EMS Expendables	482.00	482.00
6830 · Disposable Batteries	11.99	11.99
6835 · Janitorial/Building Supplies	636.20	636.20
6845 · Recruitment/Retention	557.50	557.50
Total 6800 · Supplies	2,194.73	2,194.73
6850 · Property Improvements		
6860 · Stations/Buildings	3,606.95	3,606.95
Total 6850 · Property Improvements	3,606.95	3,606.95
Total Expense	495,334.58	495,334.58
Net Revenue	<u>4,815,766.44</u>	<u>4,815,766.44</u>

Battlefield Fire Protection District
Profit & Loss Budget Performance
 Jan 2026

	Annual Budget	Jan 26	% Received	Jan YTD	% Received YTD	Revenue Still Expected	Revenue Over Expected
Revenue							
4000 · Revenue							
4005 · Tax Revenue	6,831,460.00	5,259,614.55	76.99%	5,259,614.55	76.99%	1,571,845.45	0.00
4010 · Tax Revenue Interest	0.00	33,193.27	0.00%	33,193.27	0.00%	0.00	33,193.27
4050 · Miscellaneous Revenue	0.00	1,600.00	0.00%	1,600.00	0.00%	0.00	1,600.00
4060 · Interest Revenue	0.00	16,693.20	0.00%	16,693.20	0.00%	0.00	16,693.20
Total 4000 · Revenue	6,831,460.00	5,311,101.02	77.74%	5,311,101.02	77.74%	1,571,845.45	51,486.47
Expense							
	Annual Budget	Jan 26	%Budget Used in Jan	Jan YTD	%Budget Used YTD	Balance Available	
5000 · Capital Expense							
5015 · Uniforms/PPE/Bunker Gear	80,000.00	3,481.89	4.35%	3,481.89	4.35%	76,518.11	
5020 · Building Lease	107,840.00	6,418.75	5.95%	6,418.75	5.95%	101,421.25	
5030 · Information Technology	30,000.00	0.00	0.00%	0.00	0.00%	30,000.00	
5035 · Communications	40,000.00	0.00	0.00%	0.00	0.00%	40,000.00	
5040 · Firefighting/EMS	50,000.00	11,429.86	22.86%	11,429.86	22.86%	38,570.14	
5052 · Fitness Equipment	6,000.00	0.00	0.00%	0.00	0.00%	6,000.00	
5055 · Vehicles	130,000.00	511.63	0.00%	511.63	0.00%	129,488.37	
Total 5000 · Capital Expense	443,840.00	21,842.13	4.92%	21,842.13	4.92%	421,997.87	
6000 · Communications							
6003 · MDT/Cell Phones	17,500.00	4,259.47	24.34%	4,259.47	24.34%	13,240.53	
6020 · Managed IT Service	16,260.00	1,257.50	7.73%	1,257.50	7.73%	15,002.50	
Total 6000 · Communications	33,760.00	5,516.97	16.34%	5,516.97	16.34%	28,243.03	
6100 · Insurance							
6110 · Workman's Compensation	169,918.65	28,207.50	16.60%	28,207.50	16.60%	141,711.15	
6115 · Commercial & Property	135,000.00	12,104.00	8.97%	12,104.00	8.97%	122,896.00	
6120 · Medical, Dental, Vision	371,956.00	24,204.39	6.51%	24,204.39	6.51%	347,751.61	
6122 · MOCIP	8,085.00	7,260.00	0.00%	7,260.00	0.00%	825.00	
6125 · FFAM Dues	6,000.00	0.00	0.00%	0.00	0.00%	6,000.00	
Total 6100 · Insurance	690,959.65	71,775.89	10.39%	71,775.89	10.39%	619,183.76	

Battlefield Fire Protection District
Profit & Loss Budget Performance
 Jan 2026

	Annual Budget	Jan 26	% Received	Jan YTD	% Received YTD	Revenue Sum Expected	Revenue Over Expected
6200 · Maintenance & Repairs							
6205 · Gas/Diesel	52,000.00	3,459.60	6.65%	3,459.60	6.65%	48,540.40	
6210 · Apparatus Repair	55,000.00	335.37	0.61%	335.37	0.61%	54,664.63	
6215 · Stations & Buildings	55,000.00	23,258.65	42.29%	23,258.65	42.29%	31,741.35	
6220 · Lawn Maintenance	13,000.00	0.00	0.00%	0.00	0.00%	13,000.00	
6225 · Equipment Maintenance	7,000.00	0.00	0.00%	0.00	0.00%	7,000.00	
6235 · Headquarters Maintenance	15,000.00	6,233.31	41.56%	6,233.31	41.56%	8,766.69	
6250 · Ground/Aerial Ladder Testing	3,000.00	0.00	0.00%	0.00	0.00%	3,000.00	
6255 · Maintenance Shop Equipment	7,000.00	0.00	0.00%	0.00	0.00%	7,000.00	
6280 · SCBA Flow Testing	2,500.00	1,841.18	73.65%	1,841.18	73.65%	658.82	
Total 6200 · Maintenance & Repairs	209,500.00	35,128.11	16.77%	35,128.11	16.77%	174,371.89	
6300 · Office/Stations							
6305 · Software Expense	62,040.00	29,842.50	48.10%	29,842.50	48.10%	32,197.50	
6315 · Accounting Fees	9,400.00	2,146.25	22.83%	2,146.25	22.83%	7,253.75	
6325 · Postage/Shipping	700.00	0.00	0.00%	0.00	0.00%	700.00	
6330 · Subscriptions/Memberships	17,500.00	303.95	1.74%	303.95	1.74%	17,196.05	
6335 · Advertising/Printing/Postings	1,000.00	0.00	0.00%	0.00	0.00%	1,000.00	
Total 6300 · Office/Stations	90,640.00	32,292.70	35.63%	32,292.70	35.63%	58,347.30	
6400 · Training							
	Annual Budget	Jan 26	% Budget Used in Jan	Jan YTD	% Budget Used YTD	Balance Available	
6410 · Training Classes	75,000.00	3,217.13	4.29%	3,217.13	4.29%	71,782.87	
6415 · Equipment	50,000.00	4,027.05	8.05%	4,027.05	8.05%	45,972.95	
6420 · Instructor Overtime	25,000.00	0.00	0.00%	0.00	0.00%	25,000.00	
Total 6400 · Training	150,000.00	7,244.18	4.83%	7,244.18	4.83%	142,755.82	

Battlefield Fire Protection District Profit & Loss Budget Performance

Jan 2026

	Annual Budget	Jan 26	% Received	Jan YTD	% Received YTD	Revenue Sum Expected	Revenue Over Expected
6500 · Legal							
6510 · Audit Fees	6,700.00	0.00	0.00%	0.00	0.00%	6,700.00	
6525 · Cafeteria Pass Thru	1,500.00	-62.96	-4.20%	-62.96	-4.20%	1,562.96	
6530 · Elections	3,000.00	0.00	0.00%	0.00	0.00%	3,000.00	
6535 · Attorney Fees	5,000.00	1,032.50	20.65%	1,032.50	20.65%	3,967.50	
Total 6500 · Legal	16,200.00	969.54	5.98%	969.54	5.98%	15,230.46	
6600 · Salaries							
6605 · District Personnel	3,245,059.00	247,474.31	7.63%	247,474.31	7.63%	2,997,584.69	
6610 · Board of Directors							
6612 · Chaplain Expense	2,000.00	97.92	4.90%	97.92	4.90%	1,902.08	
6610 · Board of Directors - Other	9,400.00	533.33	5.67%	533.33	5.67%	8,866.67	
Total 6610 · Board of Directors	11,400.00	631.25	5.54%	631.25	5.54%	10,768.75	
6620 · Employer Payroll Taxes	56,913.00	3,532.49	6.21%	3,532.49	6.21%	53,380.51	
6625 · Lagers	742,282.00	47,362.27	6.38%	47,362.27	6.38%	694,919.73	
6635 · Uniforms	15,000.00	131.00	0.87%	131.00	0.87%	14,869.00	
6640 · 457 Pass Thru	0.00	0.00	0.00%	0.00	0.00%	0.00	
6650 · Miscellaneous Board Expense	500.00	0.00	0.00%	0.00	0.00%	500.00	
6655 · Expense Account	5,000.00	1,135.93	22.72%	1,135.93	22.72%	3,864.07	
6665 · Special Overtime	50,000.00	5,320.92	10.64%	5,320.92	10.64%	44,679.08	
6668 · Union Dues Passthrough		1,948.59	0.00%	1,948.59	0.00%	-1,948.59	
6675 · Background Check	3,500.00	0.00	0.00%	0.00	0.00%	3,500.00	
Total 6600 · Salaries	4,129,654.00	307,536.76	7.45%	307,536.76	7.45%	3,822,117.24	
6700 · Medical							
	Annual Budget	Jan 26	%Budget Used in Jan	Jan YTD	%Budget Used YTD	Balance Available	
6710 · Employee Physicals/POET	25,000.00	871.47	3.49%	871.47	3.49%	24,128.53	
6715 · Mental Health Evals/Education	15,000.00	0.00	0.00%	0.00	0.00%	15,000.00	
Total 6700 · Medical	40,000.00	871.47	2.18%	871.47	2.18%	39,128.53	

Battlefield Fire Protection District
Profit & Loss Budget Performance
Jan 2026

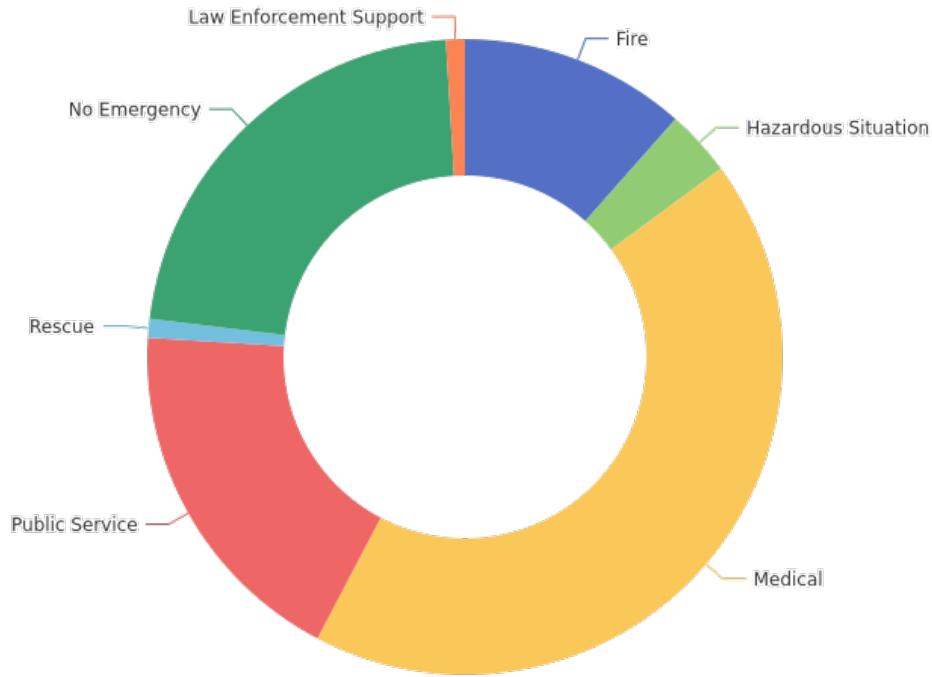
	Annual Budget	Jan 26	% Received	Jan YTD	% Received YTD	Revenue Sum Expected	Revenue Over Expected				
6750 · Utilities											
6755 · Water	2,000.00	106.08	5.30%	106.08	5.30%	1,893.92					
6760 · Sanitation	5,500.00	0.00	0.00%	0.00	0.00%	5,500.00					
6765 · Sewer	3,000.00	174.99	5.83%	174.99	5.83%	2,825.01					
6770 · Electric/Gas	40,000.00	4,350.08	10.88%	4,350.08	10.88%	35,649.92					
6775 · Internet/Phones/Cable	21,000.00	1,724.00	8.21%	1,724.00	8.21%	19,276.00					
Total 6750 · Utilities	71,500.00	6,355.15	8.89%	6,355.15	8.89%	65,144.85					
6800 · Supplies											
6810 · Public Relations/Outreach	10,000.00	475.04	4.75%	475.04	4.75%	9,524.96					
6815 · Logo Imprinted Supplies	3,000.00	32.00	1.07%	32.00	1.07%	2,968.00					
6820 · Fire & EMS Expendables	6,000.00	482.00	8.03%	482.00	8.03%	5,518.00					
6830 · Disposable Batteries	1,000.00	11.99	1.20%	11.99	1.20%	988.01					
6835 · Janitorial/Building Supplies	12,500.00	636.20	5.09%	636.20	5.09%	11,863.80					
6845 · Recruitment/Retention	10,000.00	557.50	5.58%	557.50	5.58%	9,442.50					
6865 · Safety Consumables	1,000.00	0.00	0.00%	0.00	0.00%	1,000.00					
Total 6800 · Supplies	43,500.00	2,194.73	5.05%	2,194.73	5.05%	41,305.27					
6850 · Property Improvements											
6860 · Stations/Buildings	850,000.00	3,606.95	0.42%	3,606.95	0.42%	846,393.05					
Total 6850 · Property Improvements	850,000.00	3,606.95	0.42%	3,606.95	0.42%	846,393.05					
Total Expense	6,769,553.65	495,334.58	7.32%	495,334.58	7.32%	6,274,219.07					
Net Revenue	61,906.35	4,815,766.44	7779.12%	4,815,766.44	7779.12%	-4,702,373.62					
Total Budget Amount						6,274,219.07					
	<table border="1" style="margin-left: auto; margin-right: auto;"> <tr> <td style="padding: 5px;"><i>Monthly Expenditures</i></td> <td style="padding: 5px;"><i>YTD Expenditures</i></td> </tr> <tr> <td style="text-align: center;">495,334.58</td> <td style="text-align: center;">495,334.58</td> </tr> </table>		<i>Monthly Expenditures</i>	<i>YTD Expenditures</i>	495,334.58	495,334.58					
<i>Monthly Expenditures</i>	<i>YTD Expenditures</i>										
495,334.58	495,334.58										
Restricted Funds											
Operating Reserve						1,000,000.00					
Emergency Equipment Reserve						839,576.00					
Building Reserve						1,544,406.00					
Total Contingency Fund						3,383,982.00					

Battlefield Fire Protection District
Transaction Detail By Account
 January 2026

	Name	Memo	Paid Amount
4000 · Revenue			
4050 · Miscellaneous Revenue			
	OTC	Firefighter classes	1,600.00
Total 4050 · Miscellaneous Revenue			<u>1,600.00</u>
Total 4000 · Revenue			<u>1,600.00</u>
TOTAL			<u><u>1,600.00</u></u>



FDR-IR: Incident Count by Primary Incident Type



PRIMARY INCIDENT GROUP / PRIMARY INCIDENT TYPE	COUNT	PERCENT OF TOTAL
Fire	24	11.54%
Fire - Outside Fire - Trash / Rubbish Fire	3	1.44%
Fire - Outside Fire - Vegetation / Grass Fire	5	2.40%
Fire - Outside Fire - Utility Infrastructure Fire	1	0.48%
Fire - Outside Fire - Dumpster / Other Outdoor Container Fire	1	0.48%
Fire - Structure Fire - Structural Involvement	7	3.37%
Fire - Structure Fire - Room and Contents Fire	3	1.44%
Fire - Structure Fire - Confined Cooking / Appliance Fire	2	0.96%
Fire - Structure Fire - Chimney Fire	2	0.96%
Hazardous Situation	7	3.37%

FDR-IR: Incident Count by Primary Incident Type

Battlefield FPD MO
Address: 4117 W 2nd St, Battlefield, MO, 65619



PRIMARY INCIDENT GROUP / PRIMARY INCIDENT TYPE	COUNT	PERCENT OF TOTAL
Hazardous Situation - Hazardous Materials - Gas Leak / Gas Odor	1	0.48%
Hazardous Situation - Investigation - Odor	3	1.44%
Hazardous Situation - Investigation - Smoke Investigation	3	1.44%
Medical	89	42.79%
Medical - Illness - Abdominal Pain / Problems	3	1.44%
Medical - Illness - Breathing Problems	17	8.17%
Medical - Illness - Cardiac Arrest	3	1.44%
Medical - Illness - Chest Pain (Non-Trauma)	13	6.25%
Medical - Illness - Convulsions / Seizures	5	2.40%
Medical - Illness - Heart Problems	5	2.40%
Medical - Illness - Psychological Behavior Issues	1	0.48%
Medical - Illness - Sick Case	4	1.92%
Medical - Illness - Stroke / CVA	7	3.37%
Medical - Illness - Unconscious Victim	3	1.44%
Medical - Illness - Well Person Check	1	0.48%
Medical - Illness - Altered Mental Status	7	3.37%
Medical - Illness - Unknown Problem	3	1.44%
Medical - Illness - No Appropriate Choice	3	1.44%
Medical - Injury / Trauma - Choking	1	0.48%
Medical - Injury / Trauma - Fall	6	2.88%
Medical - Injury / Trauma - Motor Vehicle Collision	6	2.88%
Medical - Injury / Trauma - Gunshot Wound	1	0.48%
Public Service	38	18.27%
Public Service - Citizen Assist - Citizen Assist / Service Call	4	1.92%
Public Service - Citizen Assist - Lift Assist	10	4.81%
Public Service - Alarms (Non Medical) - Fire / Smoke Alarm	23	11.06%
Public Service - Alarms (Non Medical) - CO Alarm	1	0.48%
Rescue	2	0.96%
Rescue - Outside - Limited/No Access	1	0.48%

FDR-IR: Incident Count by Primary Incident Type

Battlefield FPD MO
 Address: 4117 W 2nd St, Battlefield, MO
 65619



PRIMARY INCIDENT GROUP / PRIMARY INCIDENT TYPE	COUNT	PERCENT OF TOTAL
Rescue - Transportation (Land) - Motor Vehicle Collision Extrication / Entrapment	1	0.48%
No Emergency	46	22.12%
No Emergency - False Alarm - Malfunctioning Alarm	2	0.96%
No Emergency - False Alarm - Accidental Alarm	5	2.40%
No Emergency - False Alarm - Other False Call	1	0.48%
No Emergency - Good Intent - No Incident Found Upon Arrival / Location Error	6	2.88%
No Emergency - Good Intent - Smoke From Nonhostile Source (Smoke Scare)	2	0.96%
No Emergency - Good Intent - Investigate Hazardous Release (Nothing Found)	1	0.48%
No Emergency - Cancelled	29	13.94%
Law Enforcement Support	2	0.96%
Law Enforcement Support	2	0.96%
Total	208	100.00%



FDR-IR: Total Response Time - Response Performance

APPARATUS NAME	TOTAL RESPONSES	AVERAGE	90TH %	RESPONSES WITHIN 6 MINUTES	% WITHIN 6 MINUTES
2632 - Water Tender 1	1				0.00%
4232 - BT-4 (Dodge - WR Truck)	4	00:06:55	00:09:37	1	25.00%
4812 - Engine 3 (E-One)	34	00:07:03	00:09:53	11	32.35%
4813 - Engine 1 (E-One)	32	00:07:50	00:12:03	15	46.88%
7330 - Rescue 3	7	00:06:12	00:07:47	2	28.57%
8797 - Chief 2	1				0.00%
91 - BC2	7	00:09:40	00:24:35	2	28.57%
9313 - Reserve (Primary)	2	00:12:08	00:12:08		0.00%
9733 - Engine 4 (KME)	26	00:06:47	00:10:41	12	46.15%
Total	89	00:07:21	00:10:40	39	43.82%



FDR-IR: Travel Time - Response Performance

APPARATUS NAME	TOTAL RESPONSES	AVERAGE	90TH %	RESPONSES WITHIN 4 MINUTES	% WITHIN 4 MINUTES
2632 - Water Tender 1	1				0.00%
4232 - BT-4 (Dodge - WR Truck)	4	00:06:20	00:09:31	1	25.00%
4812 - Engine 3 (E-One)	34	00:05:38	00:08:02	10	29.41%
4813 - Engine 1 (E-One)	32	00:06:37	00:11:10	7	21.88%
7330 - Rescue 3	7	00:05:56	00:09:18	1	14.29%
8797 - Chief 2	1	00:05:31	00:05:31		0.00%
91 - BC2	7	00:07:34	00:22:57	2	28.57%
9313 - Reserve (Primary)	2	00:10:27	00:10:27		0.00%
9733 - Engine 4 (KME)	26	00:05:50	00:09:59	6	23.08%
Total	89	00:06:10	00:09:38	24	26.97%



FDR-IR: Turnout Time - Response Performance

APPARATUS NAME	TOTAL RESPONSES	AVERAGE	90TH %	RESPONSES WITHIN 80 SECONDS	% WITHIN 80 SECONDS
2632 - Water Tender 1	1	00:00:02	00:00:02	1	100.00%
4232 - BT-4 (Dodge - WR Truck)	4	00:00:35	00:01:16	4	100.00%
4812 - Engine 3 (E-One)	34	00:01:25	00:02:42	18	52.94%
4813 - Engine 1 (E-One)	32	00:01:14	00:02:07	21	65.63%
7330 - Rescue 3	7	00:00:49	00:01:22	5	71.43%
8797 - Chief 2	1				0.00%
91 - BC2	7	00:01:11	00:02:05	3	42.86%
9313 - Reserve (Primary)	2	00:01:13	00:01:41	1	50.00%
9733 - Engine 4 (KME)	26	00:00:56	00:01:46	19	73.08%
Total	89	00:01:10	00:02:09	64	71.91%



MO - Battlefield Fire Department

Safety Cloud® Report

Alert Totals

Drivers Alerted

1,158

YTD 1,158
Lifetime 4,281

R2R Alerts sent

29

YTD 29
Lifetime 108

R2R Alerts Received

18

YTD 18
Lifetime 70

Incident Totals

Total Incidents

118

YTD 118
Lifetime 555

Average Time On-Scene

26.2 min

YTD 26.2 min
Lifetime 18.8 min

Run Totals

Total Runs

122

YTD 122
Lifetime 542

Total Responding Time

525 min

YTD 525 min
Lifetime 2,361 min

Average Time-to-Scene

4.3 min

YTD 4.3 min
Lifetime 4.4 min

Drivers Alerted

Total drivers alerted; based on HAAS Alert enabled applications.

Average Time On-Scene

Average time duration per incident.

R2R Alerts Sent

Total number of Responder-to-Responder Alerts sent to nearby emergency vehicles.

Total Runs

Total times a vehicle was dispatched to an incident with lights engaged for at least 1+ minute.

R2R Alerts Received

Total number of Responder-to-Responder Alerts received by your emergency vehicles.

Total Responding Time

Total time vehicles/apparatus spent traveling to dispatched calls with lights engaged.

Total Incidents

Total number of times at least one vehicle arrived on-scene with lights engaged for 2+ minutes.

Average Time-to-Scene

Average time it took for dispatched vehicle to arrive on-scene.

Fire Investigations

402.1 PURPOSE AND SCOPE

Best Practice

The purpose of this policy is to ensure that all fires and explosions responded to by the Battlefield Fire Protection District and occurring within this jurisdiction are investigated and properly documented in accordance with state and federal laws as well as national standards.

402.2 POLICY

Best Practice

It is the policy of the Battlefield Fire Protection District to promptly investigate the cause, origin, and circumstances of fires and explosions occurring in this jurisdiction that involve the loss of life or injury to a person, or the destruction of or damage to property.

402.3 RESPONSIBILITIES

Best Practice **MODIFIED**

The Fire Chief has overall responsibility for fire investigations. The Deputy Fire Chief is responsible for the management of the fire investigations program. The Incident Commander (IC) of each incident is responsible for ensuring that each fire is investigated for origin and cause.

402.4 PRELIMINARY INVESTIGATION

Best Practice **MODIFIED**

An officer on scene should conduct a preliminary investigation, as directed by the IC, of each fire or explosion to identify the origin, cause, and circumstances. That officer will notify the IC of the results of the preliminary investigation.

If the origin of a fire or explosion appears to be suspicious, the IC should take immediate steps to protect all physical evidence relating to the fire or explosion, coordinate with investigators, and contact local law enforcement.

The IC is responsible for determining when fire investigators, fire investigators with arrest authority, or sworn law enforcement investigators, from this or another agency, are appropriate to investigate an incident.

The immediate response of an appropriate investigator should be requested when any of the following circumstances exist:

- (a) Major or unusual fires that exceed the investigative abilities of personnel on the scene
- (b) Any fire resulting in a major injury or death
- (c) Incidents involving special circumstances, such as an especially high dollar loss, extensive damage, political sensitivity, or any other circumstance deemed appropriate by the IC

Battlefield Fire Protection District

Policy Manual

Fire Investigations

- (d) Arson and/or incendiary devices are involved, or the origin of the fire is otherwise suspicious
- (e) There has been an explosion
- (f) There is evidence or suspicion that a crime has occurred in connection with a fire or explosion
- (g) A fire has been started by a juvenile
- (h) Any illegal activity that potentially could cause a fire and/or explosion has occurred

402.4.1 ASSISTANCE OF STATE FIRE MARSHAL AND LAW ENFORCEMENT

State MODIFIED

The response of local law enforcement or the State Fire Marshal's office may be requested for fire and explosion investigations (§ 320.230, RSMo). Additionally, the Incident Commander may request a response from the Greene County Arson Task Force.

402.5 FIRE INVESTIGATORS

Best Practice MODIFIED

Fire investigators assigned to an incident are responsible for pursuing the investigation through its completion and providing complete written documentation.

In cases where a fire investigator reasonably believes that arson or an unlawful act may be involved in a fire, the investigator should consult with the Incident Commander or Deputy Fire Chief and request the assistance of an investigator with arrest authority, if appropriate.

402.5.1 FIRE INVESTIGATOR QUALIFICATIONS

Best Practice MODIFIED

Fire investigators should:

- (a) Complete the certification requirements of the Fire Investigator course and certification offered by the MSFM or NFPA 1033 equivalent.
- (b) Comply with all federal and state statutory and constitutional investigatory requirements, including limitations on searches and seizures.

402.6 INCIDENT REPORTS

Best Practice MODIFIED

To ensure district incidents are documented in the National Emergency Response Information System (NERIS), investigators should complete all required fields for each investigation conducted. For additional information, see the National Emergency Response Information System (NERIS) Policy.

The Deputy Fire Chief is responsible for reviewing and approving the investigative reports.

402.7 BOARD APPROVAL

Agency Content

Battlefield Fire Protection District

Policy Manual

Fire Investigations

This policy was approved by the Battlefield Fire Protection District Board of Directors on 08/29/2023.

National Emergency Response Information System (NERIS)

803.1 PURPOSE AND SCOPE

The purpose of this policy is to provide guidance regarding National Emergency Response Information System (NERIS) reporting to ensure district response information is properly reported to NERIS.

803.1.1 DEFINITIONS

Definitions related to this policy include:

Incident report - A report that includes the date, time, specific location, and, if known, the name of the owner of the specific property location or any vehicle involved in the incident, the name of any victim, and the immediate facts and circumstances surrounding the initial report of the incident, including any logs of calls for service maintained by the district (§ 320.086, RSMo; § 610.100, RSMo).

803.2 POLICY

The Battlefield Fire Protection District is committed to improving fire reporting and analysis capability both locally and on the national level. Therefore, it is the policy of the Battlefield Fire Protection District to participate in NERIS.

803.3 COORDINATOR RESPONSIBILITIES

The Administration Deputy Fire Chief should designate a NERIS coordinator, who should develop and maintain familiarity with NERIS resources and reporting requirements and ensure district information is compliant with the NERIS reporting format.

803.3.1 STATE REPORTING

For each call for service, the NERIS coordinator shall ensure that an incident report is produced. Incident reports shall be kept in accordance with the district records management policies (§ 320.086, RSMo).

803.4 COMPANY OFFICER RESPONSIBILITIES

The company officer should ensure a NERIS report is completed in the District's RMS for each response as soon as practicable, but usually no later than the end of the shift.

803.5 BOARD APPROVAL

This policy was approved by the Battlefield Fire Protection District Board of Directors on