



AGENDA

Battlefield Fire Protection District Battlefield Volunteer Fire Department



Regular Board Meeting
4117 W. Second St., Battlefield, MO 65619
Tuesday, October 14, 2025
5:00 PM

Preliminaries to the Meeting

1. Call to Order
2. Ceremonial Matters
3. Roll Call
4. Establishment of a Quorum
5. Approval of the Meeting's Agenda

Approval of Last Month's Minutes

1. Correction of Minutes
2. Approval of Regular Minutes

Financial Business

1. Payment of the bills
2. Check signing
3. Financial statements
4. Adjustment of authorized bank signers

Public Comments

1. Any comments must be submitted via email to info@battlefieldfire.com prior to 5pm on the Monday prior to meeting.

Unfinished Business

1. Maintenance building project
2. New cascade system for training
3. Station 3 repairs
4. Station 1 remodel and RFQs
5. Personnel issue

New Business

1. Water tender remount
2. General overview
3. Board member recognition and resignation

Closed Session

1. Discussion and possible vote concerning: Personnel Records, Performance Ratings, or Records Pertaining to Employees or Applicants for Employment per RSMo 610.021 (13). Closed Session. Closed Record.

Adjournment

Representatives of the news media may obtain copies of this notice by contacting the Battlefield Fire Protection District.

Posted: 10/10/2025 4:00 PM certified by the undersigned that a true copy of the foregoing agenda was posted at the Battlefield Administration and Training Center in Battlefield, Missouri.

Fire Chief



Battlefield Fire Protection District Battlefield Volunteer Fire Department Minutes September 2025 Regular Board Meeting



Location of Meeting:

4117 West Second St.
Battlefield, MO 65619

Time of Meeting:

5:00 PM

Date of Meeting:

September 8, 2025

The meeting of the Battlefield Fire Protection District Board of Directors was called to order by Chairman Trevor Crist at 5:00 pm. A roll call was taken, and a quorum was established. Board Members Present: Chairman Trevor Crist, Vice Chair Danny Perches, Treasurer Mark Pon, Member Jen Albers, and Member Scott Lambeth.

Mr. Pon moved to approve the agenda, 2nd by Mr. Lambeth. Motion carried.

Approval of Last Month's Minutes:

1. Approval of Regular Minutes - Mr. Perches moved to approve the August Regular Meeting minutes as presented. 2nd by Mr. Pon. Motion carried.
2. Approval of Special Minutes – Mr. Perches moved to approve the August Special Meeting minutes as presented. 2nd by Mr. Pon. Motion carried.

Financial Business:

1. The Board addressed bills to be paid and signed checks.
2. Mr. Pon discussed the August financial report and review of cash assets. Battlefield Volunteer Fire Department's checking account indicates \$5,568.42. Battlefield Fire Protection District's ICS account holds \$5,339,036.31 and Money Market holds \$67,379.98. Mr. Pon motioned to approve the financials. 2nd by Mrs. Albers. Motion carried.

Public Comments: None

Unfinished Business:

1. Maintenance Building Project: Scheduled walk through is September 24. Project completion is still on schedule for Oct 1, 2025. The concrete surrounding the building has been set.
2. Station 3 Repairs: Hamby Construction was awarded the bid for roof, wall repair and installation of storm drain.
3. Station 1 Remodel: Pre-submittal meeting was held August 28th. Three interested parties attended, and a few others have reached out to schedule another time.
4. Training Facility Bids: Lonestar was awarded the contract with the build time frame to be determined.

New Business:

1. November Board Meeting Reschedule: Set for November 10th at 5pm due to the original scheduled date falling on a federal holiday.

2. Board Officer Nominations:

Mr. Crist opened nominations for Board Chairman. Mr. Crist nominated Danny Perches. No further nominations were received. Mr. Lambeth moved to accept the nomination. 2nd by Mrs. Albers. Motion carried. Mr. Crist closed nominations for Board Chairman. Danny Perches was appointed as **Board Chairman** by acclamation.

Mr. Crist opened nominations for Vice Chairman. Mr. Crist nominated Jen Albers. No further nominations were received. Mr. Pon moved to accept the nomination. 2nd by Mr. Lambeth. Mr. Crist closed nominations for Vice Chairman. Jen Albers was appointed as **Vice Chairman** by acclamation.

Mr. Crist opened nominations for Treasurer. Mr. Crist nominated Mark Pon. No further nominations were received. Mrs. Albers moved to accept the nomination. 2nd by Mr. Lambeth. Motion carried. Mr. Crist closed nominations for Treasurer. Mark Pon was appointed as **Treasurer** by acclamation.

3. Personnel: No report

4. General Overview: Staff provided a review of their monthly reports.

Closed Session: None

Adjournment:

Mr. Perches moved to adjourn at 5:48 pm.

Approved by:

Trevor Crist

Danny Perches

Mark Pon

Scott Lambeth

Jen Albers

Battlefield Volunteer Fire Department Statement of Net Assets

As of September 30, 2025
Sep 30, 25

ASSETS

Current Assets

Checking/Savings

1050 · Oakstar Volunteer Account 5,572.61

Total Checking/Savings 5,572.61

Total Current Assets 5,572.61

TOTAL ASSETS 5,572.61

LIABILITIES & Revenue

Revenue

1110 · Retained Earnings 5,553.89

Net Revenue 18.72

Total Revenue 5,572.61

TOTAL LIABILITIES & Revenue 5,572.61

Battlefield Fire Protection District
Statement of Net Assets
As of September 30, 2025

1:02 PM
10/02/2025
Cash Basis
Sep 30, 25

ASSETS	
Current Assets	
Checking/Savings	
1000 · OakStar - ICS	4,768,399.76
1005 · OakStar - Money Market	67,597.81
1025 · Oakstar - Operating	113,678.72
1105 · Petty Cash	131.66
1199 · Allowance for Restricted Funds	-3,383,982.00
Total Checking/Savings	<u>1,565,825.95</u>
Total Current Assets	1,565,825.95
Fixed Assets	
1505 · Office Equipment	2,464.56
1508 · Vehicles	47,868.00
Total Fixed Assets	<u>50,332.56</u>
TOTAL ASSETS	<u><u>1,616,158.51</u></u>
LIABILITIES & Revenue	
Revenue	
3200 · Fund Balances	
3100 · Restricted Fund - Operating	-1,000,000.00
3120 · Restricted Fund-Emergency Equip	-839,576.00
3140 · Restricted Fund - Bldg Reserve	-1,544,406.00
3200 · Fund Balances	2,487,239.86
Total 3200 · Unrestricted Fund Balances	<u>-896,742.14</u>
32000 · Retained Earnings	1,101,589.58
Net Revenue	<u>1,411,311.07</u>
Total Revenue	<u>1,616,158.51</u>
TOTAL LIABILITIES & Revenue	<u><u>1,616,158.51</u></u>

Battlefield Fire Protection District
Statement of Cash Flows
September 2025

1:02 PM

Cash Basis

	<u>Sep 25</u>	<u>Aug 25</u>	<u>% Change</u>
Revenue			
4000 · Revenue			
4005 · Tax Revenue	40,535.03	23,554.73	72.09%
4010 · Tax Interest Revenue	9,010.20	4,234.29	112.79%
4050 · Miscellaneous Revenue	30.00	0.00	100.0%
4060 · Interest Revenue	17,377.63	21,513.84	-19.23%
Total 4000 · Revenue	<u>66,952.86</u>	<u>49,302.86</u>	<u>35.8%</u>
Total Revenue	<u>66,952.86</u>	<u>49,302.86</u>	<u>35.8%</u>
Gross Profit	66,952.86	49,302.86	35.8%
Expense			
5000 · Capital Expense			
5015 · Uniforms/PPE/Bunker Gear	1,524.63	1,693.49	-9.97%
5030 · Information Technology	37.99	1,523.96	-97.51%
5040 · Firefighting/EMS	4,692.86	580.74	708.08%
Total 5000 · Capital Expense	<u>6,255.48</u>	<u>3,798.19</u>	<u>64.7%</u>
6000 · Communications			
6003 · MDT/Cell Phones	1,004.68	906.63	10.82%
6020 · Managed IT Service	1,257.50	1,257.50	0.0%
Total 6000 · Communications	<u>2,262.18</u>	<u>2,164.13</u>	<u>4.53%</u>
6100 · Insurance			
6110 · Workman's Compensation	14,902.73	14,902.73	0.0%
6115 · Commercial & Property	31,607.00	0.00	100.0%
6120 · Medical, Dental, Vision	24,185.76	28,798.13	-16.02%
6125 · FFAM Dues	110.00	0.00	100.0%
Total 6100 · Insurance	<u>70,805.49</u>	<u>43,700.86</u>	<u>62.02%</u>
6200 · Maintenance & Repairs			
6205 · Gas/Diesel	638.39	6,787.29	-90.59%
6210 · Apparatus Repair	16,548.49	654.65	2,427.84%
6215 · Stations & Buildings	4,463.48	4,487.98	-0.55%
6220 · Lawn Maintenance	1,651.99	0.00	100.0%
6225 · Equipment Maintenance	244.50	184.50	32.52%
6235 · Headquarters Maintenance	1,209.00	1,209.00	0.0%
6255 · Maintenance Shop Equipment	106.89	48.05	122.46%
Total 6200 · Maintenance & Repairs	<u>24,862.74</u>	<u>13,371.47</u>	<u>85.94%</u>
6300 · Office/Stations			
6315 · Accounting Fees	710.00	710.00	0.0%
6330 · Subscriptions/Memberships	249.55	234.62	6.36%
6335 · Advertising/Printing/Postings	230.23	0.00	100.0%
Total 6300 · Office/Stations	<u>1,189.78</u>	<u>944.62</u>	<u>25.95%</u>
6400 · Training			
6410 · Training Classes	8,279.56	1,139.00	626.92%

	<u>Sep 25</u>	<u>Aug 25</u>	<u>% Change</u>
6415 · Equipment	867.59	399.92	116.94%
Total 6400 · Training	9,147.15	1,538.92	494.39%
6500 · Legal			
6525 · Cafeteria Pass Thru	-67.60	59.32	-213.96%
6535 · Attorney Fees	0.00	295.00	-100.0%
Total 6500 · Legal	-67.60	354.32	-119.08%
6600 · Salaries			
6605 · District Personnel	218,705.92	207,904.78	5.2%
6610 · Board of Directors			
6612 · Chaplain Expense	97.30	97.30	0.0%
6610 · Board of Directors - Other	1,250.73	633.33	97.49%
Total 6610 · Board of Directors	1,348.03	730.63	84.5%
6620 · Employer Payroll Taxes	3,188.92	2,978.57	7.06%
6625 · Lagers	45,170.26	48,192.81	-6.27%
6635 · Uniforms	1,025.38	407.90	151.38%
6640 · 457 Pass Thru	0.00	0.00	0.0%
6655 · Expense Account	35.37	0.00	100.0%
6665 · Special Overtime	9,621.59	5,515.52	74.45%
6668 · Union Dues Passthrough	2,041.38	-1,979.52	203.13%
6675 · Background Check	438.50	0.00	100.0%
Total 6600 · Salaries	281,575.35	263,750.69	6.76%
6700 · Medical			
6710 · Employee Physicals/POET	3,252.45	896.95	262.61%
Total 6700 · Medical	3,252.45	896.95	262.61%
6750 · Utilities			
6755 · Water	258.38	0.00	100.0%
6760 · Sanitation	1,251.73	0.00	100.0%
6765 · Sewer	391.35	0.00	100.0%
6770 · Electric/Gas	5,322.12	1,092.66	387.08%
6775 · Internet/Phones/Cable	3,448.00	0.00	100.0%
Total 6750 · Utilities	10,671.58	1,092.66	876.66%
6800 · Supplies			
6810 · Public Relations/Outreach	1,503.06	31.26	4,708.25%
6820 · Fire & EMS Expendables	29.90	258.00	-88.41%
6835 · Janitorial/Building Supplies	525.18	999.75	-47.47%
Total 6800 · Supplies	2,058.14	1,289.01	59.67%
6850 · Property Improvements			
6860 · Stations/Buildings	229,804.53	354,863.00	-35.24%
Total 6850 · Property Improvements	229,804.53	354,863.00	-35.24%
Total Expense	641,817.27	687,764.82	-6.68%
Net Revenue	-574,864.41	-638,461.96	9.96%

Battlefield Fire Protection District
Statement of Activities
September 2025

1:01 PM
10/02/2025
Cash Basis

	<u>Sep 25</u>	<u>Jan - Sep 25</u>
Revenue		
4000 · Revenue		
4005 · Tax Revenue	40,535.03	6,207,727.91
4010 · Tax Interest Revenue	9,010.20	43,495.99
4050 · Miscellaneous Revenue	30.00	48,861.10
4060 · Interest Revenue	17,377.63	221,967.08
Total 4000 · Revenue	<u>66,952.86</u>	<u>6,522,052.08</u>
Total Revenue	<u>66,952.86</u>	<u>6,522,052.08</u>
Gross Profit	66,952.86	6,522,052.08
Expense		
5000 · Capital Expense		
5015 · Uniforms/PPE/Bunker Gear	1,524.63	5,609.70
5020 · Building Lease	0.00	105,762.50
5030 · Information Technology	37.99	26,399.88
5035 · Communications	0.00	38,304.02
5040 · Firefighting/EMS	4,692.86	14,288.76
5052 · Fitness Equipment	0.00	4,745.63
5055 · Vehicles	0.00	49,102.65
Total 5000 · Capital Expense	<u>6,255.48</u>	<u>244,213.14</u>
6000 · Communications		
6003 · MDT/Cell Phones	1,004.68	12,438.95
6020 · Managed IT Service	1,257.50	10,985.14
Total 6000 · Communications	<u>2,262.18</u>	<u>23,424.09</u>
6100 · Insurance		
6110 · Workman's Compensation	14,902.73	133,656.08
6115 · Commercial & Property	31,607.00	91,988.00
6120 · Medical, Dental, Vision	24,185.76	245,865.79
6122 · MOCIP	0.00	5,445.00
6125 · FFAM Dues	110.00	5,330.00
Total 6100 · Insurance	<u>70,805.49</u>	<u>482,284.87</u>
6200 · Maintenance & Repairs		
6205 · Gas/Diesel	638.39	29,527.70
6210 · Apparatus Repair	16,548.49	41,820.44
6215 · Stations & Buildings	4,463.48	45,300.84
6220 · Lawn Maintenance	1,651.99	3,428.79
6225 · Equipment Maintenance	244.50	2,459.04
6235 · Headquarters Maintenance	1,209.00	10,847.96
6250 · Ground/Aerial Ladder Testing	0.00	1,563.00
6255 · Maintenance Shop Equipment	106.89	1,727.99
6280 · SCBA Flow Testing	0.00	198.00
Total 6200 · Maintenance & Repairs	<u>24,862.74</u>	<u>136,873.76</u>

	<u>Sep 25</u>	<u>Jan - Sep 25</u>
6300 · Office/Stations		
6305 · Software Expense	0.00	30,682.62
6315 · Accounting Fees	710.00	7,070.60
6325 · Postage/Shipping	0.00	69.94
6330 · Subscriptions/Memberships	249.55	3,802.24
6335 · Advertising/Printing/Postings	230.23	861.02
Total 6300 · Office/Stations	<u>1,189.78</u>	<u>42,486.42</u>
6400 · Training		
6410 · Training Classes	8,279.56	30,539.95
6415 · Equipment	867.59	4,538.40
Total 6400 · Training	<u>9,147.15</u>	<u>35,078.35</u>
6500 · Legal		
6510 · Audit Fees	0.00	5,950.00
6525 · Cafeteria Pass Thru	-67.60	2,251.86
6530 · Elections	0.00	196.32
6535 · Attorney Fees	0.00	1,548.88
Total 6500 · Legal	<u>-67.60</u>	<u>9,947.06</u>
6600 · Salaries		
6605 · District Personnel	218,705.92	2,033,440.01
6610 · Board of Directors		
6612 · Chaplain Expense	97.30	875.73
6610 · Board of Directors - Other	1,250.73	6,317.37
Total 6610 · Board of Directors	<u>1,348.03</u>	<u>7,193.10</u>
6620 · Employer Payroll Taxes	3,188.92	29,050.34
6625 · Lagers	45,170.26	440,028.67
6635 · Uniforms	1,025.38	11,206.10
6640 · 457 Pass Thru	0.00	0.00
6655 · Expense Account	35.37	391.05
6665 · Special Overtime	9,621.59	40,633.88
6668 · Union Dues Passthrough	2,041.38	216.51
6675 · Background Check	438.50	2,911.09
Total 6600 · Salaries	<u>281,575.35</u>	<u>2,565,070.75</u>
6700 · Medical		
6710 · Employee Physicals/POET	3,252.45	27,721.47
Total 6700 · Medical	<u>3,252.45</u>	<u>27,721.47</u>
6750 · Utilities		
6755 · Water	258.38	1,053.52
6760 · Sanitation	1,251.73	5,083.90
6765 · Sewer	391.35	1,594.00
6770 · Electric/Gas	5,322.12	29,145.40
6775 · Internet/Phones/Cable	3,448.00	22,550.29
Total 6750 · Utilities	<u>10,671.58</u>	<u>59,427.11</u>
6800 · Supplies		
6810 · Public Relations/Outreach	1,503.06	12,257.72

	<u>Sep 25</u>	<u>Jan - Sep 25</u>
6815 · Logo Imprinted Supplies	0.00	434.39
6820 · Fire & EMS Expendables	29.90	3,170.23
6830 · Disposable Batteries	0.00	618.10
6835 · Janitorial/Building Supplies	525.18	5,698.99
Total 6800 · Supplies	<u>2,058.14</u>	<u>22,179.43</u>
6850 · Property Improvements		
6860 · Stations/Buildings	229,804.53	1,462,034.56
Total 6850 · Property Improvements	<u>229,804.53</u>	<u>1,462,034.56</u>
Total Expense	<u>641,817.27</u>	<u>5,110,741.01</u>
Net Revenue	<u><u>-574,864.41</u></u>	<u><u>1,411,311.07</u></u>

Battlefield Fire Protection District
Profit & Loss Budget Performance
Sept 2025

	Annual Budget	Sept 25	% Received	Jan-Sept	YTD	% Received YTD	Revenue Sum Expected	Revenue Over Expected
Revenue								
4000 · Revenue								
4005 · Tax Revenue	6,438,081.00	40,535.03	0.63%	6,207,727.91		96.42%	230,353.09	0.00
4010 · Tax Revenue Interest	0.00	9,010.20	0.00%	43,495.99		0.00%	0.00	43,495.99
4050 · Miscellaneous Revenue	0.00	30.00	0.00%	48,861.10		0.00%	0.00	48,861.10
4060 · Interest Revenue	0.00	17,377.63	0.00%	221,967.08		0.00%	0.00	221,967.08
Total 4000 · Revenue	6,438,081.00	66,952.86	1.04%	6,522,052.08		101.30%	230,353.09	314,324.17
Expense								
5000 · Capital Expense								
5015 · Uniforms/PPE/Bunker Gear	65,000.00	1,524.63	2.35%	5,609.70		8.63%	59,390.30	
5020 · Building Lease	105,762.00	0.00	0.00%	105,762.50		100.00%	-0.50	
5030 · Information Technology	25,000.00	37.99	0.15%	26,399.88		105.60%	-1,399.88	
5035 · Communications	40,000.00	0.00	0.00%	38,304.02		0.00%	1,695.98	
5040 · Firefighting/EMS	50,000.00	4,692.86	9.39%	14,288.76		28.58%	35,711.24	
5052 · Fitness Equipment	6,000.00	0.00	0.00%	4,745.63		79.09%	1,254.37	
5055 · Vehicles	70,000.00	0.00	0.00%	49,102.65		0.00%	20,897.35	
Total 5000 · Capital Expense	361,762.00	6,255.48	1.73%	244,213.14		67.51%	117,548.86	
6000 · Communications								
6003 · MDT/Cell Phones	15,000.00	1,004.68	6.70%	12,438.95		82.93%	2,561.05	
6020 · Managed IT Service	16,260.00	1,257.50	7.73%	10,985.14		67.56%	5,274.86	
Total 6000 · Communications	31,260.00	2,262.18	7.24%	23,424.09		74.93%	7,835.91	
6100 · Insurance								
6110 · Workman's Compensation	143,755.59	14,902.73	10.37%	133,656.08		92.97%	10,099.51	
6115 · Commercial & Property	120,661.00	31,607.00	26.19%	91,988.00		76.24%	28,673.00	
6120 · Medical, Dental, Vision	312,848.00	24,185.76	7.73%	245,865.79		78.59%	66,982.21	
6122 · MOCIP	8,085.00	0.00	0.00%	5,445.00		0.00%	2,640.00	
6125 · FFAM Dues	6,000.00	110.00	1.83%	5,330.00		88.83%	670.00	
Total 6100 · Insurance	591,349.59	70,805.49	11.97%	482,284.87		81.56%	109,064.72	

Battlefield Fire Protection District
Profit & Loss Budget Performance
 Sept 2025

	Annual Budget	Sept 25	% Received	Jan-Sept YTD	% Received YTD	Revenue Sum Expected	Revenue Over Expected
6200 · Maintenance & Repairs							
6205 · Gas/Diesel	52,000.00	638.39	1.23%	29,527.70	56.78%	22,472.30	
6210 · Apparatus Repair	50,000.00	16,548.49	33.10%	41,820.44	83.64%	8,179.56	
6215 · Stations & Buildings	55,000.00	4,463.48	8.12%	45,300.84	82.37%	9,699.16	
6220 · Lawn Maintenance	10,500.00	1,651.99	15.73%	3,428.79	32.66%	7,071.21	
6225 · Equipment Maintenance	7,000.00	244.50	3.49%	2,459.04	35.13%	4,540.96	
6235 · Headquarters Maintenance	15,000.00	1,209.00	8.06%	10,847.96	72.32%	4,152.04	
6250 · Ground/Aerial Ladder Testing	3,000.00	0.00	0.00%	1,563.00	52.10%	1,437.00	
6255 · Maintenance Shop Equipment	1,750.00	106.89	6.11%	1,727.99	98.74%	22.01	
6280 · SCBA Flow Testing	5,000.00	0.00	0.00%	198.00	3.96%	4,802.00	
Total 6200 · Maintenance & Repairs	199,250.00	24,862.74	12.48%	136,873.76	68.69%	62,376.24	
6300 · Office/Stations							
6305 · Software Expense	46,040.00	0.00	0.00%	30,682.62	66.64%	15,357.38	
6315 · Accounting Fees	9,400.00	710.00	7.55%	7,070.60	75.22%	2,329.40	
6325 · Postage/Shipping	700.00	0.00	0.00%	69.94	9.99%	630.06	
6330 · Subscriptions/Memberships	17,500.00	249.55	1.43%	3,802.24	21.73%	13,697.76	
6335 · Advertising/Printing/Postings	1,000.00	230.23	23.02%	861.02	86.10%	138.98	
Total 6300 · Office/Stations	74,640.00	1,189.78	1.59%	42,486.42	56.92%	32,153.58	
6400 · Training							
	Annual Budget	Sept 25	%Budget Used in Sept	Jan-Sept YTD	%Budget Used YTD	Balance Available	
6410 · Training Classes	51,200.00	8,279.56	16.17%	30,539.95	59.65%	20,660.05	
6415 · Equipment	50,000.00	867.59	1.74%	4,538.40	9.08%	45,461.60	
Total 6400 · Training	101,200.00	9,147.15	9.04%	35,078.35	34.66%	66,121.65	

Battlefield Fire Protection District
Profit & Loss Budget Performance
Sept 2025

	Annual Budget	Sept 25	% Received	Jan-Sept	YTD	% Received YTD	Revenue Sum Expected	Revenue Over Expected
6500 · Legal								
6510 · Audit Fees	6,700.00	0.00	0.00%	5,950.00		88.81%	750.00	
6525 · Cafeteria Pass Thru	1,500.00	-67.60	-4.51%	2,251.86		150.12%	-751.86	
6530 · Elections	33,000.00	0.00	0.00%	196.32		0.59%	32,803.68	
6535 · Attorney Fees	5,000.00	0.00	0.00%	1,548.88		30.98%	3,451.12	
Total 6500 · Legal	46,200.00	-67.60	-0.15%	9,947.06		21.53%	36,252.94	
6600 · Salaries								
6605 · District Personnel	2,996,672.00	218,705.92	7.30%	2,033,440.01		67.86%	963,231.99	
6610 · Board of Directors								
6612 · Chaplain Expense	2,000.00	97.30	4.87%	875.73		43.79%	1,124.27	
6610 · Board of Directors - Other	9,400.00	1,250.73	13.31%	6,317.37		67.21%	3,082.63	
Total 6610 · Board of Directors	11,400.00	1,348.03	11.82%	7,193.10		63.10%	4,206.90	
6620 · Employer Payroll Taxes	52,631.00	3,188.92	6.06%	29,050.34		55.20%	23,580.66	
6625 · Lagers	649,996.00	45,170.26	6.95%	440,028.67		67.70%	209,967.33	
6635 · Uniforms	10,000.00	1,025.38	10.25%	11,206.10		112.06%	-1,206.10	
6650 · Miscellaneous Board Expense	500.00	0.00	0.00%	0.00		0.00%	500.00	
6655 · Expense Account	3,000.00	35.37	1.18%	391.05		13.04%	2,608.95	
6665 · Special Overtime	50,000.00	9,621.59	19.24%	40,633.88		81.27%	9,366.12	
6668 · Union Dues Passthrough	0.00	2,041.38	0.00%	216.51		0.00%	-216.51	
6675 · Background Check	3,250.00	438.50	13.49%	2,911.09		89.57%	338.91	
Total 6600 · Salaries	3,777,449.00	281,575.35	7.45%	2,565,070.75		67.90%	1,212,378.25	
6700 · Medical								
	Annual Budget	Sept 25	%Budget Used in	Sept	Jan-Sept	YTD	%Budget Used YTD	Balance Available
6710 · Employee Physicals/POET	38,000.00	3,252.45	8.56%	27,721.47		72.95%	10,278.53	
Total 6700 · Medical	38,000.00	3,252.45	8.56%	27,721.47		72.95%	10,278.53	

**Battlefield Fire Protection District
Profit & Loss Budget Performance
Sept 2025**

	Annual Budget	Sept 25	% Received	Jan-Sept YTD	% Received YTD	Revenue Short Expected	Revenue Over Expected
6750 · Utilities							
6755 · Water	2,000.00	258.38	12.92%	1,053.52	52.68%	946.48	
6760 · Sanitation	4,800.00	1,251.73	26.08%	5,083.90	105.91%	-283.90	
6765 · Sewer	3,000.00	391.35	13.05%	1,594.00	53.13%	1,406.00	
6770 · Electric/Gas	35,000.00	5,322.12	15.21%	29,145.40	83.27%	5,854.60	
6775 · Internet/Phones/Cable	20,700.00	3,448.00	16.66%	22,550.29	108.94%	-1,850.29	
Total 6750 · Utilities	65,500.00	10,671.58	16.29%	59,427.11	90.73%	6,072.89	
6800 · Supplies							
6810 · Public Relations/Outreach	20,000.00	1,503.06	7.52%	12,257.72	61.29%	7,742.28	
6815 · Logo Imprinted Supplies	3,000.00	0.00	0.00%	434.39	14.48%	2,565.61	
6820 · Fire & EMS Expendables	6,000.00	29.90	0.50%	3,170.23	52.84%	2,829.77	
6830 · Disposable Batteries	1,000.00	0.00	0.00%	618.10	61.81%	381.90	
6835 · Janitorial/Building Supplies	11,500.00	525.18	4.57%	5,698.99	49.56%	5,801.01	
Total 6800 · Supplies	41,500.00	2,058.14	4.96%	22,179.43	53.44%	19,320.57	
6850 · Property Improvements							
6860 · Stations/Buildings	1,000,000.00	229,804.53	22.98%	1,462,034.56	146.20%	-462,034.56	
Total 6850 · Property Improvements	1,000,000.00	229,804.53	22.98%	1,462,034.56	146.20%	-462,034.56	
Total Expense	6,328,110.59	641,817.27	10.14%	5,110,741.01	80.76%	1,217,369.58	
Net Revenue	109,970.41	-574,864.41	-522.74%	1,411,311.07	1283.36%	-987,016.49	
Total Budget Amount						1,217,369.58	
				<i>Monthly Expenditures</i>	<i>YTD Expenditures</i>		
				641,817.27	5,110,741.01		
Restricted Funds							
Operating Reserve						1,000,000.00	
Emergency Equipment Reserve						839,576.00	
Building Reserve						1,544,406.00	
Total Contingency Fund						3,383,982.00	

Battlefield Fire Protection District
Transaction Detail By Account
 January through September 2025

	Name	Memo	Paid Amount
4000 · Revenue			
4050 · Miscellaneous Revenue			
	BusinessPlans, Inc	cobra	482.47
	OTC	Firefighter class 12/9/24	1,300.00
	Chris Zoeller -	reimbursement	18.36
	ESRI	refund	4,000.00
	BusinessPlans, Inc	Cobra	482.47
	Greene County Treasurer	Financial Inst. Tax & Int. 2024 per memo	114.43
	GovDeals	Deposit	12,410.91
	GovDeals	Deposit	240.01
	CITY OF SPRINGFIELD	2023 annexations	3,807.39
	BusinessPlans, Inc	cobra	482.47
	GovDeals	Deposit	9,600.00
	GovDeals	Deposit	57.00
	LexisNexis	Deposit	10.00
	BusinessPlans, Inc	Cobra	482.47
	Progressive Claims	incident report	10.00
	GovDeals	Deposit	230.52
	GovDeals	Deposit	4,362.00
		Deposit	100.00
	Mediacom	Mediacom	269.25
	Mediacom	Mediacom	88.19
	Mediacom	Mediacom	66.14
	Mediacom	Mediacom	0.99
	Mediacom	Mediacom	246.11
	Mediacom	refund x1853	613.54
	State of Missouri Vendor Pay	grant reimbursement?	1,885.25
	JON'S MID AMERICA	Deposit	3,162.13
	GovDeals	Deposit	1,575.00
	OTC	OTC FST 2025	2,450.00
	GovDeals	Deposit	200.00
	GovDeals	Deposit	84.00
	Jan Garwood	Incident report	10.00
	Franke Schultz & Mullen	incident report	10.00
	LexisNexis	Deposit	10.00
	Total 4050 · Miscellaneous Revenue		<u>48,861.10</u>
	Total 4000 · Revenue		<u>48,861.10</u>
TOTAL			<u><u>48,861.10</u></u>



BATTLEFIELD FIRE PROTECTION DISTRICT

www.battlefieldfire.com 

4117 W. Second Street
Battlefield, MO 65619

FAX: (417) 887-9914
PHONE: (417) 881-9018



Administration – Fire Chief Anderson

- Continued planning for leadership development retreats.
- Continued working on the 2026 budget.
- Worked with DC Reynolds to address critical needs for District operations.
- Worked with AC Burr to address issues with completion of the training/maintenance facility.
- With area fire chiefs, discussed the implementation of mental health services as required by 2023 SB24.
- Taught Hazmat Awareness and Operations courses for the District's academy.
- Met with several vendors regarding supplemental insurance and IT services.
- Assisted with hosting a Fire Inspector II skills session for the Division of Fire Safety.
- Continued monitoring skills completion for Fire Officer 1 and Fire Instructor 2 students.

Operations – Deputy Chief Reynolds

September run statistics

- Monthly Call Totals = 165 (7.1% increase from previous year)
 - 6 Building fires
- YTD Call Totals 2025 = 1676 (5.2% increase from previous year)
 - Previous year = 1593
- Average Response Time = 5:90 minutes
 - YTD = 5:58 minutes
 - Target is 7.00 minutes
- Turnout Time = 1:10 minutes
 - YTD = 1:13 minutes
 - Target is 1:30
- The landscaping project at HQ is underway. There have been a few hiccups with weather and equipment, but it is taking shape nicely.
- We are waiting on Hambey regarding the station 3 repairs. They have received the signed documents.
- Chief Crump sent out the RFQ for station 1. Presentations have been done.
- Water tender replacement is \$269,156.10. This is an HGAC-Buy contracted price.
- Working with Altec on some VPN issues.
- We are also working through our annual evaluation process.
- We have completed the RMS switchover to First Due.

Support Services – Division Chief Zoeller

Community Risk Reduction Activities

- Total contacts made through social media, the District's website, and Google Business for September 2025 = 19,592.
- There were 5x phone requests for smoke alarms and 6x total incidents in Fire programs/First Due.
- Completed a Red Cross Smoke alarm canvass on all three shifts installs 110 smoke alarms.
- District BBQ went well. Rain broke and had some sunny weather. Yards games looked like they were a hit.
- District Mascot was ordered waiting on its arrival and trail markers for pathways are progressing forward slowly but surely.
- We have several Public Education events for Fire Safety Month in October.

"We Serve"



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- We had several Public Relation events that the District attended in August.
- I attended a meeting with the District's Community Risk Reduction Committee.

Workers Compensation, Safety, and Human Resources

- The District had one work comp claim for this period. Working through another one with MEM.
- Continued monitoring of active work comp claims.
- Updated procedure for EAP and Work comp. Draft waiting for review.
- Worked on 9x Safety Related Policies. Moving to review in the next couple of weeks.
- Created a safety procedure for all our scheduled maintenance items. Draft waiting for review.
- I attended DFS's Incident Safety Officer Class. Need to take the written.
- I attended a meeting with the Safety Committee.
- I attended a meeting with the Awards committee.
- I attended a meeting with the Health and Wellness Committee.
- I attended a SWMO drug Poisoning task force.
- I attended a LEPC meeting.

Training – Assistant Chief Burr & Division Chief Merritt

- Training hours for August: 968 hours
 - YTD Hours = 11,486 hours
 - 2024 YTD Hours = 13,848 hours.
- Attended several meetings over the maintenance building. Substantial completion of the building is still officially scheduled for October 1st however the punch list walk through is tentatively scheduled for the 24th.
- I sent the contract for the new burn building over to Mr. Hammons for review. Waiting to get his response before signing it.
- I attended an exercise planning workgroup meeting at OEM.
- I'm continuing to work on the First Due software implementation for the training module.
- We have 8 individuals that have accepted positions with the District and they will start on September 12th.
- I've been working with Chief Merritt to get everything ready for the academy.
- I'm working on fixing the flooding issue that we have on the training grounds before work begins on that portion of the ongoing maintenance and training project.
- We received one bid for replacing the A/V equipment in the auditorium. I am working with the vendor to scale down the scope of the project to a reasonable level.



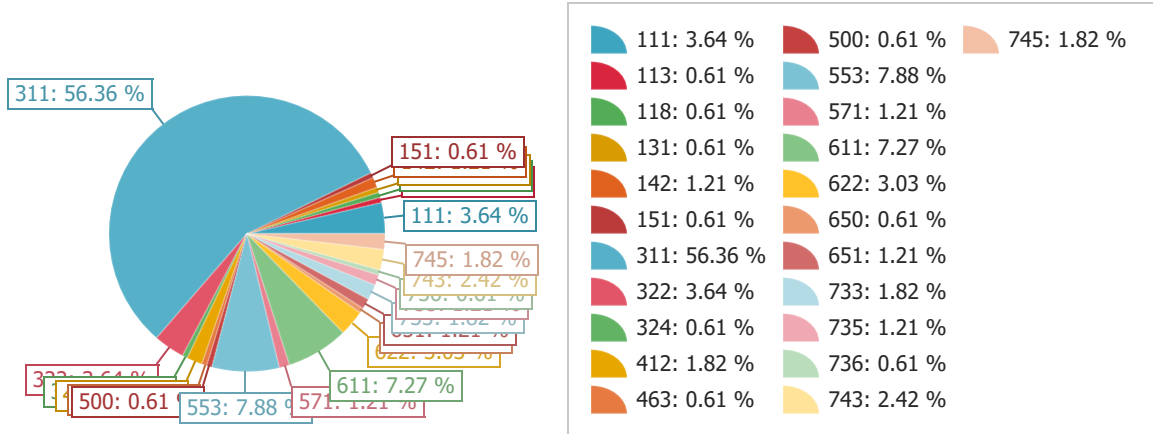
BATTLEFIELD FIRE PROT. DIST.

4117 W. SECOND ST., BATTLEFIELD, MO 65619

OFFICE: 417-881-9018

FAX: 417-887-9914

Incident Reports By Incident Type, Summary



Incident Type	Total Incidents	Percent
111 - Building fire	6	3.64%
113 - Cooking fire, confined to container	1	0.61%
118 - Trash or rubbish fire, contained	1	0.61%
131 - Passenger vehicle fire	1	0.61%
142 - Brush or brush-and-grass mixture fire	2	1.21%
151 - Outside rubbish, trash or waste fire	1	0.61%
311 - Medical assist, assist EMS crew	93	56.36%
322 - Motor vehicle accident with injuries	6	3.64%
324 - Motor vehicle accident with no injuries.	1	0.61%
412 - Gas leak (natural gas or LPG)	3	1.82%
463 - Vehicle accident, general cleanup	1	0.61%
500 - Service Call, other	1	0.61%
553 - Public service	13	7.88%
571 - Cover assignment, standby, moveup	2	1.21%
611 - Dispatched & canceled en route	12	7.27%
622 - No incident found on arrival at dispatch address	5	3.03%
650 - Steam, other gas mistaken for smoke, other	1	0.61%

Incident Type	Total Incidents	Percent
651 - Smoke scare, odor of smoke	2	1.21%
733 - Smoke detector activation due to malfunction	3	1.82%
735 - Alarm system sounded due to malfunction	2	1.21%
736 - CO detector activation due to malfunction	1	0.61%
743 - Smoke detector activation, no fire - unintentional	4	2.42%
745 - Alarm system activation, no fire - unintentional	3	1.82%

Total Number of Incidents: 165

Total Number of Incident Types: 23



MO - Battlefield Fire Department Safety Cloud® Report

Alert Totals

Drivers Alerted

658

YTD 883

R2R Alerts sent

15

YTD 24

R2R Alerts Received

9

YTD 15

Incident Totals

Total Incidents

91

YTD 126

Average Time On-Scene

14.8 min

YTD 16.2 min

Run Totals

Total Runs

68

YTD 117

Total Responding Time

318 min

YTD 528 min

Average Time-to-Scene

4.7 min

YTD 4.5 min

Drivers Alerted

Total drivers alerted; based on HAAS Alert enabled applications.

R2R Alerts Sent

Total number of Responder-to-Responder Alerts sent to nearby emergency vehicles.

R2R Alerts Received

Total number of Responder-to-Responder Alerts received by your emergency vehicles.

Total Incidents

Total number of times at least one vehicle arrived on-scene with lights engaged for 2+ minutes.

Average Time On-Scene

Average time duration per incident.

Total Runs

Total times a vehicle was dispatched to an incident with lights engaged for at least 1+ minute.

Total Responding Time

Total time vehicles/apparatus spent traveling to dispatched calls with lights engaged.

Average Time-to-Scene

Average time it took for dispatched vehicle to arrive on-scene.