



AGENDA

Battlefield Fire Protection District Battlefield Volunteer Fire Department



Regular Board Meeting
4117 W. Second St., Battlefield, MO 65619
Monday, November 10, 2025
5:00 PM

Preliminaries to the Meeting

1. Call to Order
2. Ceremonial Matters
3. Roll Call
4. Establishment of a Quorum
5. Approval of the Meeting's Agenda

Approval of Last Month's Minutes

1. Correction of Minutes
2. Approval of Regular Minutes

Financial Business

1. Payment of the bills
2. Check signing
3. Financial statements
4. Adjustment of authorized bank signers

Public Comments

1. Any comments must be submitted via email to info@battlefieldfire.com prior to 5pm on the Monday prior to meeting.

Unfinished Business

1. Maintenance building project
2. Station 3 repairs
3. Station 1 remodel and RFQs

New Business

1. Schedule for the BOD 2026 budget work session
2. Personnel issue
3. General overview

Closed Session

1. Discussion and possible vote concerning: Personnel Records, Performance Ratings, or Records Pertaining to Employees or Applicants for Employment per RSMo 610.021 (13). Closed Session. Closed Record.

Adjournment

Representatives of the news media may obtain copies of this notice by contacting the Battlefield Fire Protection District.

Posted: 11/7/2025 4:00 PM certified by the undersigned that a true copy of the foregoing agenda was posted at the Battlefield Administration and Training Center in Battlefield, Missouri.

Fire Chief



Battlefield Fire Protection District Battlefield Volunteer Fire Department



Minutes

October 2025 Regular Board Meeting

Location of Meeting:

4117 West Second St.
Battlefield, MO 65619

Time of Meeting:

5:00 PM

Date of Meeting:

October 14, 2025

The meeting of the Battlefield Fire Protection District Board of Directors was called to order by Chairman Danny Perches at 5:00 pm. A roll call was taken, and a quorum was established. Board Members Present: Chairman Danny Perches, Vice Chair Jen Albers, Treasurer Mark Pon, Member Trevor Crist, and Member Scott Lambeth.

Mr. Crist moved to approve the agenda with the removal of Personnel issue from New Business. 2nd by Mr. Pon. Motion carried.

Approval of Last Month's Minutes:

1. Approval of Regular Minutes - Mr. Lambeth moved to approve the September Regular Meeting minutes as presented. 2nd by Mr. Pon. Motion carried.

Financial Business:

1. The Board addressed bills to be paid and signed checks.
2. Mr. Pon discussed the September financial report and review of cash assets. Battlefield Volunteer Fire Department's checking account indicates \$5,572.61. Battlefield Fire Protection District's ICS account holds \$4,778,808.18 and Money Market holds \$67,597.81.
3. Mr. Pon motioned to approve the financials. 2nd by Mrs. Albers. Motion carried.
4. Adjustment of authorized bank signers - Mr. Lambeth moved to have Trevor Crist and Scott Moore removed from the BFPD safety deposit box list of authorized signers at Oakstar Bank; and add Jen Albers and Danny Perches to the authorized signer list for the safety deposit box at Oakstar Bank. 2nd by Mr. Pon. Motion carried.

Mr. Lambeth moved to remove Trevor Crist from the BFPD account authorized signer list at Oakstar Bank and add Jen Albers to the authorized signer list for the account. 2nd by Mr. Pon. Motion carried.

Public Comments: None

Unfinished Business:

1. Maintenance building project – old maintenance building is to be completely removed by the end of the week. Pouring the concrete pad for training is the next phase of the project.
2. New cascade system for training – there was discussion of purchasing a backup cascade system next year. No vote was taken.
3. Station 3 repairs – Hamby will be starting on repairs next month.

4. Station 1 remodel – recommendations were made by the work group, and we are in the process of background and reference checks.

New Business:

1. Water tender remount – Mrs. Albers moved to go forward with signing a contract for the build of a new water tender remount with Precision for a total purchase price of \$269,156.10. 2nd by Mr. Pon. Motion carried. The estimated complete build date is April-May 2026.
2. General Overview: Staff provided a review of their monthly reports.
3. Board member recognition and resignation – This is Trevor Crist’s last meeting as a member of the board. Mr. Crist was honored for his 11 plus years of service.

Closed Session: None

Adjournment:

Mr. Crist moved to adjourn at 5:47 pm.

Approved by:

Danny Perches

Jen Albers

Mark Pon

Scott Lambeth

Battlefield Volunteer Fire Department Statement of Net Assets

As of October 31, 2025
Oct 31, 25

ASSETS

Current Assets

Checking/Savings

1050 · Oakstar Volunteer Account 5,574.74

Total Checking/Savings 5,574.74

Total Current Assets 5,574.74

TOTAL ASSETS 5,574.74

LIABILITIES & Revenue

Revenue

1110 · Retained Earnings 5,553.89

Net Revenue 20.85

Total Revenue 5,574.74

TOTAL LIABILITIES & Revenue 5,574.74

Battlefield Fire Protection District
Statement of Net Assets
As of October 31, 2025

3:21 PM
11/04/2025
Cash Basis
Oct 31, 25

ASSETS	
Current Assets	
Checking/Savings	
1000 · OakStar - ICS	4,078,368.89
1005 · OakStar - Money Market	67,815.97
1025 · Oakstar - Operating	67,315.46
1105 · Petty Cash	131.66
1199 · Allowance for Restricted Funds	-3,383,982.00
Total Checking/Savings	<u>829,649.98</u>
Total Current Assets	<u>829,649.98</u>
Fixed Assets	
1505 · Office Equipment	2,704.09
1508 · Vehicles	47,868.00
Total Fixed Assets	<u>50,572.09</u>
TOTAL ASSETS	<u><u>880,222.07</u></u>
LIABILITIES & Revenue	
Revenue	
3200 · Fund Balances	
3100 · Restricted Fund - Operating	-1,000,000.00
3120 · Restricted Fund-Emergency Equip	-839,576.00
3140 · Restricted Fund - Bldg Reserve	-1,544,406.00
3200 · Fund Balances	2,487,239.86
Total 3200 · Unrestricted Fund Balances	<u>-896,742.14</u>
32000 · Retained Earnings	1,101,589.58
Net Revenue	<u>675,374.63</u>
Total Revenue	<u>880,222.07</u>
TOTAL LIABILITIES & Revenue	<u><u>880,222.07</u></u>

Battlefield Fire Protection District
Statement of Cash Flows
 October 2025

3:22 PM

Cash Basis

	<u>Oct 25</u>	<u>Sep 25</u>	<u>% Change</u>
Revenue			
4000 · Revenue			
4005 · Tax Revenue	11,340.15	40,535.03	-72.02%
4010 · Tax Interest Revenue	2,566.68	9,010.20	-71.51%
4050 · Miscellaneous Revenue	135.00	30.00	350.0%
4060 · Interest Revenue	15,443.76	17,377.63	-11.13%
Total 4000 · Revenue	<u>29,485.59</u>	<u>66,952.86</u>	<u>-55.96%</u>
Total Revenue	<u>29,485.59</u>	<u>66,952.86</u>	<u>-55.96%</u>
Gross Profit	29,485.59	66,952.86	-55.96%
Expense			
5000 · Capital Expense			
5015 · Uniforms/PPE/Bunker Gear	43,231.40	1,524.63	2,735.53%
5030 · Information Technology	1,225.00	37.99	3,124.53%
5035 · Communications	735.66	0.00	100.0%
5040 · Firefighting/EMS	242.67	4,692.86	-94.83%
5052 · Fitness Equipment	324.95	0.00	100.0%
Total 5000 · Capital Expense	<u>45,759.68</u>	<u>6,255.48</u>	<u>631.51%</u>
6000 · Communications			
6003 · MDT/Cell Phones	1,207.06	1,004.68	20.14%
6020 · Managed IT Service	1,257.50	1,257.50	0.0%
Total 6000 · Communications	<u>2,464.56</u>	<u>2,262.18</u>	<u>8.95%</u>
6100 · Insurance			
6110 · Workman's Compensation	0.00	14,902.73	-100.0%
6115 · Commercial & Property	0.00	31,607.00	-100.0%
6120 · Medical, Dental, Vision	22,434.71	24,185.76	-7.24%
6125 · FFAM Dues	580.00	110.00	427.27%
Total 6100 · Insurance	<u>23,014.71</u>	<u>70,805.49</u>	<u>-67.5%</u>
6200 · Maintenance & Repairs			
6205 · Gas/Diesel	232.69	638.39	-63.55%
6210 · Apparatus Repair	7,417.71	16,548.49	-55.18%
6215 · Stations & Buildings	2,323.30	4,463.48	-47.95%
6220 · Lawn Maintenance	0.00	1,651.99	-100.0%
6225 · Equipment Maintenance	327.95	244.50	34.13%
6235 · Headquarters Maintenance	1,365.00	1,209.00	12.9%
6255 · Maintenance Shop Equipment	0.00	106.89	-100.0%
Total 6200 · Maintenance & Repairs	<u>11,666.65</u>	<u>24,862.74</u>	<u>-53.08%</u>
6300 · Office/Stations			
6315 · Accounting Fees	740.00	710.00	4.23%
6325 · Postage/Shipping	199.15	0.00	100.0%
6330 · Subscriptions/Memberships	1,288.54	249.55	416.35%
6335 · Advertising/Printing/Postings	0.00	230.23	-100.0%

	Oct 25	Sep 25	% Change
Total 6300 · Office/Stations	2,227.69	1,189.78	87.24%
6400 · Training			
6410 · Training Classes	1,104.06	8,279.56	-86.67%
6415 · Equipment	182.94	867.59	-78.91%
Total 6400 · Training	1,287.00	9,147.15	-85.93%
6500 · Legal			
6525 · Cafeteria Pass Thru	-489.73	-67.60	-624.45%
6535 · Attorney Fees	784.00	0.00	100.0%
Total 6500 · Legal	294.27	-67.60	535.31%
6600 · Salaries			
6605 · District Personnel	362,052.36	218,705.92	65.54%
6610 · Board of Directors			
6612 · Chaplain Expense	97.30	97.30	0.0%
6610 · Board of Directors - Other	633.33	1,250.73	-49.36%
Total 6610 · Board of Directors	730.63	1,348.03	-45.8%
6620 · Employer Payroll Taxes	5,235.10	3,188.92	64.17%
6625 · Lagers	47,061.01	45,170.26	4.19%
6635 · Uniforms	1,999.23	1,025.38	94.98%
6640 · 457 Pass Thru	-6,327.59	0.00	-100.0%
6655 · Expense Account	41.45	35.37	17.19%
6665 · Special Overtime	11,137.97	9,621.59	15.76%
6668 · Union Dues Passthrough	-927.90	2,041.38	-145.46%
6675 · Background Check	0.00	438.50	-100.0%
Total 6600 · Salaries	421,002.26	281,575.35	49.52%
6700 · Medical			
6710 · Employee Physicals/POET	4,316.75	3,252.45	32.72%
Total 6700 · Medical	4,316.75	3,252.45	32.72%
6750 · Utilities			
6755 · Water	121.19	258.38	-53.1%
6760 · Sanitation	324.76	1,251.73	-74.06%
6765 · Sewer	183.38	391.35	-53.14%
6770 · Electric/Gas	3,147.37	5,322.12	-40.86%
6775 · Internet/Phones/Cable	1,724.00	3,448.00	-50.0%
Total 6750 · Utilities	5,500.70	10,671.58	-48.46%
6800 · Supplies			
6810 · Public Relations/Outreach	2,275.43	1,503.06	51.39%
6820 · Fire & EMS Expendables	269.55	29.90	801.51%
6835 · Janitorial/Building Supplies	991.83	525.18	88.86%
Total 6800 · Supplies	3,536.81	2,058.14	71.85%
6850 · Property Improvements			
6860 · Stations/Buildings	244,350.95	229,804.53	6.33%
Total 6850 · Property Improvements	244,350.95	229,804.53	6.33%
Total Expense	765,422.03	641,817.27	19.26%
Net Revenue	-735,936.44	-574,864.41	-28.02%

Battlefield Fire Protection District
Statement of Activities
 October 2025

3:20 PM
 11/04/2025
 Cash Basis

	<u>Oct 25</u>	<u>Jan - Oct 25</u>
Revenue		
4000 · Revenue		
4005 · Tax Revenue	11,340.15	6,219,068.06
4010 · Tax Interest Revenue	2,566.68	46,062.67
4050 · Miscellaneous Revenue	135.00	48,996.10
4060 · Interest Revenue	15,443.76	237,410.84
Total 4000 · Revenue	<u>29,485.59</u>	<u>6,551,537.67</u>
Total Revenue	<u>29,485.59</u>	<u>6,551,537.67</u>
Gross Profit	29,485.59	6,551,537.67
Expense		
5000 · Capital Expense		
5015 · Uniforms/PPE/Bunker Gear	43,231.40	48,841.10
5020 · Building Lease	0.00	105,762.50
5030 · Information Technology	1,225.00	27,624.88
5035 · Communications	735.66	39,039.68
5040 · Firefighting/EMS	242.67	14,531.43
5052 · Fitness Equipment	324.95	5,070.58
5055 · Vehicles	0.00	49,102.65
Total 5000 · Capital Expense	<u>45,759.68</u>	<u>289,972.82</u>
6000 · Communications		
6003 · MDT/Cell Phones	1,207.06	13,646.01
6020 · Managed IT Service	1,257.50	12,242.64
Total 6000 · Communications	<u>2,464.56</u>	<u>25,888.65</u>
6100 · Insurance		
6110 · Workman's Compensation	0.00	133,656.08
6115 · Commercial & Property	0.00	91,988.00
6120 · Medical, Dental, Vision	22,434.71	268,300.50
6122 · MOCIP	0.00	5,445.00
6125 · FFAM Dues	580.00	5,910.00
Total 6100 · Insurance	<u>23,014.71</u>	<u>505,299.58</u>
6200 · Maintenance & Repairs		
6205 · Gas/Diesel	232.69	29,760.39
6210 · Apparatus Repair	7,417.71	49,238.15
6215 · Stations & Buildings	2,323.30	47,624.14
6220 · Lawn Maintenance	0.00	3,428.79
6225 · Equipment Maintenance	327.95	2,786.99
6235 · Headquarters Maintenance	1,365.00	12,212.96
6250 · Ground/Aerial Ladder Testing	0.00	1,563.00
6255 · Maintenance Shop Equipment	0.00	1,727.99
6280 · SCBA Flow Testing	0.00	198.00
Total 6200 · Maintenance & Repairs	<u>11,666.65</u>	<u>148,540.41</u>

	<u>Oct 25</u>	<u>Jan - Oct 25</u>
6300 · Office/Stations		
6305 · Software Expense	0.00	30,682.62
6315 · Accounting Fees	740.00	7,810.60
6325 · Postage/Shipping	199.15	269.09
6330 · Subscriptions/Memberships	1,288.54	5,090.78
6335 · Advertising/Printing/Postings	0.00	861.02
Total 6300 · Office/Stations	<u>2,227.69</u>	<u>44,714.11</u>
6400 · Training		
6410 · Training Classes	1,104.06	31,644.01
6415 · Equipment	182.94	4,721.34
Total 6400 · Training	<u>1,287.00</u>	<u>36,365.35</u>
6500 · Legal		
6510 · Audit Fees	0.00	5,950.00
6525 · Cafeteria Pass Thru	-489.73	1,762.13
6530 · Elections	0.00	196.32
6535 · Attorney Fees	784.00	2,332.88
Total 6500 · Legal	<u>294.27</u>	<u>10,241.33</u>
6600 · Salaries		
6605 · District Personnel	362,052.36	2,395,492.37
6610 · Board of Directors		
6612 · Chaplain Expense	97.30	973.03
6610 · Board of Directors - Other	633.33	6,950.70
Total 6610 · Board of Directors	<u>730.63</u>	<u>7,923.73</u>
6620 · Employer Payroll Taxes	5,235.10	34,285.44
6625 · Lagers	47,061.01	487,089.68
6635 · Uniforms	1,999.23	13,205.33
6640 · 457 Pass Thru	-6,327.59	-6,327.59
6655 · Expense Account	41.45	432.50
6665 · Special Overtime	11,137.97	51,771.85
6668 · Union Dues Passthrough	-927.90	-711.39
6675 · Background Check	0.00	2,911.09
Total 6600 · Salaries	<u>421,002.26</u>	<u>2,986,073.01</u>
6700 · Medical		
6710 · Employee Physicals/POET	4,316.75	32,038.22
Total 6700 · Medical	<u>4,316.75</u>	<u>32,038.22</u>
6750 · Utilities		
6755 · Water	121.19	1,174.71
6760 · Sanitation	324.76	5,408.66
6765 · Sewer	183.38	1,777.38
6770 · Electric/Gas	3,147.37	32,292.77
6775 · Internet/Phones/Cable	1,724.00	24,274.29
Total 6750 · Utilities	<u>5,500.70</u>	<u>64,927.81</u>
6800 · Supplies		
6810 · Public Relations/Outreach	2,275.43	14,533.15

	<u>Oct 25</u>	<u>Jan - Oct 25</u>
6815 · Logo Imprinted Supplies	0.00	434.39
6820 · Fire & EMS Expendables	269.55	3,439.78
6830 · Disposable Batteries	0.00	618.10
6835 · Janitorial/Building Supplies	991.83	6,690.82
Total 6800 · Supplies	<u>3,536.81</u>	<u>25,716.24</u>
6850 · Property Improvements		
6860 · Stations/Buildings	244,350.95	1,706,385.51
Total 6850 · Property Improvements	<u>244,350.95</u>	<u>1,706,385.51</u>
Total Expense	<u>765,422.03</u>	<u>5,876,163.04</u>
Net Revenue	<u><u>-735,936.44</u></u>	<u><u>675,374.63</u></u>

Battlefield Fire Protection District
Profit & Loss Budget Performance
Oct 2025

	Annual Budget	Oct 25	% Received	Jan-Oct	YTD	% Received YTD	Revenue Still Expected	Revenue Over Expected
Revenue								
4000 · Revenue								
4005 · Tax Revenue	6,438,081.00	11,340.15	0.18%	6,219,068.06		96.60%	219,012.94	0.00
4010 · Tax Revenue Interest	0.00	2,566.68	0.00%	46,062.67		0.00%	0.00	46,062.67
4050 · Miscellaneous Revenue	0.00	135.00	0.00%	48,996.10		0.00%	0.00	48,996.10
4060 · Interest Revenue	0.00	15,443.76	0.00%	237,410.84		0.00%	0.00	237,410.84
Total 4000 · Revenue	6,438,081.00	29,485.59	0.46%	6,551,537.67		101.76%	219,012.94	332,469.61
Expense								
5000 · Capital Expense								
5015 · Uniforms/PPE/Bunker Gear	65,000.00	43,231.40	66.51%	48,841.10		75.14%	16,158.90	
5020 · Building Lease	105,762.00	0.00	0.00%	105,762.50		100.00%	-0.50	
5030 · Information Technology	25,000.00	1,225.00	4.90%	27,624.88		110.50%	-2,624.88	
5035 · Communications	40,000.00	735.66	0.00%	39,039.68		0.00%	960.32	
5040 · Firefighting/EMS	50,000.00	242.67	0.49%	14,531.43		29.06%	35,468.57	
5052 · Fitness Equipment	6,000.00	324.95	5.42%	5,070.58		84.51%	929.42	
5055 · Vehicles	70,000.00	0.00	0.00%	49,102.65		0.00%	20,897.35	
Total 5000 · Capital Expense	361,762.00	45,759.68	12.65%	289,972.82		80.16%	71,789.18	
6000 · Communications								
6003 · MDT/Cell Phones	15,000.00	1,207.06	8.05%	13,646.01		90.97%	1,353.99	
6020 · Managed IT Service	16,260.00	1,257.50	7.73%	12,242.64		75.29%	4,017.36	
Total 6000 · Communications	31,260.00	2,464.56	7.88%	25,888.65		82.82%	5,371.35	
6100 · Insurance								
6110 · Workman's Compensation	143,755.59	0.00	0.00%	133,656.08		92.97%	10,099.51	
6115 · Commercial & Property	120,661.00	0.00	0.00%	91,988.00		76.24%	28,673.00	
6120 · Medical, Dental, Vision	312,848.00	22,434.71	7.17%	268,300.50		85.76%	44,547.50	
6122 · MOCIP	8,085.00	0.00	0.00%	5,445.00		0.00%	2,640.00	
6125 · FFAM Dues	6,000.00	580.00	9.67%	5,910.00		98.50%	90.00	
Total 6100 · Insurance	591,349.59	23,014.71	3.89%	505,299.58		85.45%	86,050.01	

Battlefield Fire Protection District
Profit & Loss Budget Performance
Oct 2025

	Annual Budget	Oct 25	% Received	Jan-Oct YTD	% Received YTD	Revenue Sum Expected	Revenue Over Expected
6200 · Maintenance & Repairs							
6205 · Gas/Diesel	52,000.00	232.69	0.45%	29,760.39	57.23%	22,239.61	
6210 · Apparatus Repair	50,000.00	7,417.71	14.84%	49,238.15	98.48%	761.85	
6215 · Stations & Buildings	55,000.00	2,323.30	4.22%	47,624.14	86.59%	7,375.86	
6220 · Lawn Maintenance	10,500.00	0.00	0.00%	3,428.79	32.66%	7,071.21	
6225 · Equipment Maintenance	7,000.00	327.95	4.69%	2,786.99	39.81%	4,213.01	
6235 · Headquarters Maintenance	15,000.00	1,365.00	9.10%	12,212.96	81.42%	2,787.04	
6250 · Ground/Aerial Ladder Testing	3,000.00	0.00	0.00%	1,563.00	52.10%	1,437.00	
6255 · Maintenance Shop Equipment	1,750.00	0.00	0.00%	1,727.99	98.74%	22.01	
6280 · SCBA Flow Testing	5,000.00	0.00	0.00%	198.00	3.96%	4,802.00	
Total 6200 · Maintenance & Repairs	199,250.00	11,666.65	5.86%	148,540.41	74.55%	50,709.59	
6300 · Office/Stations							
6305 · Software Expense	46,040.00	0.00	0.00%	30,682.62	66.64%	15,357.38	
6315 · Accounting Fees	9,400.00	740.00	7.87%	7,810.60	83.09%	1,589.40	
6325 · Postage/Shipping	700.00	199.15	28.45%	269.09	38.44%	430.91	
6330 · Subscriptions/Memberships	17,500.00	1,288.54	7.36%	5,090.78	29.09%	12,409.22	
6335 · Advertising/Printing/Postings	1,000.00	0.00	0.00%	861.02	86.10%	138.98	
Total 6300 · Office/Stations	74,640.00	2,227.69	2.98%	44,714.11	59.91%	29,925.89	
6400 · Training							
	Annual Budget	Oct 25	% Budget Used in Oct	Jan-Oct YTD	% Budget Used YTD	Balance Available	
6410 · Training Classes	51,200.00	1,104.06	2.16%	31,644.01	61.80%	19,555.99	
6415 · Equipment	50,000.00	182.94	0.37%	4,721.34	9.44%	45,278.66	
Total 6400 · Training	101,200.00	1,287.00	1.27%	36,365.35	35.93%	64,834.65	

Battlefield Fire Protection District
Profit & Loss Budget Performance
Oct 2025

	Annual Budget	Oct 25	% Received	Jan-Oct YTD	% Received YTD	Revenue Still Expected	Revenue Over Expected
6500 · Legal							
6510 · Audit Fees	6,700.00	0.00	0.00%	5,950.00	88.81%	750.00	
6525 · Cafeteria Pass Thru	1,500.00	-489.73	-32.65%	1,762.13	117.48%	-262.13	
6530 · Elections	33,000.00	0.00	0.00%	196.32	0.59%	32,803.68	
6535 · Attorney Fees	5,000.00	784.00	15.68%	2,332.88	46.66%	2,667.12	
Total 6500 · Legal	46,200.00	294.27	0.64%	10,241.33	22.17%	35,958.67	
6600 · Salaries							
6605 · District Personnel	2,996,672.00	362,052.36	12.08%	2,395,492.37	79.94%	601,179.63	
6610 · Board of Directors							
6612 · Chaplain Expense	2,000.00	97.30	4.87%	973.03	48.65%	1,026.97	
6610 · Board of Directors - Other	9,400.00	633.33	6.74%	6,950.70	73.94%	2,449.30	
Total 6610 · Board of Directors	11,400.00	730.63	6.41%	7,923.73	69.51%	3,476.27	
6620 · Employer Payroll Taxes	52,631.00	5,235.10	9.95%	34,285.44	65.14%	18,345.56	
6625 · Lagers	649,996.00	47,061.01	7.24%	487,089.68	74.94%	162,906.32	
6635 · Uniforms	10,000.00	1,999.23	19.99%	13,205.33	132.05%	-3,205.33	
6640 · 457 Pass Thru		-6,327.59		-6,327.59			
6650 · Miscellaneous Board Expense	500.00	0.00	0.00%	0.00	0.00%	500.00	
6655 · Expense Account	3,000.00	41.45	1.38%	432.50	14.42%	2,567.50	
6665 · Special Overtime	50,000.00	11,137.97	22.28%	51,771.85	103.54%	-1,771.85	
6668 · Union Dues Passthrough	0.00	-927.90	0.00%	-711.39	0.00%	711.39	
6675 · Background Check	3,250.00	0.00	0.00%	2,911.09	89.57%	338.91	
Total 6600 · Salaries	3,777,449.00	421,002.26	11.15%	2,986,073.01	79.05%	791,375.99	
6700 · Medical							
	Annual Budget	Oct 25	%Budget Used in Oct	Jan-Oct YTD	%Budget Used YTD	Balance Available	
6710 · Employee Physicals/POET	38,000.00	4,316.75	11.36%	32,038.22	84.31%	5,961.78	
Total 6700 · Medical	38,000.00	4,316.75	11.36%	32,038.22	84.31%	5,961.78	

Battlefield Fire Protection District
Profit & Loss Budget Performance
Oct 2025

	Annual Budget	Oct 25	% Received	Jan-Oct YTD	% Received YTD	Revenue Sum Expected	Revenue Over Expected
6750 · Utilities							
6755 · Water	2,000.00	121.19	6.06%	1,174.71	58.74%	825.29	
6760 · Sanitation	4,800.00	324.76	6.77%	5,408.66	112.68%	-608.66	
6765 · Sewer	3,000.00	183.38	6.11%	1,777.38	59.25%	1,222.62	
6770 · Electric/Gas	35,000.00	3,147.37	8.99%	32,292.77	92.27%	2,707.23	
6775 · Internet/Phones/Cable	20,700.00	1,724.00	8.33%	24,274.29	117.27%	-3,574.29	
Total 6750 · Utilities	65,500.00	5,500.70	8.40%	64,927.81	99.13%	572.19	
6800 · Supplies							
6810 · Public Relations/Outreach	20,000.00	2,275.43	11.38%	14,533.15	72.67%	5,466.85	
6815 · Logo Imprinted Supplies	3,000.00	0.00	0.00%	434.39	14.48%	2,565.61	
6820 · Fire & EMS Expendables	6,000.00	269.55	4.49%	3,439.78	57.33%	2,560.22	
6830 · Disposable Batteries	1,000.00	0.00	0.00%	618.10	61.81%	381.90	
6835 · Janitorial/Building Supplies	11,500.00	991.83	8.62%	6,690.82	58.18%	4,809.18	
Total 6800 · Supplies	41,500.00	3,536.81	8.52%	25,716.24	61.97%	15,783.76	
6850 · Property Improvements							
6860 · Stations/Buildings	1,000,000.00	244,350.95	24.44%	1,706,385.51	170.64%	-706,385.51	
Total 6850 · Property Improvements	1,000,000.00	244,350.95	24.44%	1,706,385.51	170.64%	-706,385.51	
Total Expense	6,328,110.59	765,422.03	12.10%	5,876,163.04	92.86%	451,947.55	
Net Revenue	109,970.41	-735,936.44	-669.21%	675,374.63	614.14%	-232,934.61	

Total Budget Amount

451,947.55

<i>Monthly Expenditures</i>	<i>YTD Expenditures</i>
765,422.03	5,876,163.04

Restricted Funds

 Operating Reserve

1,000,000.00

 Emergency Equipment Reserve

839,576.00

 Building Reserve

1,544,406.00

Total Contingency Fund

3,383,982.00

Battlefield Fire Protection District
Transaction Detail By Account
 January through October 2025

	Name	Memo	Paid Amount
4000 · Revenue			
4050 · Miscellaneous Revenue			
	BusinessPlans, Inc	cobra	482.47
	OTC	Firefighter class 12/9/24	1,300.00
	Chris Zoeller -	reimbursement	18.36
	ESRI	refund	4,000.00
	BusinessPlans, Inc	Cobra	482.47
		Financial Inst. Tax & Int. 2024 per memo	114.43
	Greene County Treasurer		114.43
	GovDeals	Deposit	12,410.91
	GovDeals	Deposit	240.01
	CITY OF SPRINGFIELD	2023 annexations	3,807.39
	BusinessPlans, Inc	cobra	482.47
	GovDeals	Deposit	9,600.00
	GovDeals	Deposit	57.00
	LexisNexis	Deposit	10.00
	BusinessPlans, Inc	Cobra	482.47
	Progressive Claims	incident report	10.00
	GovDeals	Deposit	230.52
	GovDeals	Deposit	4,362.00
		Deposit	100.00
	Mediacom	Mediacom	269.25
	Mediacom	Mediacom	88.19
	Mediacom	Mediacom	66.14
	Mediacom	Mediacom	0.99
	Mediacom	Mediacom	246.11
	Mediacom	refund x1853	613.54
	State of Missouri Vendor Pay	grant reimbursement?	1,885.25
	JON'S MID AMERICA FIRE	Deposit	3,162.13
	GovDeals	Deposit	1,575.00
	OTC	OTC FST 2025	2,450.00
	GovDeals	Deposit	200.00
	GovDeals	Deposit	84.00
	Jan Garwood	Incident report	10.00
	Franke Schultz & Mullen	incident report	10.00
	LexisNexis	Deposit	10.00
		hoodies	135.00
			48,996.10
	Total 4050 · Miscellaneous Revenue		48,996.10
	Total 4000 · Revenue		48,996.10
TOTAL			48,996.10



BATTLEFIELD FIRE PROTECTION DISTRICT

www.battlefieldfire.com 

4117 W. Second Street
Battlefield, MO 65619

FAX: (417) 887-9914
PHONE: (417) 881-9018



Administration – Fire Chief Anderson

- Continued working on the 2026 budget.
- Assisted with facilitating the RFQ presentations for architectural/engineering services.
- Began an inventory of the contents in the District's safe deposit box.
- Attended a senior leadership retreat with Chief Reynolds and Chief Burr.
- Met with several area fire chiefs to discuss options to address mental health services requirements.
- With Chief Burr and Chief Merritt, evaluated a live fire instructor class for Joplin Fire.
- Attended a meeting with area fire chiefs and state/local politicians to discuss concerns with annexation and property tax changes.
- Attended an update with our insurance brokerage on ancillary insurance quotes for 2026.
- Attended a Crisis in Leadership conference with area emergency services professionals.
- Continued monitoring skills completion for Fire Officer 1 and Fire Instructor 2 students.

Operations – Deputy Chief Reynolds

October run statistics

- Monthly Call Totals = 201 (18.9% increase from previous year)
 - 3 Building fires
- YTD Call Totals 2025 = 1878 (5.8% increase from previous year)
 - Previous year = 1775
- Average Response Time = 6.49 minutes
 - YTD = 6.49 minutes
 - Target is 7.00 minutes
- Turnout Time = 1:27 minutes
 - YTD = 1:19 minutes
 - Target is 1:30
- The landscaping project at HQ is still underway.
- We are still waiting on Hambey regarding the station 3 repairs. Chiefs Anderson and Monnig have been in touch with them regarding the outer covering. There was some confusion at first.
- Chief Crump has a recommendation for the Architect Services RFQ.
- Contract was received by Precision Fire Apparatus for the water tender project.
- Worked with Altec regarding the VPN issues. We ran into some challenges that were limited by station equipment. We are working through that now.
- Evaluations were completed for all personnel.
- We have completed the RMS switchover to First Due. However, there is still some data in FirePrograms we are working on extracting. As a result, some information contained in this board report was taken from both programs.
- The new F-150 has been delivered and scheduled for upfit.



BATTLEFIELD FIRE PROTECTION DISTRICT

www.battlefieldfire.com 

4117 W. Second Street
Battlefield, MO 65619

FAX: (417) 887-9914
PHONE: (417) 881-9018



Support Services – Division Chief Zoeller

Community Risk Reduction Activities

- Total contacts made through social media, the District's website, and Google Business for October 2025 = 24,700.
- There were 21x phone requests for smoke alarms and I am working on learning how to extract data from First due. Also, I am trying to figure out how to get information logged, so that data can be extracted.
- District Mascot arrived, working through his outfit and procedure for wearing it. The trail markers are on hold due to a new program with the Greene County Park board.
- All three shifts completed a smoke detector canvas in some targeted areas in the District, knocking on 502 doors and installing 110 smoke alarms.
- We had several Public Education events for Fire Safety Month. The crews visited 5x SPS and 12x Preschool/daycares. Easily saw and interacted with couple thousand kids.
- The Station 1 C-shift crew attended Battlefield City Trunk or Treat, where it was estimated to be three times the amount of people attended than the previous year. The roads around City Hall were all packed.
- The crews for Halloween went to three different PR events that the district were invited too.
- I attended a meeting with the District's Community Risk Reduction Committee.

Workers Compensation, Safety, and Human Resources

- The District has added another work comp claim for this period. Working through it with MEM.
- Continued monitoring of active work comp claims.
- Updated procedure for EAP and Work comp. Draft waiting for review.
- Worked on 9x Safety Related Policies. Still reviewing and learning the program.
- I attended a meeting with the Safety Committee.
- I attended a meeting with the Awards committee.
- I attended a meeting with the Health and Wellness Committee.
- I attended a SWMO drug Poisoning task force.
- I attended a LEPC meeting.

Training – Assistant Chief Burr & Division Chief Merritt

- Training hours for October: 968 hours
- Continuing work on the Maintenance and Training project. We have moved into the new building. Work is being done on the training pad now.
- I have approved a change order to keep some of the existing concrete to cut down on cost and prevent an expensive change order.
- I attended an exercise planning workgroup meeting at OEM.
- We had six individuals attend the MSA CARES class. This allows our personnel to do the maintenance and testing of our air packs instead of paying a vendor to do it.
- The District hosted a car seat safety course.
- The District hosted training for the Greene County Sheriff's Office.
- Chief Anderson, Chief Merritt, and I evaluated live fire instructor in Joplin.
- Attended a Crisis Leadership conference.
- Attended a Senior Leadership retreat.

"We Serve"