



AGENDA

Battlefield Fire Protection District Battlefield Volunteer Fire Department



Regular Board Meeting
4117 W. Second St., Battlefield, MO 65619
Monday, September 08, 2025
5:00 PM

Preliminaries to the Meeting

1. Call to Order
2. Ceremonial Matters
3. Roll Call
4. Establishment of a Quorum
5. Approval of the Meeting's Agenda

Approval of Last Month's Minutes

1. Correction of Minutes
2. Approval of Regular Minutes

Financial Business

1. Payment of the bills
2. Check signing
3. Financial statements

Public Comments

1. Any comments must be submitted via email to info@battlefieldfire.com prior to 5pm on the Monday prior to meeting.

Unfinished Business

1. Maintenance Building Project
2. Station 3 Repairs
3. Station 1 Remodel
4. Training Facility Bids

New Business

1. Possible November BOD Meeting Reschedule
2. Board Officer Nominations
3. Personnel
4. General Overview

Closed Session

1. Discussion and possible vote concerning: Per RSMo 610.021 Legal Matters (1), Hiring, firing, disciplining or promoting of particular employees by a public governmental body when personal information about the employee is discussed or recorded (3). Personnel Records, Performance Ratings, or Records Pertaining to Employees or Applicants for Employment per RSMo 610.021 (13). Closed Session. Closed Record.

Adjournment

Representatives of the news media may obtain copies of this notice by contacting the Battlefield Fire Protection District.

Posted: 9/5/2025 4:00 PM certified by the undersigned that a true copy of the foregoing agenda was posted at the Battlefield Administration and Training Center in Battlefield, Missouri.

Secretary for the Board



Battlefield Fire Protection District Battlefield Volunteer Fire Department



Minutes

August 2025 Regular Board Meeting

Location of Meeting:

4117 West Second St.
Battlefield, MO 65619

Time of Meeting:

5:00 PM

Date of Meeting:

August 19, 2025

The meeting of the Battlefield Fire Protection District Board of Directors was called to order by Chairman Trevor Crist at 5:00 pm. A roll call was taken, and a quorum was established. Board Members Present: Chairman Trevor Crist, Vice Chair Danny Perches, Treasurer Mark Pon, Member Jen Albers, and Member Scott Lambeth.

Mr. Pon moved to add Personnel as line item #5 under New Business. 2nd by Mrs. Albers. Motion carried. Mr. Pon moved to approve the agenda, 2nd by Mr. Lambeth. Motion carried.

Approval of Last Month's Minutes:

1. Approval of Regular Minutes - Mr. Perches moved to approve the July Regular Meeting minutes as presented. 2nd by Mr. Pon. Motion carried.

Financial Business:

1. The Board addressed bills to be paid and signed checks.
2. Mr. Pon discussed the July financial report and review of cash assets. Battlefield Volunteer Fire Department's checking account indicates \$5,568.42. Battlefield Fire Protection District's ICS account holds \$6,042,136.70 and Money Market holds \$67,149.00.
3. Mr. Pon motioned to approve the financials. 2nd by Mr. Lambeth Motion carried.

Public Comments: None

Unfinished Business:

1. Maintenance Building Project: Project completion is still on schedule for Oct 1, 2025. The concrete surrounding the building will begin next week. Mr. Pon motioned to approve an additional \$30 above Chief Burr's spending limit for change order to install additional 240 outlets. 2nd by Mrs. Albers. Motion carried.
2. Station 3 Repairs: Waiting on a revised quote before proceeding.
3. Station 3 Remodel: Seeking RFQ for architectural and engineering plans.

New Business:

1. Training Facility Bids: 3 bids were received. Tabled for closed session.
2. WEX Fuel Account: Monthly invoice will now be paid via ACH by Fire Chief Anderson. Each receipt will be signed by two board members for our records.
3. September Board Meeting Reschedule: September 8, 2025, at 5 pm.

4. New Hire List: Tabled for closed session
5. Personnel: Chief Anderson recognized staff by reviewing Green sheets.
6. General Overview: Staff provided a review of their monthly reports.

Closed Session:

1. Discussion and possible vote concerning: Per RSMo 610.021 Legal Matters (1), Hiring, firing, disciplining or promoting of particular employees by a public governmental body when personal information about the employee is discussed or recorded (3). Personnel Records, Performance Ratings, or Records Pertaining to Employees or Applicants for Employment per RSMo 610.021 (13). Closed Session. Closed Record.

Motion to go out of Open Session by Mr. Pon. 2nd by Mr. Lambeth. Motion carried.
Out of Open Session at 6 pm.

Motion to go into Closed Session by Mr. Perches 2nd by Mr. Lambeth. Motion carried.
Into Closed Session at 6 pm.

Roll Call: Trevor Crist, Danny Perches, Mark Pon, Scott Lambeth, Jen Albers, Fire Chief Shane Anderson, Assistant Chief Burr, Operations Chief Reynolds, and Secretary Shawn Shupert.

Motion to go out of Closed Session by Mr. Perches. 2nd by Mr. Pon. Motion carried.
Out of Closed Session: 7:26 pm.

Motion to go into Open Session by Mr. Pon. 2nd by Mrs. Albers. Motion carried.
Into Open Session: 7:27 pm.

Roll Call: Trevor Crist, Danny Perches, Mark Pon, Scott Lambeth, and Jen Albers.

Mr. Lambeth motioned to move forward with the termination of employee as discussed in closed session. 2nd by Mr. Pon. Roll call vote was taken. All Ayes. Motion carried.

Mr. Pon moved to accept the hiring list that was presented by Assistant Chief Burr in closed session. 2nd by Mr. Perches. Motion carried.

Mr. Pon moved to accept the contract recommended by Chief Burr for the training facility. 2nd by Mrs. Albers. Motion carried.

Adjournment:

Mr. Perches moved to adjourn at 7:30 pm.

Approved by:

Trevor Crist

Danny Perches

Mark Pon

Scott Lambeth

Jen Albers



Battlefield Fire Protection District Battlefield Volunteer Fire Department Minutes August 2025 Special Board Meeting



Location of Meeting:

4117 West Second St.
Battlefield, MO 65619

Time of Meeting:

5:30 PM

Date of Meeting:

August 27, 2025

The meeting of the Battlefield Fire Protection District Board of Directors was called to order by Chairman Trevor Crist at 5:30 pm. A roll call was taken, and a quorum was established. Board Members Present: Chairman Trevor Crist, Danny Perches, Mark Pon, Jen Albers, and Scott Lambeth.

Mr. Pon motioned to add a Closed Session to the meeting agenda. 2nd by Mr. Lambeth. Motion carried.

Public Comments: None

Unfinished Business:

1. Levy Discussion 2025- Fire Chief Anderson presented the pro-forma and documentation provided by the Greene County Collector and Assessor. Discussion was held on anticipated revenue and the impact of the Hancock Amendment on the current levy.

Mr. Perches motioned to set the 2026 levy for the Battlefield Fire Protection District at \$.7340. 2nd by Mr. Pon. Motion carried unanimously.

Closed Session:

1. Discussion and possible vote concerning: Per RSMo 610.021 Legal Matters (1), Hiring, firing, disciplining or promoting of particular employees by a public governmental body when personal information about the employee is discussed or recorded (3).

Motion to go out of Open Session by Mr. Lambeth. 2nd by Mr. Pon. Motion carried.

Out of Open Session at 5:42 pm.

Motion to go into Closed Session by Mr. Perches 2nd by Mr. Pon. Motion carried.

Into Closed Session 5:43 pm.

Roll Call: Trevor Crist, Danny Perches, Mark Pon, Scott Lambeth, Jen Albers, Fire Chief Shane Anderson, Battalion Chief Shawn Crump, and Secretary Shawn Shupert.

Motion to go out of Closed Session by Mr. Pon. 2nd by Mrs. Albers. Motion carried.

Out of Closed Session: 6:05pm

Motion to go into Open Session by Mr. Pon. 2nd by Mrs. Albers Motion carried.

Into Open Session: 6:34 pm

Roll Call: Trevor Crist, Danny Perches, Mark Pon, Scott Lambeth, and Jen Albers.

Adjournment: Mr. Perches moved to adjourn at 6:06 pm.

Approved by:

Trevor Crist

Danny Perches

Mark Pon

Jen Albers

Scott Lambeth

Battlefield Volunteer Fire Department
Statement of Net Activities
August 2025

	<u>Aug 25</u>
Ordinary Revenue/Expense	
Revenue	
4140 · Interest Revenue	2.13
Total Revenue	<u>2.13</u>
Net Ordinary Revenue	<u>2.13</u>
Net Revenue	<u><u>2.13</u></u>

Battlefield Volunteer Fire Department
Statement of Net Assets

As of August 31, 2025
Aug 31, 25

ASSETS

Current Assets

Checking/Savings

1050 · Oakstar Volunteer Account 5,570.55

Total Checking/Savings 5,570.55

Total Current Assets 5,570.55

TOTAL ASSETS 5,570.55

LIABILITIES & Revenue

Revenue

1110 · Retained Earnings 5,553.89

Net Revenue 16.66

Total Revenue 5,570.55

TOTAL LIABILITIES & Revenue 5,570.55

Battlefield Fire Protection District
Statement of Net Assets
 As of August 31, 2025

10:25 AM
 09/04/2025
 Cash Basis
 Aug 31, 25

ASSETS	
Current Assets	
Checking/Savings	
1000 · OakStar - ICS	5,339,036.31
1005 · OakStar - Money Market	67,379.98
1025 · Oakstar - Operating	118,313.98
1105 · Petty Cash	131.66
1199 · Allowance for Restricted Funds	-3,383,982.00
Total Checking/Savings	<u>2,140,879.93</u>
Total Current Assets	<u>2,140,879.93</u>
Fixed Assets	
1505 · Office Equipment	2,274.99
1508 · Vehicles	47,868.00
Total Fixed Assets	<u>50,142.99</u>
TOTAL ASSETS	<u><u>2,191,022.92</u></u>
LIABILITIES & Revenue	
Revenue	
3200 · Fund Balances	
3100 · Restricted Fund - Operating	-1,000,000.00
3120 · Restricted Fund-Emergency Equip	-839,576.00
3140 · Restricted Fund - Bldg Reserve	-1,544,406.00
3200 · Fund Balances	2,487,239.86
Total 3200 · Unrestricted Fund Balances	<u>-896,742.14</u>
32000 · Retained Earnings	1,101,589.58
Net Revenue	<u>1,986,175.48</u>
Total Revenue	<u>2,191,022.92</u>
TOTAL LIABILITIES & Revenue	<u><u>2,191,022.92</u></u>

Battlefield Fire Protection District
Statement of Cash Flows
August 2025

10:26 AM

Cash Basis

	<u>Aug 25</u>	<u>Jul 25</u>	<u>% Change</u>
Revenue			
4000 · Revenue			
4005 · Tax Revenue	23,554.73	24,540.91	-4.02%
4010 · Tax Interest Revenue	4,234.29	3,275.69	29.26%
4050 · Miscellaneous Revenue	0.00	284.00	-100.0%
4060 · Interest Revenue	21,513.84	23,317.73	-7.74%
Total 4000 · Revenue	<u>49,302.86</u>	<u>51,418.33</u>	<u>-4.11%</u>
Total Revenue	<u>49,302.86</u>	<u>51,418.33</u>	<u>-4.11%</u>
Gross Profit	49,302.86	51,418.33	-4.11%
Expense			
5000 · Capital Expense			
5015 · Uniforms/PPE/Bunker Gear	1,693.49	1,420.00	19.26%
5020 · Building Lease	0.00	97,881.25	-100.0%
5030 · Information Technology	1,523.96	1,435.74	6.15%
5040 · Firefighting/EMS	580.74	4,561.20	-87.27%
5052 · Fitness Equipment	0.00	122.89	-100.0%
5055 · Vehicles	0.00	92.00	-100.0%
Total 5000 · Capital Expense	<u>3,798.19</u>	<u>105,513.08</u>	<u>-96.4%</u>
6000 · Communications			
6003 · MDT/Cell Phones	906.63	1,406.23	-35.53%
6020 · Managed IT Service	1,257.50	1,655.50	-24.04%
Total 6000 · Communications	<u>2,164.13</u>	<u>3,061.73</u>	<u>-29.32%</u>
6100 · Insurance			
6110 · Workman's Compensation	14,902.73	14,902.74	0.0%
6120 · Medical, Dental, Vision	28,798.13	29,075.70	-0.96%
Total 6100 · Insurance	<u>43,700.86</u>	<u>43,978.44</u>	<u>-0.63%</u>
6200 · Maintenance & Repairs			
6205 · Gas/Diesel	6,787.29	3,351.35	102.52%
6210 · Apparatus Repair	654.65	1,282.05	-48.94%
6215 · Stations & Buildings	4,487.98	5,247.25	-14.47%
6220 · Lawn Maintenance	0.00	2,700.00	-100.0%
6225 · Equipment Maintenance	184.50	60.00	207.5%
6235 · Headquarters Maintenance	1,209.00	1,209.00	0.0%
6250 · Ground/Aerial Ladder Testing	0.00	1,563.00	-100.0%
6255 · Maintenance Shop Equipment	48.05	55.18	-12.92%
6280 · SCBA Flow Testing	0.00	101.00	-100.0%
Total 6200 · Maintenance & Repairs	<u>13,371.47</u>	<u>15,568.83</u>	<u>-14.11%</u>
6300 · Office/Stations			
6315 · Accounting Fees	710.00	740.00	-4.05%
6330 · Subscriptions/Memberships	234.62	235.99	-0.58%
6335 · Advertising/Printing/Postings	0.00	487.80	-100.0%

	<u>Aug 25</u>	<u>Jul 25</u>	<u>% Change</u>
Total 6300 · Office/Stations	944.62	1,463.79	-35.47%
6400 · Training			
6410 · Training Classes	1,139.00	3,901.38	-70.81%
6415 · Equipment	399.92	1,537.10	-73.98%
Total 6400 · Training	1,538.92	5,438.48	-71.7%
6500 · Legal			
6525 · Cafeteria Pass Thru	59.32	1,322.64	-95.52%
6535 · Attorney Fees	295.00	206.50	42.86%
Total 6500 · Legal	354.32	1,529.14	-76.83%
6600 · Salaries			
6605 · District Personnel	207,904.78	223,001.87	-6.77%
6610 · Board of Directors			
6612 · Chaplain Expense	97.30	97.31	-0.01%
6610 · Board of Directors - Other	633.33	633.33	0.0%
Total 6610 · Board of Directors	730.63	730.64	-0.0%
6620 · Employer Payroll Taxes	2,978.57	3,181.08	-6.37%
6625 · Laggers	48,192.81	47,858.18	0.7%
6635 · Uniforms	407.90	166.63	144.79%
6640 · 457 Pass Thru	0.00	0.00	0.0%
6665 · Special Overtime	5,515.52	4,411.71	25.02%
6668 · Union Dues Passthrough	-1,979.52	3,340.44	-159.26%
Total 6600 · Salaries	263,750.69	282,690.55	-6.7%
6700 · Medical			
6710 · Employee Physicals/POET	896.95	3,571.06	-74.88%
Total 6700 · Medical	896.95	3,571.06	-74.88%
6750 · Utilities			
6755 · Water	0.00	112.63	-100.0%
6760 · Sanitation	0.00	642.94	-100.0%
6765 · Sewer	0.00	171.40	-100.0%
6770 · Electric/Gas	1,092.66	3,306.94	-66.96%
6775 · Internet/Phones/Cable	0.00	3,448.00	-100.0%
Total 6750 · Utilities	1,092.66	7,681.91	-85.78%
6800 · Supplies			
6810 · Public Relations/Outreach	31.26	1,783.33	-98.25%
6815 · Logo Imprinted Supplies	0.00	20.00	-100.0%
6820 · Fire & EMS Expendables	258.00	134.62	91.65%
6835 · Janitorial/Building Supplies	999.75	922.98	8.32%
Total 6800 · Supplies	1,289.01	2,860.93	-54.94%
6850 · Property Improvements			
6860 · Stations/Buildings	354,863.00	180,535.54	96.56%
Total 6850 · Property Improvements	354,863.00	180,535.54	96.56%
Total Expense	687,764.82	653,893.48	5.18%
Net Revenue	<u>-638,461.96</u>	<u>-602,475.15</u>	<u>-5.97%</u>

Battlefield Fire Protection District
Statement of Activities
August 2025

10:25 AM
09/04/2025
Cash Basis

	<u>Aug 25</u>	<u>Jan - Aug 25</u>
Revenue		
4000 · Revenue		
4005 · Tax Revenue	23,554.73	6,167,192.88
4010 · Tax Interest Revenue	4,234.29	34,485.79
4050 · Miscellaneous Revenue	0.00	48,831.10
4060 · Interest Revenue	21,513.84	204,589.45
Total 4000 · Revenue	<u>49,302.86</u>	<u>6,455,099.22</u>
Total Revenue	<u>49,302.86</u>	<u>6,455,099.22</u>
Gross Profit	49,302.86	6,455,099.22
Expense		
5000 · Capital Expense		
5015 · Uniforms/PPE/Bunker Gear	1,693.49	4,085.07
5020 · Building Lease	0.00	105,762.50
5030 · Information Technology	1,523.96	26,361.89
5035 · Communications	0.00	38,304.02
5040 · Firefighting/EMS	580.74	9,595.90
5052 · Fitness Equipment	0.00	4,745.63
5055 · Vehicles	0.00	49,102.65
Total 5000 · Capital Expense	<u>3,798.19</u>	<u>237,957.66</u>
6000 · Communications		
6003 · MDT/Cell Phones	906.63	11,434.27
6020 · Managed IT Service	1,257.50	9,727.64
Total 6000 · Communications	<u>2,164.13</u>	<u>21,161.91</u>
6100 · Insurance		
6110 · Workman's Compensation	14,902.73	118,753.35
6115 · Commercial & Property	0.00	60,381.00
6120 · Medical, Dental, Vision	28,798.13	221,680.03
6122 · MOCIP	0.00	5,445.00
6125 · FFAM Dues	0.00	5,220.00
Total 6100 · Insurance	<u>43,700.86</u>	<u>411,479.38</u>
6200 · Maintenance & Repairs		
6205 · Gas/Diesel	6,787.29	28,889.31
6210 · Apparatus Repair	654.65	25,271.95
6215 · Stations & Buildings	4,487.98	38,137.36
6220 · Lawn Maintenance	0.00	4,476.80
6225 · Equipment Maintenance	184.50	2,214.54
6235 · Headquarters Maintenance	1,209.00	9,638.96
6250 · Ground/Aerial Ladder Testing	0.00	1,563.00
6255 · Maintenance Shop Equipment	48.05	1,621.10
6280 · SCBA Flow Testing	0.00	198.00
Total 6200 · Maintenance & Repairs	<u>13,371.47</u>	<u>112,011.02</u>

	<u>Aug 25</u>	<u>Jan - Aug 25</u>
6300 · Office/Stations		
6305 · Software Expense	0.00	30,682.62
6315 · Accounting Fees	710.00	6,360.60
6325 · Postage/Shipping	0.00	69.94
6330 · Subscriptions/Memberships	234.62	3,552.69
6335 · Advertising/Printing/Postings	0.00	630.79
Total 6300 · Office/Stations	<u>944.62</u>	<u>41,296.64</u>
6400 · Training		
6410 · Training Classes	1,139.00	22,260.39
6415 · Equipment	399.92	3,670.81
Total 6400 · Training	<u>1,538.92</u>	<u>25,931.20</u>
6500 · Legal		
6510 · Audit Fees	0.00	5,950.00
6525 · Cafeteria Pass Thru	59.32	2,319.46
6530 · Elections	0.00	196.32
6535 · Attorney Fees	295.00	1,548.88
Total 6500 · Legal	<u>354.32</u>	<u>10,014.66</u>
6600 · Salaries		
6605 · District Personnel	207,904.78	1,814,734.09
6610 · Board of Directors		
6612 · Chaplain Expense	97.30	778.43
6610 · Board of Directors - Other	633.33	5,066.64
Total 6610 · Board of Directors	<u>730.63</u>	<u>5,845.07</u>
6620 · Employer Payroll Taxes	2,978.57	25,861.42
6625 · Lagers	48,192.81	394,858.41
6635 · Uniforms	407.90	10,180.72
6640 · 457 Pass Thru	0.00	0.00
6655 · Expense Account	0.00	355.68
6665 · Special Overtime	5,515.52	31,012.29
6668 · Union Dues Passthrough	-1,979.52	-1,824.87
6675 · Background Check	0.00	2,472.59
Total 6600 · Salaries	<u>263,750.69</u>	<u>2,283,495.40</u>
6700 · Medical		
6710 · Employee Physicals/POET	896.95	24,469.02
Total 6700 · Medical	<u>896.95</u>	<u>24,469.02</u>
6750 · Utilities		
6755 · Water	0.00	795.14
6760 · Sanitation	0.00	3,832.17
6765 · Sewer	0.00	1,202.65
6770 · Electric/Gas	1,092.66	23,823.28
6775 · Internet/Phones/Cable	0.00	19,102.29
Total 6750 · Utilities	<u>1,092.66</u>	<u>48,755.53</u>
6800 · Supplies		
6810 · Public Relations/Outreach	31.26	10,754.66

	<u>Aug 25</u>	<u>Jan - Aug 25</u>
6815 · Logo Imprinted Supplies	0.00	434.39
6820 · Fire & EMS Expendables	258.00	3,140.33
6830 · Disposable Batteries	0.00	618.10
6835 · Janitorial/Building Supplies	999.75	5,173.81
Total 6800 · Supplies	1,289.01	20,121.29
6850 · Property Improvements		
6860 · Stations/Buildings	354,863.00	1,232,230.03
Total 6850 · Property Improvements	354,863.00	1,232,230.03
Total Expense	687,764.82	4,468,923.74
Net Revenue	<u>-638,461.96</u>	<u>1,986,175.48</u>

Battlefield Fire Protection District
Profit & Loss Budget Performance
Aug 2025

	Annual Budget	Aug 25	% Received	Jan-Aug	YTD	% Received YTD	Revenue Sum Expected	Revenue Over Expected
Revenue								
4000 · Revenue								
4005 · Tax Revenue	6,438,081.00	23,554.73	0.37%	6,167,192.88		95.79%	270,888.12	0.00
4010 · Tax Revenue Interest	0.00	4,234.29	0.00%	34,485.79		0.00%	0.00	34,485.79
4050 · Miscellaneous Revenue	0.00	0.00	0.00%	48,831.10		0.00%	0.00	48,831.10
4060 · Interest Revenue	0.00	21,513.84	0.00%	204,589.45		0.00%	0.00	204,589.45
Total 4000 · Revenue	6,438,081.00	49,302.86	0.77%	6,455,099.22		100.26%	270,888.12	287,906.34
Expense								
5000 · Capital Expense								
5015 · Uniforms/PPE/Bunker Gear	65,000.00	1,693.49	2.61%	4,085.07		6.28%	60,914.93	
5020 · Building Lease	105,762.00	0.00	0.00%	105,762.50		100.00%	-0.50	
5030 · Information Technology	25,000.00	1,523.96	6.10%	26,361.89		105.45%	-1,361.89	
5035 · Communications	40,000.00	0.00	0.00%	38,304.02		0.00%	1,695.98	
5040 · Firefighting/EMS	50,000.00	580.74	1.16%	9,595.90		19.19%	40,404.10	
5052 · Fitness Equipment	6,000.00	0.00	0.00%	4,745.63		79.09%	1,254.37	
5055 · Vehicles	70,000.00	0.00	0.00%	49,102.65		0.00%	20,897.35	
Total 5000 · Capital Expense	361,762.00	3,798.19	1.05%	237,957.66		65.78%	123,804.34	
6000 · Communications								
6003 · MDT/Cell Phones	15,000.00	906.63	6.04%	11,434.27		76.23%	3,565.73	
6020 · Managed IT Service	16,260.00	1,257.50	7.73%	9,727.64		59.83%	6,532.36	
Total 6000 · Communications	31,260.00	2,164.13	6.92%	21,161.91		67.70%	10,098.09	
6100 · Insurance								
6110 · Workman's Compensation	143,755.59	14,902.73	10.37%	118,753.35		82.61%	25,002.24	
6115 · Commercial & Property	120,661.00	0.00	0.00%	60,381.00		50.04%	60,280.00	
6120 · Medical, Dental, Vision	312,848.00	28,798.13	9.21%	221,680.03		70.86%	91,167.97	
6122 · MOCIP	8,085.00	0.00	0.00%	5,445.00		0.00%	2,640.00	
6125 · FFAM Dues	6,000.00	0.00	0.00%	5,220.00		87.00%	780.00	
Total 6100 · Insurance	591,349.59	43,700.86	7.39%	411,479.38		69.58%	179,870.21	

Battlefield Fire Protection District
Profit & Loss Budget Performance
Aug 2025

	Annual Budget	Aug 25	% Received	Jan-Aug	YTD	% Received YTD	Revenue Sum Expected	Revenue Over Expected
6200 · Maintenance & Repairs								
6205 · Gas/Diesel	52,000.00	6,787.29	13.05%	28,889.31		55.56%	23,110.69	
6210 · Apparatus Repair	50,000.00	654.65	1.31%	25,271.95		50.54%	24,728.05	
6215 · Stations & Buildings	55,000.00	4,487.98	8.16%	38,137.36		69.34%	16,862.64	
6220 · Lawn Maintenance	10,500.00	0.00	0.00%	4,476.80		42.64%	6,023.20	
6225 · Equipment Maintenance	7,000.00	184.50	2.64%	2,214.54		31.64%	4,785.46	
6235 · Headquarters Maintenance	15,000.00	1,209.00	8.06%	9,638.96		64.26%	5,361.04	
6250 · Ground/Aerial Ladder Testing	3,000.00	0.00	0.00%	1,563.00		52.10%	1,437.00	
6255 · Maintenance Shop Equipment	1,750.00	48.05	2.75%	1,621.10		92.63%	128.90	
6280 · SCBA Flow Testing	5,000.00	0.00	0.00%	198.00		3.96%	4,802.00	
Total 6200 · Maintenance & Repairs	199,250.00	13,371.47	6.71%	112,011.02		56.22%	87,238.98	
6300 · Office/Stations								
6305 · Software Expense	46,040.00	0.00	0.00%	30,682.62		66.64%	15,357.38	
6315 · Accounting Fees	9,400.00	710.00	7.55%	6,360.60		67.67%	3,039.40	
6325 · Postage/Shipping	700.00	0.00	0.00%	69.94		9.99%	630.06	
6330 · Subscriptions/Memberships	17,500.00	234.62	1.34%	3,552.69		20.30%	13,947.31	
6335 · Advertising/Printing/Postings	1,000.00	0.00	0.00%	630.79		63.08%	369.21	
Total 6300 · Office/Stations	74,640.00	944.62	1.27%	41,296.64		55.33%	33,343.36	
6400 · Training								
	Annual Budget	Aug 25	%Budget Used in Aug	Jan-Aug	YTD	%Budget Used YTD	Balance Available	
6410 · Training Classes	51,200.00	1,139.00	2.22%	22,260.39		43.48%	28,939.61	
6415 · Equipment	50,000.00	399.92	0.80%	3,670.81		7.34%	46,329.19	
Total 6400 · Training	101,200.00	1,538.92	1.52%	25,931.20		25.62%	75,268.80	

Battlefield Fire Protection District
Profit & Loss Budget Performance
Aug 2025

	Annual Budget	Aug 25	% Received	Jan-Aug YTD	% Received YTD	Revenue Sum Expected	Revenue Over Expected
6500 · Legal							
6510 · Audit Fees	6,700.00	0.00	0.00%	5,950.00	88.81%	750.00	
6525 · Cafeteria Pass Thru	1,500.00	59.32	3.95%	2,319.46	154.63%	-819.46	
6530 · Elections	33,000.00	0.00	0.00%	196.32	0.59%	32,803.68	
6535 · Attorney Fees	5,000.00	295.00	5.90%	1,548.88	30.98%	3,451.12	
Total 6500 · Legal	46,200.00	354.32	0.77%	10,014.66	21.68%	36,185.34	
6600 · Salaries							
6605 · District Personnel	2,996,672.00	207,904.78	6.94%	1,814,734.09	60.56%	1,181,937.91	
6610 · Board of Directors							
6612 · Chaplain Expense	2,000.00	97.30	4.87%	778.43	38.92%	1,221.57	
6610 · Board of Directors - Other	9,400.00	633.33	6.74%	5,066.64	53.90%	4,333.36	
Total 6610 · Board of Directors	11,400.00	730.63	6.41%	5,845.07	51.27%	5,554.93	
6620 · Employer Payroll Taxes	52,631.00	2,978.57	5.66%	25,861.42	49.14%	26,769.58	
6625 · Lagers	649,996.00	48,192.81	7.41%	394,858.41	60.75%	255,137.59	
6635 · Uniforms	10,000.00	407.90	4.08%	10,180.72	101.81%	-180.72	
6650 · Miscellaneous Board Expense	500.00	0.00	0.00%	0.00	0.00%	500.00	
6655 · Expense Account	3,000.00	0.00	0.00%	355.68	11.86%	2,644.32	
6665 · Special Overtime	50,000.00	5,515.52	11.03%	31,012.29	62.02%	18,987.71	
6668 · Union Dues Passthrough	0.00	-1,979.52	0.00%	-1,824.87	0.00%	1,824.87	
6675 · Background Check	3,250.00	0.00	0.00%	2,472.59	76.08%	777.41	
Total 6600 · Salaries	3,777,449.00	263,750.69	6.98%	2,283,495.40	60.45%	1,493,953.60	
6700 · Medical							
6710 · Employee Physicals/POET	38,000.00	896.95	2.36%	24,469.02	64.39%	13,530.98	
Total 6700 · Medical	38,000.00	896.95	2.36%	24,469.02	64.39%	13,530.98	

Battlefield Fire Protection District
Transaction Detail By Account
 January through August 2025

	Name	Memo	Paid Amount
4000 · Revenue			
4050 · Miscellaneous Revenue			
	BusinessPlans, Inc	cobra	482.47
	OTC	Firefighter class 12/9/24	1,300.00
	Chris Zoeller -	reimbursement	18.36
	ESRI	refund	4,000.00
	BusinessPlans, Inc	Cobra	482.47
	Greene County Treasurer	Financial Inst. Tax & Int. 2024 per memo	114.43
	GovDeals	Deposit	12,410.91
	GovDeals	Deposit	240.01
	CITY OF SPRINGFIELD	2023 annexations	3,807.39
	BusinessPlans, Inc	cobra	482.47
	GovDeals	Deposit	9,600.00
	GovDeals	Deposit	57.00
	LexisNexis	Deposit	10.00
	BusinessPlans, Inc	Cobra	482.47
	Progressive Claims	incident report	10.00
	GovDeals	Deposit	230.52
	GovDeals	Deposit	4,362.00
		Deposit	100.00
	Mediacom	Mediacom	269.25
	Mediacom	Mediacom	88.19
	Mediacom	Mediacom	66.14
	Mediacom	Mediacom	0.99
	Mediacom	Mediacom	246.11
	Mediacom	refund x1853	613.54
	State of Missouri Vendor Pay	grant reimbursement?	1,885.25
	JON'S MID AMERICA	Deposit	3,162.13
	GovDeals	Deposit	1,575.00
	OTC	OTC FST 2025	2,450.00
	GovDeals	Deposit	200.00
	GovDeals	Deposit	84.00
	Total 4050 · Miscellaneous Revenue		<u>48,831.10</u>
	Total 4000 · Revenue		<u>48,831.10</u>
TOTAL			<u><u>48,831.10</u></u>



BATTLEFIELD FIRE PROTECTION DISTRICT

www.battlefieldfire.com 

4117 W. Second Street
Battlefield, MO 65619

FAX: (417) 887-9914
PHONE: (417) 881-9018



Administration – Fire Chief Anderson

- Continued planning for leadership development retreats.
- Coordinated changes to our Dispatch protocols with Springfield Fire, Republic Fire, and the 911 Center.
- Attended the National Night Out event with our duty crew and the Battlefield PD.
- Provided two community CPR classes for local citizens.
- Gave a presentation on the benefits of the Tactical Athlete Program for the regional WorkComp Advisory Committee.
- Attended the Queen City Fire Chiefs Association Meeting.
- Conducted interviews for new firefighter applicants.
- Attended the Fire Rescue International Conference in Orlando, FL.
- Began working on the 2026 budget.
- Completed the annual proposal review for the District's non-medical insurance services.
- Assisted Forsythe FD with a Hazmat Operations skills evaluation.
- Proctored a written exam for the Division of Fire Safety.
- Led an SCBA air consumption course for Republic Fire.
- Conducted an Oath of Office and Pinning ceremony for newly promoted Captain Levi Crews.
- Continued monitoring skills completion for Fire Officer 1 and Fire Instructor 2 students.

Operations – Deputy Chief Reynolds

July run statistics

- Monthly Call Totals = 185 (5.71% increase from previous year)
 - 5 Building fires
- YTD Call Totals 2025 = 1509 (4.9% increase from previous year)
 - Previous year = 1439
- Average Response Time = 6.02 minutes
 - YTD = 6:32 minutes
 - Target is 7.00 minutes
- Turnout Time = 1:15 minutes
 - YTD = 1:13 minutes
 - Target is 1:30
- The landscaping project at HQ will begin the weekend of the 14th. Once the tear out is complete, the sod will be ordered.
- We received a new quote from Hambey regarding the station 3 repairs. Chief Anderson and I attended a meeting with them. We went through the new quote to better understand the increase in the price. After the meeting it was decided to move forward with the project.
- Chief Crump continues to move forward with the station 1 remodel. He met with 3 architects at the station. He also continues to receive emails from interested parties.
- The Battalion truck received a new shell to replace the damaged one.
- Chief Reynolds will have an update regarding tender replacement.

"We Serve"



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Support Services – Division Chief Zoeller

Community Risk Reduction Activities

- Total contacts made through social media, the District's website, and Google Business for Aug 2025 = 40,380.
- There were 24x phone requests for smoke alarms and 30x total incidents in Fire programs/First Due.
- Everything is almost ready for the 4th annual District BBQ on Sept. 20th.
- Moving further on the District Mascot and trail markers for pathways.
- We have several Public Education events for Fire Safety Month in October.
- We had several Public Relation events that the District attended in August.
- I attended a meeting with the District's Community Risk Reduction Committee.
- I attended a meeting in Branson for the Quarterly SWMOCCR group.

Workers Compensation, Safety, and Human Resources

- The District had no work comp claims for this period.
- Continued monitoring active work comp claims. The last one on light duty returned to work.
- Updated procedure for EAP and Work comp. Draft waiting for review.
- Created a safety procedure for all our scheduled maintenance items. Draft waiting for review.
- I attended a meeting with the Safety Committee.
- I attended a meeting with the Awards committee.
- I attended a meeting with the Health and Wellness Committee.
- I attended a SWMO drug Poisoning task force.
- I attended a LEPC meeting.

Training – Assistant Chief Burr & Division Chief Merritt

- Training hours for August: 968 hours
 - YTD Hours = 11,486 hours
 - 2024 YTD Hours = 13,848 hours.
- Attended several meetings over the maintenance building. Substantial completion of the building is still officially scheduled for October 1st however the punch list walk through is tentatively scheduled for the 24th.
- I sent the contract for the new burn building over to Mr. Hammons for review. Waiting to get his response before signing it.
- I attended an exercise planning workgroup meeting at OEM.
- I'm continuing to work on the First Due software implementation for the training module.
- We have 8 individuals that have accepted positions with the District and they will start on September 12th.
- I've been working with Chief Merritt to get everything ready for the academy.
- I'm working on fixing the flooding issue that we have on the training grounds before work begins on that portion of the ongoing maintenance and training project.
- We received one bid for replacing the A/V equipment in the auditorium. I am working with the vendor to scale down the scope of the project to a reasonable level.