



AGENDA

Battlefield Fire Protection District Battlefield Volunteer Fire Department



Regular Board Meeting
4117 W. Second St., Battlefield, MO 65619
Tuesday, August 19, 2025
5:00 PM

Preliminaries to the Meeting

1. Call to Order
2. Ceremonial Matters
3. Roll Call
4. Establishment of a Quorum
5. Approval of the Meeting's Agenda

Approval of Last Month's Minutes

1. Correction of Minutes
2. Approval of Regular Minutes

Financial Business

1. Payment of the bills
2. Check signing
3. Financial statements

Public Comments

1. Any comments must be submitted via email to info@battlefieldfire.com prior to 5pm on the Monday prior to meeting.

Unfinished Business

1. Maintenance Building Project
2. Station 3 Repairs
3. Station 1 Remodel

New Business

1. Training Facility Bids
2. WEX Fuel Account
3. September BOD Meeting Reschedule
4. New Hire List
5. General Overview

Closed Session

1. Discussion and possible vote concerning: Per RSMo 610.021 Legal Matters (1), Hiring, firing, disciplining or promoting of particular employees by a public governmental body when personal information about the employee is discussed or recorded (3). Personnel Records, Performance Ratings, or Records Pertaining to Employees or Applicants for Employment per RSMo 610.021 (13). Closed Session. Closed Record.

Adjournment

Representatives of the news media may obtain copies of this notice by contacting the Battlefield Fire Protection District.

Posted: 8/15/2025 4:00 PM certified by the undersigned that a true copy of the foregoing agenda was posted at the Battlefield Administration and Training Center in Battlefield, Missouri.

Secretary for the Board



Battlefield Fire Protection District Battlefield Volunteer Fire Department



Minutes

July 2025 Regular Board Meeting

Location of Meeting:

4117 West Second St.
Battlefield, MO 65619

Time of Meeting:

5:00 PM

Date of Meeting:

July 08, 2025

The meeting of the Battlefield Fire Protection District Board of Directors was called to order by Chairman Trevor Crist at 5:00 pm. A roll call was taken, and a quorum was established. Board Members Present: Chairman Trevor Crist, Vice Chair Danny Perches, Treasurer Mark Pon, Member Jen Albers, and Member Scott Lambeth.

Mr. Pon moved to approve the agenda, 2nd by Mr. Lambeth. Motion carried.

Approval of Last Month's Minutes:

1. Approval of Regular Minutes with corrections - Mr. Perches moved to approve the June Regular Meeting minutes with corrections. 2nd by Mr. Pon. Motion carried.

Financial Business:

1. The Board addressed bills to be paid and signed checks.
2. Mr. Pon discussed the June financial report and review of cash assets. Battlefield Volunteer Fire Department's checking account indicates \$5,564.23. Battlefield Fire Protection District's ICS account holds \$6,637,861.05 and Money Market holds \$66,918.82.
3. Mr. Pon motioned to approve the financials. 2nd by Mrs. Albers. Motion carried.

Public Comments: None

Unfinished Business:

1. Maintenance Building Project: Pay app #9 for \$174,612.85 was paid 7/8/2025. Project completion is still on schedule for Oct 1, 2025.
2. Station 3 Repairs: tabled for closed session

New Business:

1. Station 1 Remodel: tabled for closed session
2. IAFC-TV Video Proposal: Discussion and no vote taken.
3. August BOD meeting rescheduled from Tuesday, August 12th to Tuesday, August 19th at 5pm.
4. Staffing/Personnel - tabled for closed session
5. Policy Update: Purchasing and Procurement Policy #210 was updated to include new content. Line #7 was added to the Bidding Process #210.2.2. Mr. Perches moved to accept the changes to the Procurement Policy #210. 2nd by Mr. Pon. Motion carried.

6. General Overview: Staff provided a review of their monthly reports.

Closed Session:

1. Information only pursuant to RSMO 610.021 (13). Closed Session. Closed Record.

Motion to go out of Open Session by Mr. Lambeth. 2nd by Mr. Pon. Motion carried.

Out of Open Session at 5:48 pm.

Motion to go into Closed Session by Mr. Lambeth 2nd by Mr. Perches. Motion carried.

Into Closed Session 5:51 pm.

Roll Call: Trevor Crist, Danny Perches, Mark Pon, Scott Lambeth, Jen Albers, Fire Chief Shane Anderson, Deputy Chief Dennis Reynolds, Assistant Chief Burr, and Secretary Shawn Shupert.

Motion to go out of Closed Session by Mr. Pon. 2nd by Mr. Perches. Motion carried.

Out of Closed Session: 6:33pm

Motion to go into Open Session by Mr. Lambeth. 2nd by Mr. Pon. Motion carried.

Into Open Session: 6:34 pm

Roll Call: Trevor Crist, Danny Perches, Mark Pon, Scott Lambeth, and Jen Albers.

Discussion during closed session resulted in a request for a non-budgeted item for architectural drawings for the remodel. A motion was made by Mr. Pon when the meeting returned to open session to approve spending up to \$15,000 for station 1 remodel drawings. 2nd by Mrs. Albers.

Adjournment:

Mr. Perches moved to adjourn at 6:35 pm.

Approved by:

Trevor Crist

Danny Perches

Mark Pon

Scott Lambeth

Jen Albers

Battlefield Volunteer Fire Department
Statement of Net Activities
July 2025

	<u>Jul 25</u>
Ordinary Revenue/Expense	
Revenue	
4140 - Interest Revenue	2.13
Total Revenue	<u>2.13</u>
Net Ordinary Revenue	<u>2.13</u>
Net Revenue	<u><u>2.13</u></u>

Battlefield Volunteer Fire Department
Statement of Net Assets

As of July 31, 2025
Jul 31, 25

ASSETS

Current Assets

Checking/Savings

1050 · Oakstar Volunteer Account 5,568.42

Total Checking/Savings 5,568.42

Total Current Assets 5,568.42

TOTAL ASSETS 5,568.42

LIABILITIES & Revenue

Revenue

1110 · Retained Earnings 5,553.89

Net Revenue 14.53

Total Revenue 5,568.42

TOTAL LIABILITIES & Revenue 5,568.42

Battlefield Fire Protection District
Statement of Net Assets
As of July 31, 2025

9:16 AM
08/04/2025
Cash Basis
Jul 31, 25

ASSETS	
Current Assets	
Checking/Savings	
1000 · OakStar - ICS	6,042,136.70
1005 · OakStar - Money Market	67,149.00
1025 · Oakstar - Operating	53,797.35
1105 · Petty Cash	131.66
1199 · Allowance for Restricted Funds	-3,383,982.00
Total Checking/Savings	<u>2,779,232.71</u>
Total Current Assets	2,779,232.71
Fixed Assets	
1505 · Office Equipment	2,188.71
1508 · Vehicles	47,868.00
Total Fixed Assets	<u>50,056.71</u>
TOTAL ASSETS	<u><u>2,829,289.42</u></u>
LIABILITIES & Revenue	
Revenue	
3200 · Fund Balances	
3100 · Restricted Fund - Operating	-1,000,000.00
3120 · Restricted Fund-Emergency Equip	-839,576.00
3140 · Restricted Fund - Bldg Reserve	-1,544,406.00
3200 · Fund Balances	2,487,239.86
Total 3200 · Unrestricted Fund Balances	<u>-896,742.14</u>
32000 · Retained Earnings	1,101,589.58
Net Revenue	<u>2,624,441.98</u>
Total Revenue	2,829,289.42
TOTAL LIABILITIES & Revenue	<u><u>2,829,289.42</u></u>

Battlefield Fire Protection District
Statement of Cash Flows
 July 2025

9:16 AM

Cash Basis

	<u>Jul 25</u>	<u>Jun 25</u>	<u>% Change</u>
Revenue			
4000 · Revenue			
4005 · Tax Revenue	24,540.91	24,049.54	2.04%
4010 · Tax Interest Revenue	3,275.69	3,575.16	-8.38%
4050 · Miscellaneous Revenue	284.00	7,187.13	-96.05%
4060 · Interest Revenue	23,317.73	24,826.21	-6.08%
Total 4000 · Revenue	<u>51,418.33</u>	<u>59,638.04</u>	<u>-13.78%</u>
Total Revenue	<u>51,418.33</u>	<u>59,638.04</u>	<u>-13.78%</u>
Gross Profit	51,418.33	59,638.04	-13.78%
Expense			
5000 · Capital Expense			
5015 · Uniforms/PPE/Bunker Gear	1,420.00	0.00	100.0%
5020 · Building Lease	97,881.25	0.00	100.0%
5030 · Information Technology	1,435.74	16.84	8,425.77%
5040 · Firefighting/EMS	4,561.20	0.00	100.0%
5052 · Fitness Equipment	122.89	129.97	-5.45%
5055 · Vehicles	92.00	0.00	100.0%
Total 5000 · Capital Expense	<u>105,513.08</u>	<u>146.81</u>	<u>71,770.5%</u>
6000 · Communications			
6003 · MDT/Cell Phones	1,406.23	946.78	48.53%
6020 · Managed IT Service	1,655.50	1,257.50	31.65%
Total 6000 · Communications	<u>3,061.73</u>	<u>2,204.28</u>	<u>38.9%</u>
6100 · Insurance			
6110 · Workman's Compensation	14,902.74	14,902.74	0.0%
6115 · Commercial & Property	0.00	50.00	-100.0%
6120 · Medical, Dental, Vision	29,075.70	31,149.75	-6.66%
Total 6100 · Insurance	<u>43,978.44</u>	<u>46,102.49</u>	<u>-4.61%</u>
6200 · Maintenance & Repairs			
6205 · Gas/Diesel	3,351.35	3,248.65	3.16%
6210 · Apparatus Repair	1,477.51	6,552.69	-77.45%
6215 · Stations & Buildings	5,247.25	2,259.44	132.24%
6220 · Lawn Maintenance	2,700.00	0.00	100.0%
6225 · Equipment Maintenance	60.00	6.53	818.84%
6235 · Headquarters Maintenance	1,209.00	1,268.96	-4.73%
6250 · Ground/Aerial Ladder Testing	1,563.00	0.00	100.0%
6255 · Maintenance Shop Equipment	55.18	864.35	-93.62%
6280 · SCBA Flow Testing	101.00	0.00	100.0%
Total 6200 · Maintenance & Repairs	<u>15,764.29</u>	<u>14,200.62</u>	<u>11.01%</u>
6300 · Office/Stations			
6315 · Accounting Fees	740.00	710.00	4.23%
6330 · Subscriptions/Memberships	235.99	297.11	-20.57%

	Jul 25	Jun 25	% Change
6335 · Advertising/Printing/Postings	487.80	98.00	397.76%
Total 6300 · Office/Stations	1,463.79	1,105.11	32.46%
6400 · Training			
6410 · Training Classes	3,901.38	9,096.89	-57.11%
6415 · Equipment	1,537.10	44.96	3,318.82%
Total 6400 · Training	5,438.48	9,141.85	-40.51%
6500 · Legal			
6525 · Cafeteria Pass Thru	1,322.64	-10.00	13,326.4%
6530 · Elections	0.00	86.22	-100.0%
6535 · Attorney Fees	206.50	0.00	100.0%
Total 6500 · Legal	1,529.14	76.22	1,906.22%
6600 · Salaries			
6605 · District Personnel	223,001.87	220,733.46	1.03%
6610 · Board of Directors			
6612 · Chaplain Expense	97.31	97.31	0.0%
6610 · Board of Directors - Other	633.33	533.33	18.75%
Total 6610 · Board of Directors	730.64	630.64	15.86%
6620 · Employer Payroll Taxes	3,181.08	3,158.32	0.72%
6625 · Lagers	47,858.18	67,810.11	-29.42%
6635 · Uniforms	166.63	2,857.05	-94.17%
6640 · 457 Pass Thru	0.00	5,710.51	-100.0%
6655 · Expense Account	0.00	28.36	-100.0%
6665 · Special Overtime	4,411.71	5,131.32	-14.02%
6668 · Union Dues Passthrough	3,340.44	-2,103.24	258.82%
6675 · Background Check	0.00	50.88	-100.0%
Total 6600 · Salaries	282,690.55	304,007.41	-7.01%
6700 · Medical			
6710 · Employee Physicals/POET	3,571.06	9,625.55	-62.9%
Total 6700 · Medical	3,571.06	9,625.55	-62.9%
6750 · Utilities			
6755 · Water	112.63	245.70	-54.16%
6760 · Sanitation	642.94	910.86	-29.41%
6765 · Sewer	171.40	179.23	-4.37%
6770 · Electric/Gas	6,754.94	5,073.29	33.15%
Total 6750 · Utilities	7,681.91	6,409.08	19.86%
6800 · Supplies			
6810 · Public Relations/Outreach	1,783.33	398.42	347.6%
6815 · Logo Imprinted Supplies	20.00	0.00	100.0%
6820 · Fire & EMS Expendables	134.62	184.19	-26.91%
6830 · Disposable Batteries	0.00	19.50	-100.0%
6835 · Janitorial/Building Supplies	922.98	486.93	89.55%
Total 6800 · Supplies	2,860.93	1,089.04	162.7%
6850 · Property Improvements			
6860 · Stations/Buildings	180,535.54	300,743.22	-39.97%

	Jul 25	Jun 25	% Change
Total 6850 · Property Improvements	180,535.54	300,743.22	-39.97%
Total Expense	654,088.94	694,851.68	-5.87%
Net Revenue	-602,670.61	-635,213.64	5.12%

Battlefield Fire Protection District
Statement of Activities
 July 2025

9:15 AM
 08/04/2025
 Cash Basis

	<u>Jul 25</u>	<u>Jan - Jul 25</u>
Revenue		
4000 · Revenue		
4005 · Tax Revenue	24,540.91	6,143,638.15
4010 · Tax Interest Revenue	3,275.69	30,251.50
4050 · Miscellaneous Revenue	284.00	48,831.10
4060 · Interest Revenue	23,317.73	183,075.61
Total 4000 · Revenue	<u>51,418.33</u>	<u>6,405,796.36</u>
Total Revenue	<u>51,418.33</u>	<u>6,405,796.36</u>
Gross Profit	51,418.33	6,405,796.36
Expense		
5000 · Capital Expense		
5015 · Uniforms/PPE/Bunker Gear	1,420.00	2,391.58
5020 · Building Lease	97,881.25	105,762.50
5030 · Information Technology	1,435.74	24,837.93
5035 · Communications	0.00	38,304.02
5040 · Firefighting/EMS	4,561.20	9,015.16
5052 · Fitness Equipment	122.89	4,745.63
5055 · Vehicles	92.00	49,102.65
Total 5000 · Capital Expense	<u>105,513.08</u>	<u>234,159.47</u>
6000 · Communications		
6003 · MDT/Cell Phones	1,406.23	10,527.64
6020 · Managed IT Service	1,655.50	8,470.14
Total 6000 · Communications	<u>3,061.73</u>	<u>18,997.78</u>
6100 · Insurance		
6110 · Workman's Compensation	14,902.74	103,850.62
6115 · Commercial & Property	0.00	60,381.00
6120 · Medical, Dental, Vision	29,075.70	192,881.90
6122 · MOCIP	0.00	5,445.00
6125 · FFAM Dues	0.00	5,220.00
Total 6100 · Insurance	<u>43,978.44</u>	<u>367,778.52</u>
6200 · Maintenance & Repairs		
6205 · Gas/Diesel	3,351.35	22,102.02
6210 · Apparatus Repair	1,477.51	24,812.76
6215 · Stations & Buildings	5,247.25	33,649.38
6220 · Lawn Maintenance	2,700.00	4,476.80
6225 · Equipment Maintenance	60.00	2,030.04
6235 · Headquarters Maintenance	1,209.00	8,429.96
6250 · Ground/Aerial Ladder Testing	1,563.00	1,563.00
6255 · Maintenance Shop Equipment	55.18	1,573.05
6280 · SCBA Flow Testing	101.00	198.00
Total 6200 · Maintenance & Repairs	<u>15,764.29</u>	<u>98,835.01</u>

	Jul 25	Jan - Jul 25
6300 · Office/Stations		
6305 · Software Expense	0.00	30,682.62
6315 · Accounting Fees	740.00	5,650.60
6325 · Postage/Shipping	0.00	69.94
6330 · Subscriptions/Memberships	235.99	3,318.07
6335 · Advertising/Printing/Postings	487.80	630.79
Total 6300 · Office/Stations	1,463.79	40,352.02
6400 · Training		
6410 · Training Classes	3,901.38	21,121.39
6415 · Equipment	1,537.10	3,270.89
Total 6400 · Training	5,438.48	24,392.28
6500 · Legal		
6510 · Audit Fees	0.00	5,950.00
6525 · Cafeteria Pass Thru	1,322.64	2,260.14
6530 · Elections	0.00	196.32
6535 · Attorney Fees	206.50	1,253.88
Total 6500 · Legal	1,529.14	9,660.34
6600 · Salaries		
6605 · District Personnel	223,001.87	1,606,829.31
6610 · Board of Directors		
6612 · Chaplain Expense	97.31	681.13
6610 · Board of Directors - Other	633.33	4,433.31
Total 6610 · Board of Directors	730.64	5,114.44
6620 · Employer Payroll Taxes	3,181.08	22,882.85
6625 · Lagers	47,858.18	346,665.60
6635 · Uniforms	166.63	9,772.82
6640 · 457 Pass Thru	0.00	0.00
6655 · Expense Account	0.00	355.68
6665 · Special Overtime	4,411.71	25,496.77
6668 · Union Dues Passthrough	3,340.44	154.65
6675 · Background Check	0.00	2,472.59
Total 6600 · Salaries	282,690.55	2,019,744.71
6700 · Medical		
6710 · Employee Physicals/POET	3,571.06	23,572.07
Total 6700 · Medical	3,571.06	23,572.07
6750 · Utilities		
6755 · Water	112.63	795.14
6760 · Sanitation	642.94	3,832.17
6765 · Sewer	171.40	1,202.65
6770 · Electric/Gas	6,754.94	34,798.62
6775 · Internet/Phones/Cable	0.00	7,034.29
Total 6750 · Utilities	7,681.91	47,662.87
6800 · Supplies		
6810 · Public Relations/Outreach	1,783.33	10,723.40

	<u>Jul 25</u>	<u>Jan - Jul 25</u>
6815 · Logo Imprinted Supplies	20.00	434.39
6820 · Fire & EMS Expendables	134.62	2,882.33
6830 · Disposable Batteries	0.00	618.10
6835 · Janitorial/Building Supplies	922.98	4,174.06
Total 6800 · Supplies	<u>2,860.93</u>	<u>18,832.28</u>
6850 · Property Improvements		
6860 · Stations/Buildings	180,535.54	877,367.03
Total 6850 · Property Improvements	<u>180,535.54</u>	<u>877,367.03</u>
Total Expense	<u>654,088.94</u>	<u>3,781,354.38</u>
Net Revenue	<u><u>-602,670.61</u></u>	<u><u>2,624,441.98</u></u>

**Battlefield Fire Protection District
Profit & Loss Budget Performance
Jul 2025**

	Annual Budget	Jul 25	% Received	Jan-Jul YTD	% Received YTD	Revenue Still Expected	Revenue Over Expected
Revenue							
4000 · Revenue							
4005 · Tax Revenue	6,438,081.00	24,540.91	0.38%	6,143,638.15	95.43%	294,442.85	0.00
4010 · Tax Revenue Interest	0.00	3,275.69	0.00%	30,251.50	0.00%	0.00	30,251.50
4050 · Miscellaneous Revenue	0.00	284.00	0.00%	48,831.10	0.00%	0.00	48,831.10
4060 · Interest Revenue	0.00	23,317.73	0.00%	183,075.61	0.00%	0.00	183,075.61
Total 4000 · Revenue	6,438,081.00	51,418.33	0.80%	6,405,796.36	99.50%	294,442.85	262,158.21

Expense

	Annual Budget	Jul 25	% Budget Used in Jul	Jan-Jul YTD	% Budget Used YTD	Balance Available
5000 · Capital Expense						
5015 · Uniforms/PPE/Bunker Gear	65,000.00	1,420.00	2.18%	2,391.58	3.68%	62,608.42
5020 · Building Lease	105,762.00	97,881.25	92.55%	105,762.50	100.00%	-0.50
5030 · Information Technology	25,000.00	1,435.74	5.74%	24,837.93	99.35%	162.07
5035 · Communications	40,000.00	0.00	0.00%	38,304.02	0.00%	1,695.98
5040 · Firefighting/EMS	50,000.00	4,561.20	9.12%	9,015.16	18.03%	40,984.84
5052 · Fitness Equipment	6,000.00	122.89	2.05%	4,745.63	79.09%	1,254.37
5055 · Vehicles	70,000.00	92.00	0.00%	49,102.65	0.00%	20,897.35
Total 5000 · Capital Expense	361,762.00	105,513.08	29.17%	234,159.47	64.73%	127,602.53

6000 · Communications

6003 · MDT/Cell Phones	15,000.00	1,406.23	9.37%	10,527.64	70.18%	4,472.36
6020 · Managed IT Service	16,260.00	1,655.50	10.18%	8,470.14	52.09%	7,789.86
Total 6000 · Communications	31,260.00	3,061.73	9.79%	18,997.78	60.77%	12,262.22

6100 · Insurance

	Annual Budget	Jul 25	% Budget Used in Jul	Jan-Jul YTD	% Budget Used YTD	Balance Available
6110 · Workman's Compensation	143,755.59	14,902.74	10.37%	103,850.62	72.24%	39,904.97
6115 · Commercial & Property	120,661.00	0.00	0.00%	60,381.00	50.04%	60,280.00
6120 · Medical, Dental, Vision	312,848.00	29,075.70	9.29%	192,881.90	61.65%	119,966.10
6122 · MOCIP	8,085.00	0.00	0.00%	5,445.00	0.00%	2,640.00
6125 · FFAM Dues	6,000.00	0.00	0.00%	5,220.00	87.00%	780.00
Total 6100 · Insurance	591,349.59	43,978.44	7.44%	367,778.52	62.19%	223,571.07

**Battlefield Fire Protection District
Profit & Loss Budget Performance
Jul 2025**

	Annual Budget	Jul 25	% Received	Jan-Jul YTD	% Received YTD	Revenue Sum Expected	Revenue Over Expected
6200 · Maintenance & Repairs							
6205 · Gas/Diesel	52,000.00	3,351.35	6.44%	22,102.02	42.50%	29,897.98	
6210 · Apparatus Repair	50,000.00	1,477.51	2.96%	24,812.76	49.63%	25,187.24	
6215 · Stations & Buildings	55,000.00	5,247.25	9.54%	33,649.38	61.18%	21,350.62	
6220 · Lawn Maintenance	10,500.00	2,700.00	25.71%	4,476.80	42.64%	6,023.20	
6225 · Equipment Maintenance	7,000.00	60.00	0.86%	2,030.04	29.00%	4,969.96	
6235 · Headquarters Maintenance	15,000.00	1,209.00	8.06%	8,429.96	56.20%	6,570.04	
6250 · Ground/Aerial Ladder Testing	3,000.00	1,563.00	52.10%	1,563.00	52.10%	1,437.00	
6255 · Maintenance Shop Equipment	1,750.00	55.18	3.15%	1,573.05	89.89%	176.95	
6280 · SCBA Flow Testing	5,000.00	101.00	2.02%	198.00	3.96%	4,802.00	
Total 6200 · Maintenance & Repairs	199,250.00	15,764.29	7.91%	98,835.01	49.60%	100,414.99	
6300 · Office/Stations							
6305 · Software Expense	46,040.00	0.00	0.00%	30,682.62	66.64%	15,357.38	
6315 · Accounting Fees	9,400.00	740.00	7.87%	5,650.60	60.11%	3,749.40	
6325 · Postage/Shipping	700.00	0.00	0.00%	69.94	9.99%	630.06	
6330 · Subscriptions/Memberships	17,500.00	235.99	1.35%	3,318.07	18.96%	14,181.93	
6335 · Advertising/Printing/Postings	1,000.00	487.80	48.78%	630.79	63.08%	369.21	
Total 6300 · Office/Stations	74,640.00	1,463.79	1.96%	40,352.02	54.06%	34,287.98	
6400 · Training							
	Annual Budget	Jul 25	% Budget Used in Jul	Jan-Jul YTD	% Budget Used YTD	Balance Available	
6410 · Training Classes	51,200.00	3,901.38	7.62%	21,121.39	41.25%	30,078.61	
6415 · Equipment	50,000.00	1,537.10	3.07%	3,270.89	6.54%	46,729.11	
Total 6400 · Training	101,200.00	5,438.48	5.37%	24,392.28	24.10%	76,807.72	

**Battlefield Fire Protection District
Profit & Loss Budget Performance
Jul 2025**

	Annual Budget	Jul 25	% Received	Jan-Jul YTD	% Received YTD	Revenue Sum Expected	Revenue Over Expected
6500 · Legal							
6510 · Audit Fees	6,700.00	0.00	0.00%	5,950.00	88.81%	750.00	
6525 · Cafeteria Pass Thru	1,500.00	1,322.64	88.18%	2,260.14	150.68%	-760.14	
6530 · Elections	33,000.00	0.00	0.00%	196.32	0.59%	32,803.68	
6535 · Attorney Fees	5,000.00	206.50	4.13%	1,253.88	25.08%	3,746.12	
Total 6500 · Legal	46,200.00	1,529.14	3.31%	9,660.34	20.91%	36,539.66	
6600 · Salaries							
6605 · District Personnel	2,996,672.00	223,001.87	7.44%	1,606,829.31	53.62%	1,389,842.69	
6610 · Board of Directors							
6612 · Chaplain Expense	2,000.00	97.31	4.87%	681.13	34.06%	1,318.87	
6610 · Board of Directors - Other	9,400.00	633.33	6.74%	4,433.31	47.16%	4,966.69	
Total 6610 · Board of Directors	11,400.00	730.64	6.41%	5,114.44	44.86%	6,285.56	
6620 · Employer Payroll Taxes	52,631.00	3,181.08	6.04%	22,882.85	43.48%	29,748.15	
6625 · Lagers	649,996.00	47,858.18	7.36%	346,665.60	53.33%	303,330.40	
6635 · Uniforms	10,000.00	166.63	1.67%	9,772.82	97.73%	227.18	
6650 · Miscellaneous Board Expense	500.00	0.00	0.00%	0.00	0.00%	500.00	
6655 · Expense Account	3,000.00	0.00	0.00%	355.68	11.86%	2,644.32	
6665 · Special Overtime	50,000.00	4,411.71	8.82%	25,496.77	50.99%	24,503.23	
6668 · Union Dues Passthrough	0.00	3,340.44	0.00%	154.65	0.00%	-154.65	
6675 · Background Check	3,250.00	0.00	0.00%	2,472.59	76.08%	777.41	
Total 6600 · Salaries	3,777,449.00	282,690.55	7.48%	2,019,744.71	53.47%	1,757,704.29	
6700 · Medical							
	Annual Budget	Jul 25	%Budget Used in Jul	Jan-Jul YTD	%Budget Used YTD	Balance Available	
6710 · Employee Physicals/POET	38,000.00	3,571.06	9.40%	23,572.07	62.03%	14,427.93	
Total 6700 · Medical	38,000.00	3,571.06	9.40%	23,572.07	62.03%	14,427.93	

**Battlefield Fire Protection District
Profit & Loss Budget Performance
Jul 2025**

	Annual Budget	Jul 25	% Received	Jan-Jul YTD	% Received YTD	Revenue Still Expected	Revenue Over Expected
6750 · Utilities							
6755 · Water	2,000.00	112.63	5.63%	795.14	39.76%	1,204.86	
6760 · Sanitation	4,800.00	642.94	13.39%	3,832.17	79.84%	967.83	
6765 · Sewer	3,000.00	171.40	5.71%	1,202.65	40.09%	1,797.35	
6770 · Electric/Gas	35,000.00	6,754.94	19.30%	34,798.62	99.42%	201.38	
6775 · Internet/Phones/Cable	20,700.00	0.00	0.00%	7,034.29	33.98%	13,665.71	
Total 6750 · Utilities	65,500.00	7,681.91	11.73%	47,662.87	72.77%	17,837.13	
6800 · Supplies							
6810 · Public Relations/Outreach	20,000.00	1,783.33	8.92%	10,723.40	53.62%	9,276.60	
6815 · Logo Imprinted Supplies	3,000.00	20.00	0.67%	434.39	14.48%	2,565.61	
6820 · Fire & EMS Expendables	6,000.00	134.62	2.24%	2,882.33	48.04%	3,117.67	
6830 · Disposable Batteries	1,000.00	0.00	0.00%	618.10	61.81%	381.90	
6835 · Janitorial/Building Supplies	11,500.00	922.98	8.03%	4,174.06	36.30%	7,325.94	
Total 6800 · Supplies	41,500.00	2,860.93	6.89%	18,832.28	45.38%	22,667.72	
6850 · Property Improvements							
6860 · Stations/Buildings	1,000,000.00	180,535.54	18.05%	877,367.03	87.74%	122,632.97	
Total 6850 · Property Improvements	1,000,000.00	180,535.54	18.05%	877,367.03	87.74%	122,632.97	
Total Expense	6,328,110.59	654,088.94	10.34%	3,781,354.38	59.75%	2,546,756.21	
Net Revenue	109,970.41	-602,670.61	-548.03%	2,624,441.98	2386.50%	-2,252,313.36	

Total Budget Amount 2,546,756.21

<i>Monthly Expenditures</i>	<i>YTD Expenditures</i>
654,088.94	3,781,354.38

Restricted Funds	
Operating Reserve	1,000,000.00
Emergency Equipment Reserve	839,576.00
Building Reserve	1,544,406.00
Total Contingency Fund	3,383,982.00

Battlefield Fire Protection District
Transaction Detail By Account
 January through July 2025

	<u>Name</u>	<u>Memo</u>	<u>Paid Amount</u>
4000 · Revenue			
4050 · Miscellaneous Revenue			
	BusinessPlans, Inc	cobra	482.47
	OTC	Firefighter class 12/9/24	1,300.00
	Chris Zoeller -	reimbursement	18.36
	ESRI	refund	4,000.00
	BusinessPlans, Inc	Cobra	482.47
	Greene County Treasurer	Financial Inst. Tax & Int. 2024 per memo	114.43
	GovDeals	Deposit	12,410.91
	GovDeals	Deposit	240.01
	CITY OF SPRINGFIELD	2023 annexations	3,807.39
	BusinessPlans, Inc	cobra	482.47
	GovDeals	Deposit	9,600.00
	GovDeals	Deposit	57.00
	LexisNexis	Deposit	10.00
	BusinessPlans, Inc	Cobra	482.47
	Progressive Claims	incident report	10.00
	GovDeals	Deposit	230.52
	GovDeals	Deposit	4,362.00
		Deposit	100.00
	Mediacom	Mediacom	269.25
	Mediacom	Mediacom	88.19
	Mediacom	Mediacom	66.14
	Mediacom	Mediacom	0.99
	Mediacom	Mediacom	246.11
	Mediacom	refund x1853	613.54
	State of Missouri Vendor Pay	grant reimbursement?	1,885.25
	JON'S MID AMERICA FIRE APPAR.	Deposit	3,162.13
	GovDeals	Deposit	1,575.00
	OTC	OTC FST 2025	2,450.00
	GovDeals	Deposit	200.00
	GovDeals	Deposit	84.00
			<u>48,831.10</u>
	Total 4050 · Miscellaneous Revenue		<u>48,831.10</u>
	Total 4000 · Revenue		<u>48,831.10</u>
TOTAL			<u><u>48,831.10</u></u>



BATTLEFIELD FIRE PROTECTION DISTRICT

www.battlefieldfire.com 

4117 W. Second Street
Battlefield, MO 65619

FAX: (417) 887-9914
PHONE: (417) 881-9018



Administration – Fire Chief Anderson

- Attended several planning meetings for leadership development retreats.
- Attended District committee meetings (Heath & Wellness, CRR, Safety, and Awards).
- Attended a dispatch/response meeting with Chief Pennington from Springfield Fire and Chief Compton from Republic Fire.
- With Chief Zoeller, attended a meeting with CoxHealth to review issues with hemocult and PFT testing.
- Attended the Missouri Division of Fire Safety NFPA 1010 update seminar in Nixa.
- Attended the Queen City Fire Chiefs Association Meeting.
- Assisted the City of Monett with interviewing Fire Chief applicants.
- Worked with Chief Crump on developing an RFQ for professional architectural/engineering services.
- Began working on the 2026 budget.
- Participated in work capacity tests with B shift and C shift personnel.
- Continued monitoring skills completion for Fire Officer 1 and Fire Instructor 2 students.
- Met with Battlefield Police Chief McPhail to schedule a “Coffee with the Chiefs” PR event on Friday, November 21st from 8 am to 10 am at District headquarters.

Operations – Deputy Chief Reynolds

July run statistics

- Monthly Call Totals = 185 (5.71% increase from previous year)
 - 4 Building fires
- YTD Call Totals 2025 = 1381 (8.74% increase from previous year)
 - Previous year = 1270
- Average Response Time = 6.09 minutes
 - YTD = 5.53 minutes
 - Target is 7.00 minutes
- Turnout Time = 1:24 minutes
 - YTD = 1:15 minutes
 - Target is 1:30
- The HAAS alert system was installed on one vehicle. Our account dashboard on their website says we alerted 24 drivers while responding emergency OR operating at an emergency scene. This is only a partial month of data, due to installation dates. We are installing the remaining units this month.
- We have begun our transition to First Due reporting software. This has been a slow process; however, it has gone very smoothly. Battalion Chief Crump has done an excellent job, while staying healthy.
- Levi Crews was selected for the Captain vacancy on B-Shift. He has already assumed his post.
- We did our AAR from the weather event. We identified several areas where improvements are possible and have already begun implementing those changes.
- I met with representatives from Precision Fire Apparatus to discuss estimates on remounting out water tender. I should have some project estimates next month.
- Chief Anderson, Asst Chief Burr, and I were recognized for our work on the SME committee for the State’s Fire Fighter 1 & 2 updates. We attended the roll-out in Nixa.
- The Battalion Chiefs and I held several meetings this past month and have created an Operational Improvement plan. It was delivered to the Captains at their August meeting.



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- The first F150 we ordered should be here this month. I have met with FirstNet regarding the degradation of our wireless connectivity. We will be troubleshooting this for a few months with non-essential devices until we reach a solution. So far, the connection with AT&T FirstNet 5G has been unreliable.
- Taught TCCC

Support Services – Division Chief Zoeller

Community Risk Reduction Activities

- Total contacts made through social media, the District website and Google Business for July 2025= 27,689.
- There were 23x phone requests for smoke alarms and 20x total incidents in Fire programs.
- Crews checked 6x smoke alarms at incidents and replaced alarms/batteries at 14x incidents District citizens.
- We had 25x citizens take CPR over 3x different classes held at the District.
- Moving further on District BBQ on Sept. 20th.
- Moving further on the District Mascot and trail markers.
- We attended National Night Out, and several other Public Education and Relations.
- Attended a meeting with the District's Community Risk Reduction Committee.

Workers Compensation, Safety, and Human Resources

- The District had no work comp claims for this period.
- Continued monitoring active work comp claims.
- Updated procedure for EAP and Work comp. Draft waiting for review.
- Created a safety procedure for all our scheduled maintenance items. Draft waiting for review.
- Attended an meeting with the Safety Committee.
- Attended an meeting with the Health and Wellness Committee.
- Attended an OTO meeting.
- Attended an SWMO drug Poisoning task force.
- Attended an Tactical Athlete meeting/testimonial on the program with Cox.

Training – Assistant Chief Burr

- Training hours for July: 1,304 hours
 - YTD Hours = 10,758 hours
 - 2024 YTD Hours = 12,097 hours.
- Attended several meetings over the maintenance building. Substantial completion of the building is still slated for October 1st.
- We received 3 bids for the new burn building. I am in the process of reviewing and evaluating the bids we received and will have a recommendation for you all at the meeting.
- I attended an exercise planning workgroup meeting at OEM.
- Conducted interviews to fill current vacancies, I will have a hiring list for approval at the meeting.
- I'm continuing to work on the First Due software implementation for the training module.
- I attended FRI in Orlando.
- Our new training chief starts on Monday so I will be onboarding him throughout the week.



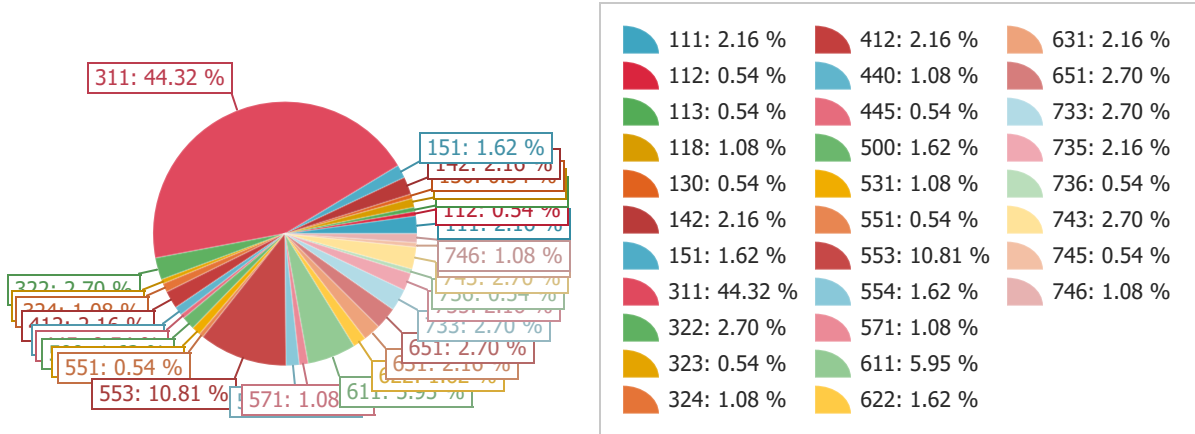
BATTLEFIELD FIRE PROT. DIST.

4117 W. SECOND ST., BATTLEFIELD, MO 65619

OFFICE: 417-881-9018

FAX: 417-887-9914

Incident Reports By Incident Type, Summary



Incident Type	Total Incidents	Percent
111 - Building fire	4	2.16%
112 - Fires in structure other than in a building	1	0.54%
113 - Cooking fire, confined to container	1	0.54%
118 - Trash or rubbish fire, contained	2	1.08%
130 - Mobile property (vehicle) fire, other	1	0.54%
142 - Brush or brush-and-grass mixture fire	4	2.16%
151 - Outside rubbish, trash or waste fire	3	1.62%
311 - Medical assist, assist EMS crew	82	44.32%
322 - Motor vehicle accident with injuries	5	2.70%
323 - Motor vehicle/pedestrian accident (MV Ped)	1	0.54%
324 - Motor vehicle accident with no injuries.	2	1.08%
412 - Gas leak (natural gas or LPG)	4	2.16%
440 - Electrical wiring/equipment problem, other	2	1.08%
445 - Arcing, shorted electrical equipment	1	0.54%
500 - Service Call, other	3	1.62%
531 - Smoke or odor removal	2	1.08%
551 - Assist police or other governmental agency	1	0.54%

Incident Type	Total Incidents	Percent
553 - Public service	20	10.81%
554 - Assist invalid	3	1.62%
571 - Cover assignment, standby, moveup	2	1.08%
611 - Dispatched & canceled en route	11	5.95%
622 - No incident found on arrival at dispatch address	3	1.62%
631 - Authorized controlled burning	4	2.16%
651 - Smoke scare, odor of smoke	5	2.70%
733 - Smoke detector activation due to malfunction	5	2.70%
735 - Alarm system sounded due to malfunction	4	2.16%
736 - CO detector activation due to malfunction	1	0.54%
743 - Smoke detector activation, no fire - unintentional	5	2.70%
745 - Alarm system activation, no fire - unintentional	1	0.54%
746 - Carbon monoxide detector activation, no CO	2	1.08%

Total Number of Incidents: 185

Total Number of Incident Types: 30



MO - Battlefield Fire Department Safety Cloud® Report

Alert Totals

Drivers Alerted

24

YTD 24

R2R Alerts sent

0

YTD 0

R2R Alerts Received

0

YTD 0

Incident Totals

Total Incidents

5

YTD 5

Average Time On-Scene

11.8 min

YTD 11.8 min

Run Totals

Total Runs

11

YTD 11

Total Responding Time

43 min

YTD 43 min

Average Time-to-Scene

3.9 min

YTD 3.9 min

Drivers Alerted

Total drivers alerted; based on HAAS Alert enabled applications.

R2R Alerts Sent

Total number of Responder-to-Responder Alerts sent to nearby emergency vehicles.

R2R Alerts Received

Total number of Responder-to-Responder Alerts received by your emergency vehicles.

Total Incidents

Total number of times at least one vehicle arrived on-scene with lights engaged for 2+ minutes.

Average Time On-Scene

Average time duration per incident.

Total Runs

Total times a vehicle was dispatched to an incident with lights engaged for at least 1+ minute.

Total Responding Time

Total time vehicles/apparatus spent traveling to dispatched calls with lights engaged.

Average Time-to-Scene

Average time it took for dispatched vehicle to arrive on-scene.