



AGENDA

Battlefield Fire Protection District Battlefield Volunteer Fire Department



Regular Board Meeting
4117 W. Second St., Battlefield, MO 65619
Tuesday, June 10, 2025
5:00 PM

Preliminaries to the Meeting

1. Call to Order
2. Ceremonial Matters
3. Roll Call
4. Establishment of a Quorum
5. Approval of the Meeting's Agenda

Approval of Last Month's Minutes

1. Correction of Minutes
2. Approval of Regular Minutes

Financial Business

1. Payment of the bills
2. Check signing
3. Financial statements

Public Comments

1. Any comments must be submitted via email to info@battlefieldfire.com prior to 5pm on the Monday prior to meeting.

Unfinished Business

1. Maintenance Building Project
2. Station 3 Repairs
3. District Purchasing Policy

New Business

1. General Overview

Closed Session

1. Discussion and possible vote concerning: Per RSMo 610.021 Legal Matters (1), Preparation, including any discussions or work product, on behalf of a public governmental body or its representatives for negotiations with employee groups. Hiring, firing, disciplining or promoting of particular employees by a public governmental body when personal information about the employee is discussed or recorded (3). Personnel Records, Performance Ratings, or Records Pertaining to Employees or Applicants for Employment per RSMo 610.021 (13). Closed Session. Closed Record.

Adjournment

Representatives of the news media may obtain copies of this notice by contacting the Battlefield Fire Protection District.

Posted: 6/6/2025 6:00 PM certified by the undersigned that a true copy of the foregoing agenda was posted at the Battlefield Administration and Training Center in Battlefield, Missouri.

Secretary for the Board



Battlefield Fire Protection District Battlefield Volunteer Fire Department Minutes May 2025 Regular Board Meeting



Location of Meeting:

4117 West Second St.
Battlefield, MO 65619

Time of Meeting:

5:00 PM

Date of Meeting:

May 13, 2025

The meeting of the Battlefield Fire Protection District Board of Directors was called to order by Chairman Trevor Crist at 5:00 pm. A roll call was taken, and a quorum was established. Board Members Present: Chairman Trevor Crist, Vice Chair Danny Perches, Treasurer Mark Pon, Member Jen Albers and Member Scott Lambeth.

Mr. Pon moved to approve the agenda, 2nd by Mrs. Albers. Motion carried.

Approval of Last Month's Minutes:

1. Approval of Regular Minutes- Mr. Perches moved to approve the April Regular meeting minutes as presented. 2nd by Mr. Pon. Motion carried.

Financial Business:

1. The Board addressed bills to be paid and signed checks.
2. Mr. Pon discussed the April financial report and review of cash assets. Battlefield Volunteer Fire Department's checking account indicates \$5,562.11. Battlefield Fire Protection District's ICS account holds \$7,873,976.16 and Money Market holds \$66,468.17.
3. Mr. Pon motioned to approve the financials. 2nd by Mr. Lambeth. Motion carried.

Public Comments: None

Unfinished Business:

1. Maintenance Building Project: Mr. Pon moved to allow Assistant Chief Burr and Battalion Chief Monnig the authority to approve all future project change orders of up to \$2500 each, not to exceed \$10,000 in a month without Board approval. 2nd by Mr. Lambeth. Motion carried.
2. Division Chief Hiring/Promotion-to be discussed in closed session

New Business:

1. 2024 Budget Carryover - Mrs. Albers moved to transfer \$600,000 to line item #3140 for Building Reserve, \$86,323 to line item #6215 for Stations & Buildings and \$45,000 to line item #5055 for Vehicles. 2nd by Mr. Pon. Motion carried.
2. General Overview: Staff provided a review of their monthly reports.

Closed Session:

1. Information only pursuant to RSMO 610.021 (13). Closed Session. Closed Record.

Motion to go out of Open Session by Mr. Pon. 2nd by Mr. Perches. Motion carried.
Out of Open Session at 5:52 pm.

Motion to go into Closed Session by Mr. Pon 2nd by Mrs. Albers. Motion carried.
Into Closed Session 5:53 pm
Roll Call: Trevor Crist, Danny Perches, Mark Pon, Scott Lambeth, Jen Albers, Fire Chief Shane Anderson, Battalion Chief Dukewits, Assistant Chief Burr, and Secretary Shawn Shupert.

Motion to go out of Closed Session by Mr. Pon. 2nd by Mr. Lambeth. Motion carried.
Out of Closed Session: 6:46pm

Motion to go into Open Session by Mr. Pon. 2nd by Mrs. Albers. Motion carried.
Into Open Session: 6:46 pm
Roll Call: Trevor Crist, Danny Perches Mark Pon, Scott Lambeth, and Jen Albers.

Mr. Lambeth moved to amend the Division Chief hiring list to include Justin Merritt. 2nd by Mr. Pon. Roll call vote was taken. All Ayes.

Adjournment:

Mr. Perches moved to adjourn at 6:50 pm.
Approved by:

Trevor Crist

Danny Perches

Mark Pon

Scott Lambeth

Jen Albers

Battlefield Volunteer Fire Department
Statement of Net Assets

As of May 31, 2025
May 31, 25

ASSETS

Current Assets

Checking/Savings

1050 · Oakstar Volunteer Account 5,564.23

Total Checking/Savings 5,564.23

Total Current Assets 5,564.23

TOTAL ASSETS 5,564.23

LIABILITIES & Revenue

Revenue

1110 · Retained Earnings 5,553.89

Net Revenue 10.34

Total Revenue 5,564.23

TOTAL LIABILITIES & Revenue 5,564.23

Battlefield Volunteer Fire Department
Statement of Net Activities
May 2025

	<u>May 25</u>
Ordinary Revenue/Expense	
Revenue	
4140 - Interest Revenue	2.12
Total Revenue	<u>2.12</u>
Net Ordinary Revenue	<u>2.12</u>
Net Revenue	<u><u>2.12</u></u>

Battlefield Fire Protection District
Statement of Net Assets
As of May 31, 2025

5:32 PM
06/02/2025
Cash Basis
May 31, 25

ASSETS	
Current Assets	
Checking/Savings	
1000 · OakStar - ICS	7,260,121.89
1005 · OakStar - Money Market	66,696.80
1025 · Oakstar - Operating	73,690.82
1105 · Petty Cash	131.66
1199 · Allowance for Restricted Funds	-3,383,982.00
Total Checking/Savings	<u>4,016,659.17</u>
Total Current Assets	<u>4,016,659.17</u>
Fixed Assets	
1505 · Office Equipment	1,961.50
1508 · Vehicles	47,868.00
Total Fixed Assets	<u>49,829.50</u>
TOTAL ASSETS	<u><u>4,066,488.67</u></u>
LIABILITIES & Revenue	
Revenue	
3200 · Fund Balances	
3100 · Restricted Fund - Operating	-1,000,000.00
3120 · Restricted Fund-Emergency Equip	-839,576.00
3140 · Restricted Fund - Bldg Reserve	-1,544,406.00
3200 · Fund Balances	2,487,239.86
Total 3200 · Unrestricted Fund Balances	<u>-896,742.14</u>
32000 · Retained Earnings	1,101,589.58
Net Revenue	<u>3,861,641.23</u>
Total Revenue	<u>4,066,488.67</u>
TOTAL LIABILITIES & Revenue	<u><u>4,066,488.67</u></u>

Battlefield Fire Protection District
Statement of Cash Flows
May 2025

5:31 PM

Cash Basis

	<u>May 25</u>	<u>Apr 25</u>	<u>% Change</u>
Revenue			
4000 · Revenue			
4005 · Tax Revenue	50,920.39	63,708.38	-20.07%
4010 · Tax Interest Revenue	6,896.84	5,832.62	18.25%
4050 · Miscellaneous Revenue	3,269.47	14,751.99	-77.84%
4060 · Interest Revenue	27,705.69	28,723.87	-3.55%
Total 4000 · Revenue	<u>88,792.39</u>	<u>113,016.86</u>	<u>-21.43%</u>
Total Revenue	<u>88,792.39</u>	<u>113,016.86</u>	<u>-21.43%</u>
Gross Profit	88,792.39	113,016.86	-21.43%
Expense			
5000 · Capital Expense			
5015 · Uniforms/PPE/Bunker Gear	0.00	971.58	-100.0%
5030 · Information Technology	5,608.60	64.85	8,548.57%
5035 · Communications	418.12	3,961.00	-89.44%
5040 · Firefighting/EMS	833.02	1,344.48	-38.04%
Total 5000 · Capital Expense	<u>6,859.74</u>	<u>6,341.91</u>	<u>8.17%</u>
6000 · Communications			
6003 · MDT/Cell Phones	1,119.57	1,036.93	7.97%
6020 · Managed IT Service	2,137.26	0.00	100.0%
Total 6000 · Communications	<u>3,256.83</u>	<u>1,036.93</u>	<u>214.08%</u>
6100 · Insurance			
6110 · Workman's Compensation	14,872.74	0.00	100.0%
6115 · Commercial & Property	30,166.00	0.00	100.0%
6120 · Medical, Dental, Vision	21,766.77	25,467.12	-14.53%
6125 · FFAM Dues	60.00	0.00	100.0%
Total 6100 · Insurance	<u>66,865.51</u>	<u>25,467.12</u>	<u>162.56%</u>
6200 · Maintenance & Repairs			
6205 · Gas/Diesel	3,736.86	3,517.89	6.22%
6210 · Apparatus Repair	10,305.89	3,441.98	199.42%
6215 · Stations & Buildings	3,307.50	15,567.99	-78.75%
6220 · Lawn Maintenance	1,776.80	0.00	100.0%
6225 · Equipment Maintenance	158.44	172.80	-8.31%
6235 · Headquarters Maintenance	1,209.00	1,209.00	0.0%
6255 · Maintenance Shop Equipment	527.31	45.79	1,051.58%
Total 6200 · Maintenance & Repairs	<u>21,021.80</u>	<u>23,955.45</u>	<u>-12.25%</u>
6300 · Office/Stations			
6315 · Accounting Fees	710.00	740.00	-4.05%
6330 · Subscriptions/Memberships	214.99	369.99	-41.89%
Total 6300 · Office/Stations	<u>924.99</u>	<u>1,109.99</u>	<u>-16.67%</u>
6400 · Training			
6410 · Training Classes	382.44	768.01	-50.2%

	<u>May 25</u>	<u>Apr 25</u>	<u>% Change</u>
6415 · Equipment	0.00	467.75	-100.0%
Total 6400 · Training	382.44	1,235.76	-69.05%
6500 · Legal			
6510 · Audit Fees	0.00	5,950.00	-100.0%
6525 · Cafeteria Pass Thru	-694.00	1,504.00	-146.14%
6535 · Attorney Fees	0.00	178.38	-100.0%
Total 6500 · Legal	-694.00	7,632.38	-109.09%
6600 · Salaries			
6605 · District Personnel	316,377.29	209,565.67	50.97%
6610 · Board of Directors			
6612 · Chaplain Expense	97.31	97.31	0.0%
6610 · Board of Directors - Other	633.33	633.33	0.0%
Total 6610 · Board of Directors	730.64	730.64	0.0%
6620 · Employer Payroll Taxes	4,437.92	3,019.30	46.99%
6625 · Lagers	46,390.90	46,178.68	0.46%
6635 · Uniforms	6,794.12	41.58	16,239.88%
6640 · 457 Pass Thru	-5,710.51	0.00	-100.0%
6655 · Expense Account	112.81	57.19	97.26%
6665 · Special Overtime	650.41	5,552.14	-88.29%
6668 · Union Dues Passthrough	-3,247.65	2,165.10	-250.0%
6675 · Background Check	50.88	0.00	100.0%
Total 6600 · Salaries	366,586.81	267,310.30	37.14%
6700 · Medical			
6710 · Employee Physicals/POET	9,525.76	100.00	9,425.76%
Total 6700 · Medical	9,525.76	100.00	9,425.76%
6750 · Utilities			
6755 · Water	0.00	110.89	-100.0%
6760 · Sanitation	0.00	319.84	-100.0%
6765 · Sewer	176.44	170.29	3.61%
6770 · Electric/Gas	2,692.16	6,049.29	-55.5%
6775 · Internet/Phones/Cable	0.00	645.59	-100.0%
Total 6750 · Utilities	2,868.60	7,295.90	-60.68%
6800 · Supplies			
6810 · Public Relations/Outreach	289.00	3,709.12	-92.21%
6815 · Logo Imprinted Supplies	0.00	404.39	-100.0%
6820 · Fire & EMS Expendables	99.95	194.34	-48.57%
6830 · Disposable Batteries	177.34	19.50	809.44%
6835 · Janitorial/Building Supplies	557.43	738.17	-24.49%
Total 6800 · Supplies	1,123.72	5,065.52	-77.82%
6850 · Property Improvements			
6860 · Stations/Buildings	6,208.52	314,169.77	-98.02%
Total 6850 · Property Improvements	6,208.52	314,169.77	-98.02%
Total Expense	484,930.72	660,721.03	-26.61%
Net Revenue	-396,138.33	-547,704.17	27.67%

Battlefield Fire Protection District
Statement of Activities
May 2025

5:31 PM
06/02/2025
Cash Basis

	<u>May 25</u>	<u>Jan - May 25</u>
Revenue		
4000 · Revenue		
4005 · Tax Revenue	50,920.39	6,095,047.70
4010 · Tax Interest Revenue	6,896.84	23,400.65
4050 · Miscellaneous Revenue	3,269.47	41,359.97
4060 · Interest Revenue	27,705.69	134,931.67
Total 4000 · Revenue	<u>88,792.39</u>	<u>6,294,739.99</u>
Total Revenue	<u>88,792.39</u>	<u>6,294,739.99</u>
Gross Profit	88,792.39	6,294,739.99
Expense		
5000 · Capital Expense		
5015 · Uniforms/PPE/Bunker Gear	0.00	971.58
5020 · Building Lease	0.00	7,881.25
5030 · Information Technology	5,608.60	23,385.35
5035 · Communications	418.12	38,304.02
5040 · Firefighting/EMS	833.02	4,453.96
5052 · Fitness Equipment	0.00	4,492.77
5055 · Vehicles	0.00	49,010.65
Total 5000 · Capital Expense	<u>6,859.74</u>	<u>128,499.58</u>
6000 · Communications		
6003 · MDT/Cell Phones	1,119.57	8,174.63
6020 · Managed IT Service	2,137.26	5,557.14
Total 6000 · Communications	<u>3,256.83</u>	<u>13,731.77</u>
6100 · Insurance		
6110 · Workman's Compensation	14,872.74	74,045.14
6115 · Commercial & Property	30,166.00	60,331.00
6120 · Medical, Dental, Vision	21,766.77	132,656.45
6122 · MOCIP	0.00	5,445.00
6125 · FFAM Dues	60.00	5,220.00
Total 6100 · Insurance	<u>66,865.51</u>	<u>277,697.59</u>
6200 · Maintenance & Repairs		
6205 · Gas/Diesel	3,736.86	15,502.02
6210 · Apparatus Repair	10,305.89	16,782.56
6215 · Stations & Buildings	3,307.50	26,142.69
6220 · Lawn Maintenance	1,776.80	1,776.80
6225 · Equipment Maintenance	158.44	1,963.51
6235 · Headquarters Maintenance	1,209.00	5,952.00
6255 · Maintenance Shop Equipment	527.31	653.52
6280 · SCBA Flow Testing	0.00	97.00
Total 6200 · Maintenance & Repairs	<u>21,021.80</u>	<u>68,870.10</u>
6300 · Office/Stations		

	May 25	Jan - May 25
6305 · Software Expense	0.00	30,682.62
6315 · Accounting Fees	710.00	4,200.60
6325 · Postage/Shipping	0.00	69.94
6330 · Subscriptions/Memberships	214.99	2,784.97
6335 · Advertising/Printing/Postings	0.00	44.99
Total 6300 · Office/Stations	924.99	37,783.12
6400 · Training		
6410 · Training Classes	382.44	8,123.12
6415 · Equipment	0.00	1,688.83
Total 6400 · Training	382.44	9,811.95
6500 · Legal		
6510 · Audit Fees	0.00	5,950.00
6525 · Cafeteria Pass Thru	-694.00	947.50
6530 · Elections	0.00	110.10
6535 · Attorney Fees	0.00	1,047.38
Total 6500 · Legal	-694.00	8,054.98
6600 · Salaries		
6605 · District Personnel	316,377.29	1,163,093.98
6610 · Board of Directors		
6612 · Chaplain Expense	97.31	486.51
6610 · Board of Directors - Other	633.33	3,266.65
Total 6610 · Board of Directors	730.64	3,753.16
6620 · Employer Payroll Taxes	4,437.92	16,543.45
6625 · Lagers	46,390.90	230,997.31
6635 · Uniforms	6,794.12	7,434.14
6640 · 457 Pass Thru	-5,710.51	-5,710.51
6655 · Expense Account	112.81	327.32
6665 · Special Overtime	650.41	15,953.74
6668 · Union Dues Passthrough	-3,247.65	-1,082.55
6675 · Background Check	50.88	2,421.71
Total 6600 · Salaries	366,586.81	1,433,731.75
6700 · Medical		
6710 · Employee Physicals/POET	9,525.76	10,375.46
Total 6700 · Medical	9,525.76	10,375.46
6750 · Utilities		
6755 · Water	0.00	436.81
6760 · Sanitation	0.00	2,278.37
6765 · Sewer	176.44	852.02
6770 · Electric/Gas	2,692.16	22,970.39
6775 · Internet/Phones/Cable	0.00	7,034.29
Total 6750 · Utilities	2,868.60	33,571.88
6800 · Supplies		
6810 · Public Relations/Outreach	289.00	8,541.65
6815 · Logo Imprinted Supplies	0.00	414.39

	<u>May 25</u>	<u>Jan - May 25</u>
6820 · Fire & EMS Expendables	99.95	2,563.52
6830 · Disposable Batteries	177.34	598.60
6835 · Janitorial/Building Supplies	557.43	2,764.15
Total 6800 · Supplies	<u>1,123.72</u>	<u>14,882.31</u>
6850 · Property Improvements		
6860 · Stations/Buildings	6,208.52	396,088.27
Total 6850 · Property Improvements	<u>6,208.52</u>	<u>396,088.27</u>
Total Expense	<u>484,930.72</u>	<u>2,433,098.76</u>
Net Revenue	<u>-396,138.33</u>	<u>3,861,641.23</u>

Battlefield Fire Protection District
Profit & Loss Budget Performance
May 2025

	Annual Budget	May 25	% Received	Jan-May YTD	% Received YTD	Revenue Still Expected	Revenue Over Expected
Revenue							
4000 · Revenue							
4005 · Tax Revenue	6,438,081.00	50,920.39	0.79%	6,095,047.70	94.67%	343,033.30	0.00
4010 · Tax Revenue Interest	0.00	6,896.84	0.00%	23,400.65	0.00%	0.00	23,400.65
4050 · Miscellaneous Revenue	0.00	3,269.47	0.00%	41,359.97	0.00%	0.00	41,359.97
4060 · Interest Revenue	0.00	27,705.69	0.00%	134,931.67	0.00%	0.00	134,931.67
Total 4000 · Revenue	6,438,081.00	88,792.39	1.38%	6,294,739.99	97.77%	343,033.30	199,692.29

	Annual Budget	May 25	% Budget Used in May	Jan-May YTD	% Budget Used YTD	Balance Available
Expense						
5000 · Capital Expense						
5015 · Uniforms/PPE/Bunker Gear	65,000.00	0.00	0.00%	971.58	1.49%	64,028.42
5020 · Building Lease	105,762.00	0.00	0.00%	7,881.25	7.45%	97,880.75
5030 · Information Technology	25,000.00	5,608.60	22.43%	23,385.35	93.54%	1,614.65
5035 · Communications	40,000.00	418.12	0.00%	38,304.02	0.00%	1,695.98
5040 · Firefighting/EMS	50,000.00	833.02	1.67%	4,453.96	8.91%	45,546.04
5052 · Fitness Equipment	6,000.00	0.00	0.00%	4,492.77	74.88%	1,507.23
5055 · Vehicles	70,000.00	0.00	0.00%	49,010.65	0.00%	20,989.35
Total 5000 · Capital Expense	361,762.00	6,859.74	1.90%	128,499.58	35.52%	233,262.42

6000 · Communications						
6003 · MDT/Cell Phones	15,000.00	1,119.57	7.46%	8,174.63	54.50%	6,825.37
6020 · Managed IT Service	16,260.00	2,137.26	13.14%	5,557.14	34.18%	10,702.86
Total 6000 · Communications	31,260.00	3,256.83	10.42%	13,731.77	43.93%	17,528.23

	Annual Budget	May 25	% Budget Used in May	Jan-May YTD	% Budget Used YTD	Balance Available
6100 · Insurance						
6110 · Workman's Compensation	143,755.59	14,872.74	10.35%	74,045.14	51.51%	69,710.45
6115 · Commercial & Property	120,661.00	30,166.00	25.00%	60,331.00	50.00%	60,330.00
6120 · Medical, Dental, Vision	312,848.00	21,766.77	6.96%	132,656.45	42.40%	180,191.55
6122 · MOCIP	8,085.00	0.00	0.00%	5,445.00	0.00%	2,640.00
6125 · FFAM Dues	6,000.00	60.00	1.00%	5,220.00	87.00%	780.00
Total 6100 · Insurance	591,349.59	66,865.51	11.31%	277,697.59	46.96%	313,652.00

Battlefield Fire Protection District
Profit & Loss Budget Performance
May 2025

	Annual Budget	May 25	% Received	Jan-May YTD	% Received YTD	Revenue Still Expected	Revenue Over Expected
6200 · Maintenance & Repairs							
6205 · Gas/Diesel	52,000.00	3,736.86	7.19%	15,502.02	29.81%	36,497.98	
6210 · Apparatus Repair	50,000.00	10,305.89	20.61%	16,782.56	33.57%	33,217.44	
6215 · Stations & Buildings	55,000.00	3,307.50	6.01%	26,142.69	47.53%	28,857.31	
6220 · Lawn Maintenance	10,500.00	1,776.80	16.92%	1,776.80	16.92%	8,723.20	
6225 · Equipment Maintenance	7,000.00	158.44	2.26%	1,963.51	28.05%	5,036.49	
6235 · Headquarters Maintenance	15,000.00	1,209.00	8.06%	5,952.00	39.68%	9,048.00	
6250 · Ground/Aerial Ladder Testing	3,000.00	0.00	0.00%	0.00	0.00%	3,000.00	
6255 · Maintenance Shop Equipment	1,750.00	527.31	30.13%	653.52	37.34%	1,096.48	
6280 · SCBA Flow Testing	5,000.00	0.00	0.00%	97.00	1.94%	4,903.00	
Total 6200 · Maintenance & Repairs	199,250.00	21,021.80	10.55%	68,870.10	34.56%	130,379.90	
6300 · Office/Stations							
6305 · Software Expense	46,040.00	0.00	0.00%	30,682.62	66.64%	15,357.38	
6315 · Accounting Fees	9,400.00	710.00	7.55%	4,200.60	44.69%	5,199.40	
6325 · Postage/Shipping	700.00	0.00	0.00%	69.94	9.99%	630.06	
6330 · Subscriptions/Memberships	17,500.00	214.99	1.23%	2,784.97	15.91%	14,715.03	
6335 · Advertising/Printing/Postings	1,000.00	0.00	0.00%	44.99	4.50%	955.01	
Total 6300 · Office/Stations	74,640.00	924.99	1.24%	37,783.12	50.62%	36,856.88	
6400 · Training							
	Annual Budget	May 25	% Budget Used in May	Jan-May YTD	% Budget Used YTD	Balance Available	
6410 · Training Classes	51,200.00	382.44	0.75%	8,123.12	15.87%	43,076.88	
6415 · Equipment	50,000.00	0.00	0.00%	1,688.83	3.38%	48,311.17	
Total 6400 · Training	101,200.00	382.44	0.38%	9,811.95	9.70%	91,388.05	

Battlefield Fire Protection District
Profit & Loss Budget Performance
May 2025

	Annual Budget	May 25	% Received	Jan-May YTD	% Received YTD	Revenue Still Expected	Revenue Over Expected
6500 · Legal							
6510 · Audit Fees	6,700.00	0.00	0.00%	5,950.00	88.81%	750.00	
6525 · Cafeteria Pass Thru	1,500.00	-694.00	-46.27%	947.50	63.17%	552.50	
6530 · Elections	33,000.00	0.00	0.00%	110.10	0.33%	32,889.90	
6535 · Attorney Fees	5,000.00	0.00	0.00%	1,047.38	20.95%	3,952.62	
Total 6500 · Legal	46,200.00	-694.00	-1.50%	8,054.98	17.44%	38,145.02	
6600 · Salaries							
6605 · District Personnel	2,996,672.00	316,377.29	10.56%	1,163,093.98	38.81%	1,833,578.02	
6610 · Board of Directors							
6612 · Chaplain Expense	2,000.00	97.31	4.87%	486.51	24.33%	1,513.49	
6610 · Board of Directors - Other	9,400.00	633.33	6.74%	3,266.65	34.75%	6,133.35	
Total 6610 · Board of Directors	11,400.00	730.64	6.41%	3,753.16	32.92%	7,646.84	
6620 · Employer Payroll Taxes	52,631.00	4,437.92	8.43%	16,543.45	31.43%	36,087.55	
6625 · Lagers	649,996.00	46,390.90	7.14%	230,997.31	35.54%	418,998.69	
6635 · Uniforms	10,000.00	6,794.12	67.94%	7,434.14	74.34%	2,565.86	
6640 · 457 Pass Thru	500.00	-5,710.51	-1142.10%	-5,710.51	-1142.10%	6,210.51	
6650 · Miscellaneous Board Expense	500.00	0.00	0.00%	0.00	0.00%	500.00	
6655 · Expense Account	3,000.00	112.81	3.76%	327.32	10.91%	2,672.68	
6665 · Special Overtime	50,000.00	650.41	1.30%	15,953.74	31.91%	34,046.26	
6668 · Union Dues Passthrough	0.00	-3,247.65	0.00%	-1,082.55	0.00%	1,082.55	
6675 · Background Check	3,250.00	50.88	1.57%	2,421.71	74.51%	828.29	
Total 6600 · Salaries	3,777,949.00	366,586.81	9.70%	1,433,731.75	37.95%	2,344,217.25	
%Budget Used							
6700 · Medical	Annual Budget	May 25	Used in May	Jan-May YTD	%Budget Used YTD	Balance Available	
6710 · Employee Physicals/POET	38,000.00	9,525.76	25.07%	10,375.46	27.30%	27,624.54	
Total 6700 · Medical	38,000.00	9,525.76	25.07%	10,375.46	27.30%	27,624.54	

**Battlefield Fire Protection District
Profit & Loss Budget Performance
May 2025**

	Annual Budget	May 25	% Received	Jan-May YTD	% Received YTD	Revenue Still Expected	Revenue Over Expected
6750 · Utilities							
6755 · Water	2,000.00	0.00	0.00%	436.81	21.84%	1,563.19	
6760 · Sanitation	4,800.00	0.00	0.00%	2,278.37	47.47%	2,521.63	
6765 · Sewer	3,000.00	176.44	5.88%	852.02	28.40%	2,147.98	
6770 · Electric/Gas	35,000.00	2,692.16	7.69%	22,970.39	65.63%	12,029.61	
6775 · Internet/Phones/Cable	20,700.00	0.00	0.00%	7,034.29	33.98%	13,665.71	
Total 6750 · Utilities	65,500.00	2,868.60	4.38%	33,571.88	51.25%	31,928.12	
6800 · Supplies							
6810 · Public Relations/Outreach	20,000.00	289.00	1.45%	8,541.65	42.71%	11,458.35	
6815 · Logo Imprinted Supplies	3,000.00	0.00	0.00%	414.39	13.81%	2,585.61	
6820 · Fire & EMS Expendables	6,000.00	99.95	1.67%	2,563.52	42.73%	3,436.48	
6830 · Disposable Batteries	1,000.00	177.34	17.73%	598.60	59.86%	401.40	
6835 · Janitorial/Building Supplies	11,500.00	557.43	4.85%	2,764.15	24.04%	8,735.85	
Total 6800 · Supplies	41,500.00	1,123.72	2.71%	14,882.31	35.86%	26,617.69	
6850 · Property Improvements							
6860 · Stations/Buildings	1,000,000.00	6,208.52	0.62%	396,088.27	39.61%	603,911.73	
Total 6850 · Property Improvements	1,000,000.00	6,208.52	0.62%	396,088.27	39.61%	603,911.73	
Total Expense	6,328,610.59	484,930.72	7.66%	2,433,098.76	38.45%	3,895,511.83	
Net Revenue	109,470.41	-396,138.33	-361.87%	3,861,641.23	3527.57%	-3,552,478.53	

Total Budget Amount

3,895,511.83

<i>Monthly Expenditures</i>	<i>YTD Expenditures</i>
484,930.72	2,433,098.76

Restricted Funds

Operating Reserve

1,000,000.00

Emergency Equipment Reserve

839,576.00

Building Reserve

1,544,406.00

Total Contingency Fund

3,383,982.00

Battlefield Fire Protection District
Transaction Detail By Account
 January through May 2025

	<u>Name</u>	<u>Memo</u>	<u>Paid Amount</u>
4000 · Revenue			
4050 · Miscellaneous Revenue			
	BusinessPlans, Inc	cobra	482.47
	OTC	Firefighter class 12/9/24	1,300.00
	Chris Zoeller -	reimbursement	18.36
	ESRI	refund	4,000.00
	BusinessPlans, Inc	Cobra	482.47
	Greene County Treasurer	Financial Inst. Tax & Int. 2024 per memo	114.43
	GovDeals	Deposit	12,410.91
	GovDeals	Deposit	240.01
	CITY OF SPRINGFIELD	2023 annexations	3,807.39
	BusinessPlans, Inc	cobra	482.47
	GovDeals	Deposit	9,600.00
	GovDeals	Deposit	57.00
	LexisNexis	Deposit	10.00
	BusinessPlans, Inc	Cobra	482.47
	Progressive Claims	incident report	10.00
	GovDeals	Deposit	230.52
	GovDeals	Deposit	4,362.00
		Deposit	100.00
	Mediacom	Mediacom	269.25
	Mediacom	Mediacom	88.19
	Mediacom	Mediacom	66.14
	Mediacom	Mediacom	0.99
	Mediacom	Mediacom	246.11
	Mediacom	refund x1853	613.54
	State of Missouri Vendor Pay	grant reimbursement?	1,885.25
	Total 4050 · Miscellaneous Revenue		<u>41,359.97</u>
	Total 4000 · Revenue		<u>41,359.97</u>
TOTAL			<u><u>41,359.97</u></u>



BATTLEFIELD FIRE PROTECTION DISTRICT

www.battlefieldfire.com 

4117 W. Second Street
Battlefield, MO 65619

FAX: (417) 887-9914
PHONE: (417) 881-9018



Administration – Fire Chief Anderson

- Attended a meeting at the Springfield Airport Annex with area Fire Chiefs.
- Attended the District's Company Officer meeting.
- Conducted a pinning ceremony for Firefighter Essick and Division Chief Zoeller.
- Attended a Queen City Fire Chiefs Association meeting.
- Met with the Monett City Administrator to answer questions and provide input on fire department operations, promotions, and hiring of personnel.
- Served on a promotion/hiring board for the City of Monett Fire Department.
- Assisted teaching a hazmat technician course for Springfield Fire.
- Attended an educational meeting on public bond initiatives.
- With Chief Burr, attended a meeting to review the District's cooperative agreement with OTC.
- Worked with command staff to receive updates on the progress of current projects and the timeline/needs for future projects.

Operations – Deputy Chief Reynolds

- May run statistics
 - Calls = 180 (10.43% increase from 2024)
 - 5 Building fires
 - Previous year = 943
 - YTD 2025 = 984 (4.34% increase from 2024)
 - Average Response = 5.73 minutes
 - YTD = 5.53 minutes
 - Target is 7.00 minutes.
 - Turnout time = 1:17
 - YTD = 1:14
 - Target is 1:30
- The new radios have been issued.
- One of the new F150s is slated for delivery on July 9th. A second was ordered at direction of the board and is slated for delivery in early August.
- Battalion Chief Crump responded to the EOC in preparation of recent storms for a day shift. The District was divided into areas of responsibility on the evening of the 19th. Additionally, all the Chief officers worked through that weekend to ensure coverage and adequate response to flooding concerns.
- We are currently evaluating eligible personnel for promotion to Company Officer to fill the vacant position created by Chief Zoeller's promotion.
- Tested the county's vehicle repeater. It works as it should.
- Taught active shooter response, TCCC, and VR Incident Command classes to area responders.
- The FEMS2 response group met a few times in May. We are getting closer to narrowing down our call matrix.
- Chief Crump and I will be working on the Military Leave policy, which should be ready next month after legal review.
- Class-A uniforms have been ordered for the next wave.
- All ladders were scheduled for testing.

"We Serve"



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- Swiftwater personnel have been recertifying. Watch our Facebook page for pictures and videos. The recent weather made for some great training and recertification.
- I have been assisting the City of Monett with an Operational Assessment of their Fire Department.
- I will be leaving for vacation on June 11th and return the following week.

Support Services – Fire Chief Anderson and Division Chief Zoeller (as of 6-1-25)

Community Risk Reduction Activities

- Total contacts made through social media, the District website and Google Business for March 2025= 33,176.
- Crews installed XX smoke alarms and replaced X smoke alarm batteries for District citizens.
- Continued teaching hybrid Fire Instructor II and Fire Officer I courses for District firefighters.
- Provided a BLS skills session for Greene County Sheriff's Office nurse staff.
- Attended a regional meeting with Community Organizations Active in Disasters (COAD).
- Attended a meeting with the District's Community Risk Reduction Committee.

Workers Compensation, Safety, and Human Resources

- The District had no work comp claims for this period.
- Continued monitoring active work comp claims.
- The District's medical open enrollment process was successfully completed. Great work by S. Shupert.
- Held several meetings to transition Support Services responsibilities.
- Completed an annual review of the District's insurance coverage.
- Attended a meeting with the Safety Committee.
- Attended a meeting with the Health and Wellness Committee.

Training – Assistant Chief Burr

- Training hours for May: 1,079 hours
 - YTD Hours = 7,181 hours
 - 2024 YTD Hours = 8,447 hours.
- Attended several meetings over the maintenance building. The project has been slowed down by all the rain. As of last Wednesday, we were at 71 weather days that get added to the deadline for project completion. They have also been given 37 additional days due to change orders. Substantial completion of the building is now slated for October 1st.
- I have started working with vendors on a conceptual design for our new burn building. Chief Crump and I will be traveling to OK this coming week to look at some buildings.
- We are sending 6 people to Fire Rescue International conference in Orlando this year. You will begin to see those expenses come through.
- I attended an exercise planning workgroup meeting at OEM.
- Attended several meetings with Chief Anderson over work comp items.
- I'm continuing to work on the First Due software implementation for the training module.
- Between traveling to OK to look at burn building designs and vacation time, I will be out of the office all week. I will not be in attendance for the board meeting.



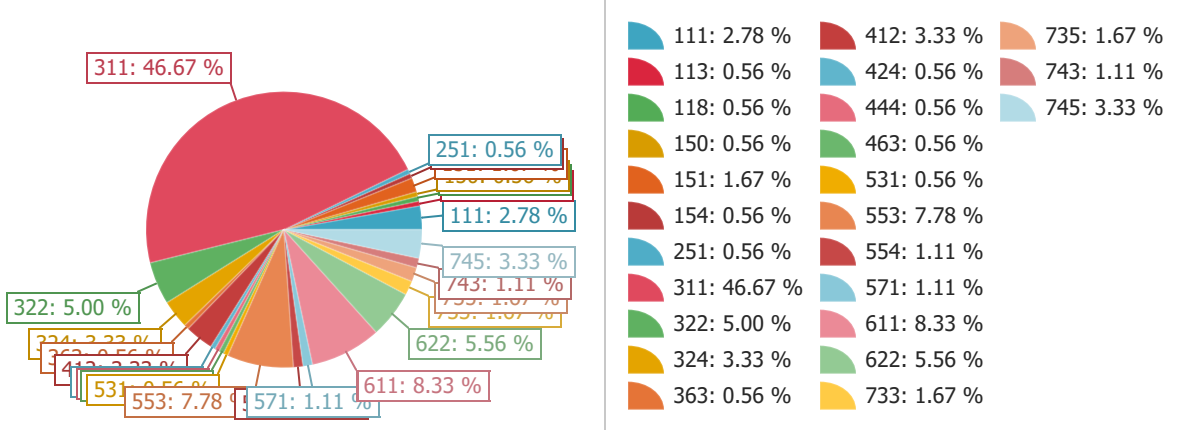
BATTLEFIELD FIRE PROT. DIST.

4117 W. SECOND ST., BATTLEFIELD, MO 65619

OFFICE: 417-881-9018

FAX: 417-887-9914

Incident Reports By Incident Type, Summary



Incident Type	Total Incidents	Percent
111 - Building fire	5	2.78%
113 - Cooking fire, confined to container	1	0.56%
118 - Trash or rubbish fire, contained	1	0.56%
150 - Outside rubbish fire, other	1	0.56%
151 - Outside rubbish, trash or waste fire	3	1.67%
154 - Dumpster or other outside trash receptacle fire	1	0.56%
251 - Excessive heat, scorch burns with no ignition	1	0.56%
311 - Medical assist, assist EMS crew	84	46.67%
322 - Motor vehicle accident with injuries	9	5.00%
324 - Motor vehicle accident with no injuries.	6	3.33%
363 - Swift water rescue	1	0.56%
412 - Gas leak (natural gas or LPG)	6	3.33%
424 - Carbon monoxide incident	1	0.56%
444 - Power line down	1	0.56%
463 - Vehicle accident, general cleanup	1	0.56%
531 - Smoke or odor removal	1	0.56%
553 - Public service	14	7.78%

Incident Type	Total Incidents	Percent
554 - Assist invalid	2	1.11%
571 - Cover assignment, standby, moveup	2	1.11%
611 - Dispatched & canceled en route	15	8.33%
622 - No incident found on arrival at dispatch address	10	5.56%
733 - Smoke detector activation due to malfunction	3	1.67%
735 - Alarm system sounded due to malfunction	3	1.67%
743 - Smoke detector activation, no fire - unintentional	2	1.11%
745 - Alarm system activation, no fire - unintentional	6	3.33%
	Total Number of Incidents:	180
	Total Number of Incident Types:	25