



AGENDA

Battlefield Fire Protection District Battlefield Volunteer Fire Department



Regular Board Meeting
4117 W. Second St., Battlefield, MO 65619
Tuesday, May 13, 2025
5:00 PM

Preliminaries to the Meeting

1. Call to Order
2. Ceremonial Matters
3. Roll Call
4. Establishment of a Quorum
5. Approval of the Meeting's Agenda

Approval of Last Month's Minutes

1. Correction of Minutes
2. Approval of Regular Minutes

Financial Business

1. Payment of the bills
2. Check signing
3. Financial statements

Public Comments

1. Any comments must be submitted via email to info@battlefieldfire.com prior to 5pm on the Monday prior to meeting.

Unfinished Business

1. Maintenance Building Project
2. Division Chief Hiring/Promotion

New Business

1. 2024 Budget Carryover
2. General Overview

Closed Session

1. Hiring, firing, disciplining or promoting of particular employees by a public governmental body when personal information about the employee is discussed or recorded (3). Discussion and possible vote concerning: Personnel Records, Performance Ratings, or Records Pertaining to Employees or Applicants for Employment per RSMo 610.021 (13). Closed Session. Closed Record.

Adjournment

Representatives of the news media may obtain copies of this notice by contacting the Battlefield Fire Protection District.

Posted: 5/9/2025 4:00 PM certified by the undersigned that a true copy of the foregoing agenda was posted at the Battlefield Administration and Training Center in Battlefield, Missouri.

Secretary for the Board



Battlefield Fire Protection District Battlefield Volunteer Fire Department



Minutes

April 2025 Regular Board Meeting

Location of Meeting:

4117 West Second St.
Battlefield, MO 65619

Time of Meeting:

5:00 PM

Date of Meeting:

April 15, 2025

The meeting of the Battlefield Fire Protection District Board of Directors was called to order by Chairman Trevor Crist at 5:00 pm. A roll call was taken, and a quorum was established. Board Members Present: Chairman Trevor Crist, Vice Chair Danny Perches, Treasurer Mark Pon, Member Jen Albers and Member Scott Lambeth.

Mr. Lambeth motioned to move the 2024 Audit report review from Unfinished Business to the first item of Financial Business. 2nd by Mrs. Albers. Motion carried.

Mr. Blake Pace of Decker and Pace presented the 2024 Audit with no recommendations.

Mr. Pon moved to approve the 2024 Audit as presented. 2nd by Mr. Perches. Motion carried.

Approval of Last Month's Minutes:

1. Approval of Regular Minutes- Mr. Pon moved to approve the March Regular meeting minutes to include a correction of Mrs. Albers name. 2nd by Mr. Lambeth. Motion carried.

Financial Business:

1. The Board addressed bills to be paid and signed checks.
2. Mr. Pon discussed the March financial report and review of cash assets. Battlefield Volunteer Fire Department's checking account indicates \$5,560.05. Battlefield Fire Protection District's ICS account holds \$8,235,594.38 and Money Market holds \$66,247.65.
3. Mr. Pon motioned to approve the financials. 2nd by Mrs. Albers. Motion carried.
4. Chief Anderson reviewed the line items that are trending high.

Public Comments: None

Unfinished Business:

1. 2024 Audit: item moved to Financial Business
2. Maintenance Building Project: Chief Burr discussed updates. No votes taken.

New Business:

1. General Overview: Staff provided a review of their monthly reports.
2. Hiring List: a list of prospective Division Chief candidates was presented and discussed during closed session. Mr. Perches moved to accept the Division Chief list. 2nd by Mrs. Albers. Motion carried. Mr. Pon moved to approve the hiring of the General Maintenance Technician candidate. 2nd by Mr. Lambeth. Motion carried.

Closed Session:

1. Information only pursuant to RSMO 610.021 (13). Closed Session. Closed Record.

Motion to go out of Open Session by Mr. Lambeth. 2nd by Mr. Pon. Motion carried.
Out of Open Session at 6:00 pm.

Motion to go into Closed Session by Mrs. Albers 2nd by Mr. Perches. Motion carried.
Into Closed Session 6:01 pm

Roll Call: Trevor Crist, Danny Perches, Mark Pon, Scott Lambeth, Jen Albers, Fire Chief Shane Anderson, Battalion Chief Monnig, Assistant Chief Burr, and Secretary Shawn Shupert.

Motion to go out of Closed Session by Mr. Perches. 2nd by Mr. Lambeth. Motion carried.
Out of Closed Session: 6:49pm

Motion to go into Open Session by Mr. Pon. 2nd by Mr. Lambeth. Motion carried.
Into Open Session: 6:49 pm

Roll Call: Trevor Crist, Danny Perches Mark Pon, Scott Lambeth, and Jen Albers.

Adjournment:

Mr. Pon moved to adjourn at 6:57 pm.

Approved by:

Trevor Crist

Danny Perches

Mark Pon

Scott Lambeth

Jen Albers

Battlefield Volunteer Fire Department
Statement of Net Assets

As of April 30, 2025
Apr 30, 25

ASSETS

Current Assets

Checking/Savings

1050 · Oakstar Volunteer Account 5,562.11

Total Checking/Savings 5,562.11

Total Current Assets 5,562.11

TOTAL ASSETS 5,562.11

LIABILITIES & Revenue

Revenue

1110 · Retained Earnings 5,553.89

Net Revenue 8.22

Total Revenue 5,562.11

TOTAL LIABILITIES & Revenue 5,562.11

Battlefield Volunteer Fire Department
Statement of Net Activities
April 2025

	<u>Apr 25</u>
Ordinary Revenue/Expense	
Revenue	
4140 · Interest Revenue	2.06
Total Revenue	<u>2.06</u>
Net Ordinary Revenue	<u>2.06</u>
Net Revenue	<u><u>2.06</u></u>

Battlefield Fire Protection District
Statement of Net Assets
As of April 30, 2025

9:06 AM
05/05/2025
Cash Basis
Apr 30, 25

ASSETS	
Current Assets	
Checking/Savings	
1000 · OakStar - ICS	7,878,166.08
1005 · OakStar - Money Market	66,468.17
1025 · Oakstar - Operating	-148,569.05
1105 · Petty Cash	131.66
1199 · Allowance for Restricted Funds	-2,783,982.00
Total Checking/Savings	<u>5,012,214.86</u>
Total Current Assets	5,012,214.86
Fixed Assets	
1505 · Office Equipment	1,818.84
1508 · Vehicles	47,868.00
Total Fixed Assets	<u>49,686.84</u>
TOTAL ASSETS	<u><u>5,061,901.70</u></u>
LIABILITIES & Revenue	
Revenue	
3200 · Fund Balances	
3100 · Restricted Fund - Operating	-1,000,000.00
3120 · Restricted Fund-Emergency Equip	-839,576.00
3140 · Restricted Fund - Bldg Reserve	-944,406.00
3200 · Fund Balances	2,487,239.86
Total 3200 · Unrestricted Fund Balances	<u>-296,742.14</u>
32000 · Retained Earnings	1,101,589.58
Net Revenue	<u>4,257,054.26</u>
Total Revenue	5,061,901.70
TOTAL LIABILITIES & Revenue	<u><u>5,061,901.70</u></u>

Battlefield Fire Protection District
Statement of Cash Flows
 April 2025

9:05 AM

Cash Basis

	<u>Apr 25</u>	<u>Mar 25</u>	<u>% Change</u>
Revenue			
4000 · Revenue			
4005 · Tax Revenue	63,708.38	95,021.07	-32.95%
4010 · Tax Interest Revenue	5,832.62	5,324.81	9.54%
4050 · Miscellaneous Revenue	14,751.99	16,940.78	-12.92%
4060 · Interest Revenue	28,723.87	30,955.63	-7.21%
Total 4000 · Revenue	<u>113,016.86</u>	<u>148,242.29</u>	<u>-23.76%</u>
Total Revenue	<u>113,016.86</u>	<u>148,242.29</u>	<u>-23.76%</u>
Gross Profit	113,016.86	148,242.29	-23.76%
Expense			
5000 · Capital Expense			
5015 · Uniforms/PPE/Bunker Gear	971.58	0.00	100.0%
5030 · Information Technology	64.85	4,762.50	-98.64%
5035 · Communications	3,961.00	33,924.90	-88.32%
5040 · Firefighting/EMS	1,344.48	309.94	333.79%
5052 · Fitness Equipment	0.00	3,712.77	-100.0%
5055 · Vehicles	0.00	47,832.00	-100.0%
Total 5000 · Capital Expense	<u>6,341.91</u>	<u>90,542.11</u>	<u>-93.0%</u>
6000 · Communications			
6003 · MDT/Cell Phones	1,036.93	4,504.13	-76.98%
6020 · Managed IT Service	0.00	1,079.22	-100.0%
Total 6000 · Communications	<u>1,036.93</u>	<u>5,583.35</u>	<u>-81.43%</u>
6100 · Insurance			
6110 · Workman's Compensation	0.00	17,898.56	-100.0%
6120 · Medical, Dental, Vision	25,467.12	27,092.61	-6.0%
Total 6100 · Insurance	<u>25,467.12</u>	<u>44,991.17</u>	<u>-43.4%</u>
6200 · Maintenance & Repairs			
6205 · Gas/Diesel	3,517.89	2,854.16	23.26%
6210 · Apparatus Repair	3,441.98	2,045.96	68.23%
6215 · Stations & Buildings	15,567.99	1,341.84	1,060.2%
6225 · Equipment Maintenance	172.80	555.35	-68.88%
6235 · Headquarters Maintenance	1,209.00	1,355.00	-10.78%
6255 · Maintenance Shop Equipment	45.79	0.00	100.0%
Total 6200 · Maintenance & Repairs	<u>23,955.45</u>	<u>8,152.31</u>	<u>193.85%</u>
6300 · Office/Stations			
6305 · Software Expense	0.00	30,342.30	-100.0%
6315 · Accounting Fees	740.00	770.00	-3.9%
6330 · Subscriptions/Memberships	369.99	1,799.99	-79.45%
6335 · Advertising/Printing/Postings	0.00	44.99	-100.0%
Total 6300 · Office/Stations	<u>1,109.99</u>	<u>32,957.28</u>	<u>-96.63%</u>
6400 · Training			

	Apr 25	Mar 25	% Change
6410 · Training Classes	768.01	3,370.31	-77.21%
6415 · Equipment	467.75	745.99	-37.3%
Total 6400 · Training	1,235.76	4,116.30	-69.98%
6500 · Legal			
6510 · Audit Fees	5,950.00	0.00	100.0%
6525 · Cafeteria Pass Thru	1,504.00	0.00	100.0%
6535 · Attorney Fees	178.38	206.50	-13.62%
Total 6500 · Legal	7,632.38	206.50	3,596.07%
6600 · Salaries			
6605 · District Personnel	209,565.67	209,995.03	-0.2%
6610 · Board of Directors			
6612 · Chaplain Expense	97.31	97.31	0.0%
6610 · Board of Directors - Other	633.33	1,033.33	-38.71%
Total 6610 · Board of Directors	730.64	1,130.64	-35.38%
6620 · Employer Payroll Taxes	3,019.30	2,996.79	0.75%
6625 · Lagers	46,178.68	45,780.10	0.87%
6635 · Uniforms	726.58	93.98	673.12%
6640 · 457 Pass Thru	0.00	0.00	0.0%
6655 · Expense Account	57.19	0.00	100.0%
6665 · Special Overtime	5,552.14	3,568.51	55.59%
6668 · Union Dues Passthrough	2,165.10	-2,165.10	200.0%
Total 6600 · Salaries	267,995.30	261,399.95	2.52%
6700 · Medical			
6710 · Employee Physicals/POET	100.00	707.50	-85.87%
Total 6700 · Medical	100.00	707.50	-85.87%
6750 · Utilities			
6755 · Water	110.89	109.09	1.65%
6760 · Sanitation	319.84	416.97	-23.29%
6765 · Sewer	170.29	166.38	2.35%
6770 · Electric/Gas	6,049.29	5,040.79	20.01%
6775 · Internet/Phones/Cable	645.59	2,683.21	-75.94%
Total 6750 · Utilities	7,295.90	8,416.44	-13.31%
6800 · Supplies			
6810 · Public Relations/Outreach	3,709.12	1,830.63	102.61%
6815 · Logo Imprinted Supplies	404.39	0.00	100.0%
6820 · Fire & EMS Expendables	194.34	14.15	1,273.43%
6830 · Disposable Batteries	19.50	10.72	81.9%
6835 · Janitorial/Building Supplies	738.17	565.49	30.54%
Total 6800 · Supplies	5,065.52	2,420.99	109.23%
6850 · Property Improvements			
6860 · Stations/Buildings	314,169.77	45,751.44	586.69%
Total 6850 · Property Improvements	314,169.77	45,751.44	586.69%
Total Expense	661,406.03	505,245.34	30.91%
Net Revenue	-548,389.17	-357,003.05	-53.61%

Battlefield Fire Protection District
Statement of Activities
 April 2025

9:05 AM
 05/05/2025
 Cash Basis

	<u>Apr 25</u>	<u>Jan - Apr 25</u>
Revenue		
4000 · Revenue		
4005 · Tax Revenue	63,708.38	6,044,127.31
4010 · Tax Interest Revenue	5,832.62	16,503.81
4050 · Miscellaneous Revenue	14,751.99	38,090.50
4060 · Interest Revenue	28,723.87	107,225.98
Total 4000 · Revenue	<u>113,016.86</u>	<u>6,205,947.60</u>
Total Revenue	<u>113,016.86</u>	<u>6,205,947.60</u>
Gross Profit	113,016.86	6,205,947.60
Expense		
5000 · Capital Expense		
5015 · Uniforms/PPE/Bunker Gear	971.58	971.58
5020 · Building Lease	0.00	7,881.25
5030 · Information Technology	64.85	17,776.75
5035 · Communications	3,961.00	37,885.90
5040 · Firefighting/EMS	1,344.48	3,620.94
5052 · Fitness Equipment	0.00	4,492.77
5055 · Vehicles	0.00	49,010.65
Total 5000 · Capital Expense	<u>6,341.91</u>	<u>121,639.84</u>
6000 · Communications		
6003 · MDT/Cell Phones	1,036.93	7,055.06
6020 · Managed IT Service	0.00	3,419.88
Total 6000 · Communications	<u>1,036.93</u>	<u>10,474.94</u>
6100 · Insurance		
6110 · Workman's Compensation	0.00	59,172.40
6115 · Commercial & Property	0.00	30,165.00
6120 · Medical, Dental, Vision	25,467.12	110,889.68
6122 · MOCIP	0.00	5,445.00
6125 · FFAM Dues	0.00	5,160.00
Total 6100 · Insurance	<u>25,467.12</u>	<u>210,832.08</u>
6200 · Maintenance & Repairs		
6205 · Gas/Diesel	3,517.89	11,765.16
6210 · Apparatus Repair	3,441.98	6,476.67
6215 · Stations & Buildings	15,567.99	22,835.19
6225 · Equipment Maintenance	172.80	1,805.07
6235 · Headquarters Maintenance	1,209.00	4,743.00
6255 · Maintenance Shop Equipment	45.79	126.21
6280 · SCBA Flow Testing	0.00	97.00
Total 6200 · Maintenance & Repairs	<u>23,955.45</u>	<u>47,848.30</u>
6300 · Office/Stations		
6305 · Software Expense	0.00	30,682.62

	<u>Apr 25</u>	<u>Jan - Apr 25</u>
6315 · Accounting Fees	740.00	3,490.60
6325 · Postage/Shipping	0.00	69.94
6330 · Subscriptions/Memberships	369.99	2,569.98
6335 · Advertising/Printing/Postings	0.00	44.99
Total 6300 · Office/Stations	1,109.99	36,858.13
6400 · Training		
6410 · Training Classes	768.01	7,740.68
6415 · Equipment	467.75	1,688.83
Total 6400 · Training	1,235.76	9,429.51
6500 · Legal		
6510 · Audit Fees	5,950.00	5,950.00
6525 · Cafeteria Pass Thru	1,504.00	1,641.50
6530 · Elections	0.00	110.10
6535 · Attorney Fees	178.38	1,047.38
Total 6500 · Legal	7,632.38	8,748.98
6600 · Salaries		
6605 · District Personnel	209,565.67	846,716.69
6610 · Board of Directors		
6612 · Chaplain Expense	97.31	389.20
6610 · Board of Directors - Other	633.33	2,633.32
Total 6610 · Board of Directors	730.64	3,022.52
6620 · Employer Payroll Taxes	3,019.30	12,105.53
6625 · Lagers	46,178.68	184,606.41
6635 · Uniforms	726.58	1,325.02
6640 · 457 Pass Thru	0.00	0.00
6655 · Expense Account	57.19	214.51
6665 · Special Overtime	5,552.14	15,303.33
6668 · Union Dues Passthrough	2,165.10	2,165.10
6675 · Background Check	0.00	2,370.83
Total 6600 · Salaries	267,995.30	1,067,829.94
6700 · Medical		
6710 · Employee Physicals/POET	100.00	849.70
Total 6700 · Medical	100.00	849.70
6750 · Utilities		
6755 · Water	110.89	436.81
6760 · Sanitation	319.84	2,278.37
6765 · Sewer	170.29	675.58
6770 · Electric/Gas	6,049.29	20,278.23
6775 · Internet/Phones/Cable	645.59	7,034.29
Total 6750 · Utilities	7,295.90	30,703.28
6800 · Supplies		
6810 · Public Relations/Outreach	3,709.12	8,252.65
6815 · Logo Imprinted Supplies	404.39	414.39
6820 · Fire & EMS Expendables	194.34	2,503.87

	<u>Apr 25</u>	<u>Jan - Apr 25</u>
6830 · Disposable Batteries	19.50	421.26
6835 · Janitorial/Building Supplies	738.17	2,206.72
Total 6800 · Supplies	<u>5,065.52</u>	<u>13,798.89</u>
6850 · Property Improvements		
6860 · Stations/Buildings	314,169.77	389,879.75
Total 6850 · Property Improvements	<u>314,169.77</u>	<u>389,879.75</u>
Total Expense	<u>661,406.03</u>	<u>1,948,893.34</u>
Net Revenue	<u><u>-548,389.17</u></u>	<u><u>4,257,054.26</u></u>

Battlefield Fire Protection District
Profit & Loss Budget Performance
Apr 2025

	Annual Budget	Apr 25	% Received	Jan-Apr YTD	% Received YTD	Revenue Still Expected	Revenue Over Expected
Revenue							
4000 · Revenue							
4005 · Tax Revenue	6,438,081.00	63,708.38	0.99%	6,044,127.31	93.88%	393,953.69	0.00
4010 · Tax Revenue Interest	0.00	5,832.62	0.00%	16,503.81	0.00%	0.00	16,503.81
4050 · Miscellaneous Revenue	0.00	14,751.99	0.00%	38,090.50	0.00%	0.00	38,090.50
4060 · Interest Revenue	0.00	28,723.87	0.00%	107,225.98	0.00%	0.00	107,225.98
Total 4000 · Revenue	6,438,081.00	113,016.86	1.76%	6,205,947.60	96.39%	393,953.69	161,820.29
Expense							
5000 · Capital Expense							
	Annual Budget	Apr 25	% Budget Used in Apr	Jan-Apr YTD	% Budget Used YTD	Balance Available	
5015 · Uniforms/PPE/Bunker Gear	65,000.00	971.58	1.49%	971.58	1.49%	64,028.42	
5020 · Building Lease	105,762.00	0.00	0.00%	7,881.25	7.45%	97,880.75	
5030 · Information Technology	25,000.00	64.85	0.26%	17,776.75	71.11%	7,223.25	4/15/2025
5035 · Communications	40,000.00	3,961.00	0.00%	37,885.90	0.00%	2,114.10	
5040 · Firefighting/EMS	50,000.00	1,344.48	2.69%	3,620.94	7.24%	46,379.06	
5052 · Fitness Equipment	6,000.00	0.00	0.00%	4,492.77	74.88%	1,507.23	4/15/2025
5055 · Vehicles	70,000.00	0.00	0.00%	49,010.65	0.00%	20,989.35	
Total 5000 · Capital Expense	361,762.00	6,341.91	1.75%	121,639.84	33.62%	240,122.16	
6000 · Communications							
6003 · MDT/Cell Phones	15,000.00	1,036.93	6.91%	7,055.06	47.03%	7,944.94	
6020 · Managed IT Service	16,260.00	0.00	0.00%	3,419.88	21.03%	12,840.12	
Total 6000 · Communications	31,260.00	1,036.93	3.32%	10,474.94	33.51%	20,785.06	
6100 · Insurance							
	Annual Budget	Apr 25	% Budget Used in Apr	Jan-Apr YTD	% Budget Used YTD	Balance Available	
6110 · Workman's Compensation	143,755.59	0.00	0.00%	59,172.40	41.16%	84,583.19	
6115 · Commercial & Property	120,661.00	0.00	0.00%	30,165.00	25.00%	90,496.00	
6120 · Medical, Dental, Vision	312,848.00	25,467.12	8.14%	110,889.68	35.45%	201,958.32	
6122 · MOCIP	8,085.00	0.00	0.00%	5,445.00	0.00%	2,640.00	
6125 · FFAM Dues	6,000.00	0.00	0.00%	5,160.00	86.00%	840.00	
Total 6100 · Insurance	591,349.59	25,467.12	4.31%	210,832.08	35.65%	380,517.51	

Battlefield Fire Protection District
Profit & Loss Budget Performance
Apr 2025

	Annual Budget	Apr 25	% Received	Jan-Apr	YTD	% Received YTD	Revenue Sum Expected	Revenue Over Expected
6200 · Maintenance & Repairs								
6205 · Gas/Diesel	52,000.00	3,517.89	6.77%	11,765.16		22.63%	40,234.84	
6210 · Apparatus Repair	50,000.00	3,441.98	6.88%	6,476.67		12.95%	43,523.33	
6215 · Stations & Buildings	55,000.00	15,567.99	28.31%	22,835.19		41.52%	32,164.81	5/13/2025
6220 · Lawn Maintenance	10,500.00	0.00	0.00%	0.00		0.00%	10,500.00	
6225 · Equipment Maintenance	7,000.00	172.80	2.47%	1,805.07		25.79%	5,194.93	
6235 · Headquarters Maintenance	15,000.00	1,209.00	8.06%	4,743.00		31.62%	10,257.00	
6250 · Ground/Aerial Ladder Testing	3,000.00	0.00	0.00%	0.00		0.00%	3,000.00	
6255 · Maintenance Shop Equipment	1,750.00	45.79	2.62%	126.21		7.21%	1,623.79	
6280 · SCBA Flow Testing	5,000.00	0.00	0.00%	97.00		1.94%	4,903.00	
Total 6200 · Maintenance & Repairs	199,250.00	23,955.45	12.02%	47,848.30		24.01%	151,401.70	
6300 · Office/Stations								
6305 · Software Expense	46,040.00	0.00	0.00%	30,682.62		66.64%	15,357.38	4/15/2025
6315 · Accounting Fees	9,400.00	740.00	7.87%	3,490.60		37.13%	5,909.40	
6325 · Postage/Shipping	700.00	0.00	0.00%	69.94		9.99%	630.06	
6330 · Subscriptions/Memberships	17,500.00	369.99	2.11%	2,569.98		14.69%	14,930.02	
6335 · Advertising/Printing/Postings	1,000.00	0.00	0.00%	44.99		4.50%	955.01	
Total 6300 · Office/Stations	74,640.00	1,109.99	1.49%	36,858.13		49.38%	37,781.87	
6400 · Training								
	Annual Budget	Apr 25	% Budget Used in	Apr	Jan-Apr	YTD	% Budget Used YTD	Balance Available
6410 · Training Classes	51,200.00	768.01	1.50%		7,740.68		15.12%	43,459.32
6415 · Equipment	50,000.00	467.75	0.94%		1,688.83		3.38%	48,311.17
Total 6400 · Training	101,200.00	1,235.76	1.22%		9,429.51		9.32%	91,770.49

Battlefield Fire Protection District
Profit & Loss Budget Performance
Apr 2025

	Annual Budget	Apr 25	% Received	Jan-Apr YTD	% Received YTD	Revenue Sum Expected	Revenue Over Expected
6500 · Legal							
6510 · Audit Fees	6,700.00	5,950.00	88.81%	5,950.00	88.81%	750.00	
6525 · Cafeteria Pass Thru	1,500.00	1,504.00	100.27%	1,641.50	109.43%	-141.50	
6530 · Elections	33,000.00	0.00	0.00%	110.10	0.33%	32,889.90	
6535 · Attorney Fees	5,000.00	178.38	3.57%	1,047.38	20.95%	3,952.62	
Total 6500 · Legal	46,200.00	7,632.38	16.52%	8,748.98	18.94%	37,451.02	
6600 · Salaries							
6605 · District Personnel	2,996,672.00	209,565.67	6.99%	846,716.69	28.26%	2,149,955.31	
6610 · Board of Directors							
6612 · Chaplain Expense	2,000.00	97.31	4.87%	389.20	19.46%	1,610.80	
6610 · Board of Directors - Other	9,400.00	633.33	6.74%	2,633.32	28.01%	6,766.68	
Total 6610 · Board of Directors	11,400.00	730.64	6.41%	3,022.52	26.51%	8,377.48	
6620 · Employer Payroll Taxes	52,631.00	3,019.30	5.74%	12,105.53	23.00%	40,525.47	
6625 · Lagers	649,996.00	46,178.68	7.10%	184,606.41	28.40%	465,389.59	
6635 · Uniforms	10,000.00	726.58	7.27%	1,325.02	13.25%	8,674.98	
6650 · Miscellaneous Board Expense	500.00	0.00	0.00%	0.00	0.00%	500.00	
6655 · Expense Account	3,000.00	57.19	1.91%	214.51	7.15%	2,785.49	
6665 · Special Overtime	50,000.00	5,552.14	11.10%	15,303.33	30.61%	34,696.67	
6668 · Union Dues Passthrough	0.00	2,165.10	0.00%	2,165.10	0.00%	-2,165.10	
6675 · Background Check	3,250.00	0.00	0.00%	2,370.83	72.95%	879.17	
Total 6600 · Salaries	3,777,449.00	267,995.30	7.09%	1,067,829.94	28.27%	2,709,619.06	
6700 · Medical							
	Annual Budget	Apr 25	%Budget Used in Apr	Jan-Apr YTD	%Budget Used YTD	Balance Available	
6710 · Employee Physicals/POET	38,000.00	100.00	0.26%	849.70	2.24%	37,150.30	
Total 6700 · Medical	38,000.00	100.00	0.26%	849.70	2.24%	37,150.30	

**Battlefield Fire Protection District
Profit & Loss Budget Performance
Apr 2025**

	Annual Budget	Apr 25	% Received	Jan-Apr YTD	% Received YTD	Revenue Sum Expected	Revenue Over Expected
6750 · Utilities							
6755 · Water	2,000.00	110.89	5.54%	436.81	21.84%	1,563.19	
6760 · Sanitation	4,800.00	319.84	6.66%	2,278.37	47.47%	2,521.63	
6765 · Sewer	3,000.00	170.29	5.68%	675.58	22.52%	2,324.42	
6770 · Electric/Gas	35,000.00	6,049.29	17.28%	20,278.23	57.94%	14,721.77	4/13/2025
6775 · Internet/Phones/Cable	20,700.00	645.59	3.12%	7,034.29	33.98%	13,665.71	
Total 6750 · Utilities	65,500.00	7,295.90	11.14%	30,703.28	46.88%	34,796.72	
6800 · Supplies							
6810 · Public Relations/Outreach	20,000.00	3,709.12	18.55%	8,252.65	41.26%	11,747.35	4/13/2025
6815 · Logo Imprinted Supplies	3,000.00	404.39	13.48%	414.39	13.81%	2,585.61	
6820 · Fire & EMS Expendables	6,000.00	194.34	3.24%	2,503.87	41.73%	3,496.13	4/13/2025
6830 · Disposable Batteries	1,000.00	19.50	1.95%	421.26	42.13%	578.74	4/13/2025
6835 · Janitorial/Building Supplies	11,500.00	738.17	6.42%	2,206.72	19.19%	9,293.28	
Total 6800 · Supplies	41,500.00	5,065.52	12.21%	13,798.89	33.25%	27,701.11	
6850 · Property Improvements							
6860 · Stations/Buildings	1,000,000.00	314,169.77	31.42%	389,879.75	38.99%	610,120.25	
Total 6850 · Property Improvements	1,000,000.00	314,169.77	31.42%	389,879.75	38.99%	610,120.25	
Total Expense	6,328,110.59	661,406.03	10.45%	1,948,893.34	30.80%	4,379,217.25	
Net Revenue	109,970.41	-548,389.17	-498.67%	4,257,054.26	3871.09%	-3,985,263.56	

Total Budget Amount

4,379,217.25

<i>Monthly Expenditures</i>	<i>YTD Expenditures</i>
661,406.03	1,948,893.34

Restricted Funds

 Operating Reserve

1,000,000.00

 Emergency Equipment Reserve

839,576.00

 Building Reserve

944,406.00

Total Contingency Fund

2,783,982.00

Battlefield Fire Protection District
Transaction Detail By Account
 January through April 2025

	<u>Name</u>	<u>Memo</u>	<u>Paid Amount</u>
4000 · Revenue			
4050 · Miscellaneous Revenue			
	BusinessPlans, Inc	cobra	482.47
	OTC	Firefighter class 12/9/24	1,300.00
	Chris Zoeller -	reimbursement	18.36
	ESRI	refund	4,000.00
	BusinessPlans, Inc	Cobra	482.47
	Greene County Treasurer	Financial Inst. Tax & Int. 2024 per memo	114.43
	GovDeals	Deposit	12,410.91
	GovDeals	Deposit	240.01
	CITY OF SPRINGFIELD	2023 annexations	3,807.39
	BusinessPlans, Inc	cobra	482.47
	GovDeals	Deposit	9,600.00
	GovDeals	Deposit	57.00
	LexisNexis	Deposit	10.00
	BusinessPlans, Inc	Cobra	482.47
	Progressive Claims	incident report	10.00
	GovDeals	Deposit	230.52
	GovDeals	Deposit	4,362.00
	Total 4050 · Miscellaneous Revenue		<u>38,090.50</u>
	Total 4000 · Revenue		<u>38,090.50</u>
TOTAL			<u><u>38,090.50</u></u>



BATTLEFIELD FIRE PROTECTION DISTRICT

www.battlefieldfire.com 

4117 W. Second Street
Battlefield, MO 65619

FAX: (417) 887-9914
PHONE: (417) 881-9018



Administration – Fire Chief Anderson

- Continued meeting with neighboring fire service agencies to review mutual aid agreements.
- Met with Springfield-Greene County EMD Larry Woods to discuss cooperative efforts between the District and the Office of Emergency Management.
- Assisted Chief Burr with completing the Division Chief promotion/hiring process.
- Continued working through the Fire Chief transition process.
- Met with Springfield-Greene County 911 Director April Ford to discuss cooperative efforts with the District and dispatch.
- Worked with command staff to receive updates on the progress of current projects and the timeline/needs for future projects.

Operations – Deputy Chief Reynolds

- April run statistics
 - Calls = 199 (13.71% increase from 2024)
 - 5 Building fires
 - Previous year = 788
 - YTD 2025 = 819 (3.93% increase from 2024)
 - Average Response = 5.29 minutes
 - YTD = 5.48 minutes
 - Target is 7.00 minutes.
 - Turnout time = 1:09
 - YTD = 1:14
 - Target is 1:30
- The new radios have been delivered. They have been inventoried, and we are issuing them out.
- The F150 is slated for delivery on July 9th.
- Battalion Chief Crump continues to have a fire sale on surplus equipment. The revenue is reflected on the budget sheet.
- I responded to the EOC as a part of the response to the weather event on April 29th.
- Battalion Chief Crump coordinated the response to the weather event within our boundaries.
- Working with other county agencies to rework the County Emergency Operations Plan.
- Worked with GCSO to build a deployable vehicle repeater system.
- Attended “Leadership Springfield”
- Teaching Active Shooter this year for local law enforcement.
- Taught ICS300 for the City of Columbia.
- Met with local Deputy/Assistant Chiefs to exchange current events and strategies.
- We established a work group to analyze and critique our current response matrix and criteria. We are looking at our FEMS2 calls and deciding if our current response matrix is adequate/appropriate.
- We are in process of putting together orders for Class A’s as part of the next wave of uniforms.

Support Services – Fire Chief Anderson (as of 5-1-25)

Community Risk Reduction Activities

- Total contacts made through social media, the District website and Google Business for March 2025= 33,176.

“We Serve”



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- Crews installed 10 smoke alarms and replaced 5 smoke alarm batteries for District citizens.
- Continued teaching hybrid Fire Instructor II and Fire Officer I courses for District firefighters.
- Attended a pinning ceremony for Willard Fire Chief Kevin Samsel.
- Delivered lunch to dispatch for National Telecommunicators Week.
- Attended the open house for Nixa FPD's new training facility.
- Attended a regional meeting with Community Organizations Active in Disasters (COAD).
- Reviewed plans for a remodel at St. Elizabeth Ann Seton Church.
- Attended a meeting with the District's Community Risk Reduction Committee.

Workers Compensation, Safety, and Human Resources

- The District had no work comp claims for this period.
- Continued monitoring active work comp claims.
- Attended a meeting with Chief Burr and future Division Chief Zoeller to review the District's work comp program.
- Attended a meeting with the Safety Committee.
- Attended a meeting with the Health and Wellness Committee.

Training – Division Chief Burr

- Training hours for April: 1,360 hours
 - YTD Hours = 6,204 hours
 - 2023 YTD Hours = 7,252 hours.
- I approved a last-minute change order for some plumbing modifications so we could add an extractor washer and ice machine in the new maintenance building. I will have more on this at the meeting.
- The Maintenance Building project is coming along. They got most of the structural steel up this week and are slated to start the interior and exterior metal next week.
- Chief Anderson and I interviewed the initial 6 individuals for Division Chief. We made one offer to Capt. Chris Zoeller for the Support Services position. I will have another name for the board to approve at this meeting for the Training position.
- I attended an exercise planning workgroup meeting at OEM.
- I have started working with Chief Anderson to learn the Support Services Division as part of my professional development.
- I have started the design process for our new burn tower. I will be traveling some over the next month or two looking at burn facilities and talking to departments about what does and doesn't work.
- I completed the onboarding and orientation for Tim Davis. He has hit the ground running and is already completing work on the facilities.
- I met with Randy Villines and Richard O'Conner from OTC Fire Science Program and reviewed our current agreement we have with them.
- I assisted with the severe weather response.

Incident Type	Total Incidents	Percent
552 - Police matter	1	0.50%
553 - Public service	25	12.56%
554 - Assist invalid	1	0.50%
561 - Unauthorized burning	6	3.02%
571 - Cover assignment, standby, moveup	2	1.01%
611 - Dispatched & canceled en route	28	14.07%
622 - No incident found on arrival at dispatch address	4	2.01%
651 - Smoke scare, odor of smoke	1	0.50%
700 - False alarm or false call, other	1	0.50%
735 - Alarm system sounded due to malfunction	5	2.51%
736 - CO detector activation due to malfunction	2	1.01%
743 - Smoke detector activation, no fire - unintentional	5	2.51%
745 - Alarm system activation, no fire - unintentional	3	1.51%
813 - Wind storm, tornado/hurricane assessment	1	0.50%

Total Number of Incidents: 199

Total Number of Incident Types: 31