



AGENDA

Battlefield Fire Protection District Battlefield Volunteer Fire Department



Regular Board Meeting
4117 W. Second St., Battlefield, MO 65619
Tuesday, May 14, 2024
5:00 PM

Preliminaries to the Meeting

1. Call to Order
2. Ceremonial Matters
3. Roll Call
4. Establishment of a Quorum
5. Approval of the Meeting's Agenda

Approval of Last Month's Minutes

1. Correction of Minutes
2. Approval of Regular Minutes

Financial Business

1. Payment of the bills
2. Check signing.
3. Financial statements

Public Comments

1. Any comments must be submitted via email to info@battlefieldfire.com prior to 5pm on the Monday prior to meeting.

Unfinished Business

1. None

New Business

1. General Overview

Closed Session

1. None

Adjournment

Representatives of the news media may obtain copies of this notice by contacting the Battlefield Fire Protection District.

Posted: 5/13/2024 12:00 AM certified by the undersigned that a true copy of the foregoing agenda was posted at the Battlefield Administration and Training Center in Battlefield, Missouri.

Secretary to the Board of Directors



Battlefield Fire Protection District Battlefield Volunteer Fire Department



Minutes

April 2024 Regular Board Meeting

Location of Meeting:

4117 West Second St.
Battlefield, MO 65619

Time of Meeting:

5:00 PM

Date of Meeting:

April 9, 2024

The meeting of the Battlefield Fire Protection District Board of Directors was called to order by Chairman Trevor Crist at 5:00 pm. A roll call was taken, and a quorum was established.

Board Members Present: Chairman Trevor Crist, Vice-Chair Danny Perches, Treasurer Mark Pon, Member Jen Albers and Member Scott Lambeth.

Mr. Pon moved to approve the agenda, 2nd by Mr. Lambeth. Motion carried.

Election of Officers: Mr. Crist opened nominations for Board Chairman, Vice-Chair and Treasurer. All officers have agreed to hold their current positions. A vote was taken, and the motion to retain board seats as set was made by Ms. Albers. 2nd by Mr. Lambeth. Motion passes. Trevor Crist is appointed as **Chairman** by acclamation. Danny Perches has been appointed as **Vice-Chair** by acclamation. Mark Pon was appointed as **Treasurer** by acclamation.

Approval of Last Month's Minutes:

1. Approval of Regular Minutes- Mr. Perches moved to approve the March Regular Meeting minutes. 2nd by Mr. Pon. Motion carried.

Financial Business:

1. The Board addressed bills to be paid and signed checks.
2. Treasurer Mark Pon discussed the April financial report and review of cash assets. Battlefield Volunteer Fire Department's checking account indicates \$5,535.14. Battlefield Fire Protection District's ICS account holds \$7,143,758.46 and Money Market holds \$63,388.05.
3. Chief Moore briefly reviewed line items on the financials.
4. The Board acknowledged that the safety deposit box at Oakstar Bank will be accessible to all board members to include Chairman Trevor Christ, Vice-Chair Danny Perches, Treasurer Mark Pon, Member Scott Lambeth and Member Jen Albers.
5. Mr. Pon moved to approve the financials 2nd by Ms. Albers. Motion carried.

Public Comments: None

Unfinished Business: None

New Business:

General Overview - Staff provided a review of their monthly reports. Division Chief Burr was not present. A written report was submitted.

Closed Session: None

Adjournment:

Mr. Perches moved to adjourn at 6:03pm.

Approved by:

Trevor Crist

Danny Perches

Mark Pon

Scott Lambeth

Jen Albers

Battlefield Volunteer Fire Department
Statement of Net Activities
April 2024

| | <u>Apr 24</u> |
|--------------------------|--------------------|
| Ordinary Revenue/Expense | |
| Revenue | |
| 4140 · Interest Revenue | 2.04 |
| Total Revenue | <u>2.04</u> |
| Net Ordinary Revenue | <u>2.04</u> |
| Net Revenue | <u><u>2.04</u></u> |

Battlefield Volunteer Fire Department Statement of Net Assets

As of April 30, 2024
Apr 30, 24

ASSETS

Current Assets

Checking/Savings

1050 · Oakstar Volunteer Account 5,537.18

Total Checking/Savings 5,537.18

Total Current Assets 5,537.18

TOTAL ASSETS 5,537.18

LIABILITIES & Revenue

Revenue

1110 · Retained Earnings 5,528.95

Net Revenue 8.23

Total Revenue 5,537.18

TOTAL LIABILITIES & Revenue 5,537.18

Battlefield Fire Protection District
Statement of Activities
 April 2024

2:32 PM
 05/02/2024
 Cash Basis

| | <u>Apr 24</u> | <u>Jan - Apr 24</u> |
|---|------------------|---------------------|
| Revenue | | |
| 4000 · Revenue | | |
| 4005 · Tax Revenue | 42,382.65 | 5,432,369.23 |
| 4010 · Tax Interest Revenue | 3,880.32 | 11,465.16 |
| 4050 · Miscellaneous Revenue | 1,835.28 | 62,266.84 |
| 4060 · Interest Revenue | 27,664.31 | 105,254.16 |
| Total 4000 · Revenue | <u>75,762.56</u> | <u>5,611,355.39</u> |
| Total Revenue | <u>75,762.56</u> | <u>5,611,355.39</u> |
| Gross Profit | 75,762.56 | 5,611,355.39 |
| Expense | | |
| 5000 · Capital Expense | | |
| 5015 · Uniforms/PPE/Bunker Gear | 0.00 | 100.00 |
| 5020 · Building Lease | 0.00 | 9,343.75 |
| 5030 · Information Technology | 0.00 | 419.22 |
| 5035 · Communications | 0.00 | 5,061.38 |
| 5040 · Firefighting/EMS | 746.00 | 1,105.03 |
| 5055 · Vehicles | 6,900.00 | 7,574.34 |
| Total 5000 · Capital Expense | <u>7,646.00</u> | <u>23,603.72</u> |
| 6000 · Communications | | |
| 6003 · MDT/Cell Phones | 995.36 | 7,065.17 |
| 6020 · Managed IT Service | 757.50 | 11,610.00 |
| Total 6000 · Communications | <u>1,752.86</u> | <u>18,675.17</u> |
| 6100 · Insurance | | |
| 6110 · Workman's Compensation | 14,226.88 | 58,403.60 |
| 6115 · Commercial & Property | 0.00 | 28,996.75 |
| 6120 · Medical, Dental, Vision | 24,957.80 | 107,246.92 |
| 6122 · MOCIP | 4,185.00 | 4,185.00 |
| 6125 · FFAM Dues | 0.00 | 100.00 |
| Total 6100 · Insurance | <u>43,369.68</u> | <u>198,932.27</u> |
| 6200 · Maintenance & Repairs | | |
| 6205 · Gas/Diesel | 3,598.57 | 14,110.41 |
| 6210 · Apparatus Repair | 4,133.48 | 15,646.34 |
| 6215 · Stations & Buildings | 2,004.97 | 8,785.12 |
| 6225 · Equipment Maintenance | 1,617.77 | 1,742.17 |
| 6235 · Headquarters Maintenance | 1,209.00 | 4,902.00 |
| 6255 · Maintenance Shop Equipment | 0.00 | 208.55 |
| Total 6200 · Maintenance & Repairs | <u>12,563.79</u> | <u>45,394.59</u> |
| 6300 · Office/Stations | | |
| 6305 · Software Expense | 0.00 | 239.88 |
| 6315 · Accounting Fees | 772.00 | 3,676.45 |
| 6330 · Subscriptions/Memberships | 1,171.53 | 4,179.13 |

| | <u>Apr 24</u> | <u>Jan - Apr 24</u> |
|---|-------------------|---------------------|
| 6335 · Advertising/Printing/Postings | 0.00 | 4,172.57 |
| Total 6300 · Office/Stations | 1,943.53 | 12,268.03 |
| 6400 · Training | | |
| 6410 · Training Classes | 2,862.07 | 10,226.05 |
| 6415 · Equipment | 0.00 | 1,198.00 |
| Total 6400 · Training | 2,862.07 | 11,424.05 |
| 6500 · Legal | | |
| 6525 · Cafeteria Pass Thru | -0.18 | 1,538.80 |
| 6535 · Attorney Fees | 0.00 | 302.50 |
| Total 6500 · Legal | -0.18 | 1,841.30 |
| 6600 · Salaries | | |
| 6605 · District Personnel | 208,612.53 | 820,189.97 |
| 6610 · Board of Directors | | |
| 6612 · Chaplain Expense | 44.39 | 253.58 |
| 6610 · Board of Directors - Other | 633.33 | 2,899.96 |
| Total 6610 · Board of Directors | 677.72 | 3,153.54 |
| 6620 · Employer Payroll Taxes | 2,914.78 | 11,259.67 |
| 6625 · Laggers | 46,128.41 | 141,770.48 |
| 6635 · Uniforms | 0.00 | 759.71 |
| 6640 · 457 Pass Thru | 0.00 | 4,050.20 |
| 6655 · Expense Account | 69.83 | 177.45 |
| 6665 · Special Overtime | 3,021.16 | 5,279.15 |
| 6668 · Union Dues Passthrough | 2,103.24 | 3,154.86 |
| Total 6600 · Salaries | 263,527.67 | 989,795.03 |
| 6700 · Medical | | |
| 6710 · Employee Physicals/POET | 0.00 | 591.82 |
| Total 6700 · Medical | 0.00 | 591.82 |
| 6750 · Utilities | | |
| 6755 · Water | 112.39 | 464.71 |
| 6760 · Sanitation | 267.59 | 1,484.29 |
| 6765 · Sewer | 0.00 | 791.99 |
| 6770 · Electric/Gas | 2,281.70 | 11,212.50 |
| 6775 · Internet/Phones/Cable | 1,106.61 | 5,910.88 |
| Total 6750 · Utilities | 3,768.29 | 19,864.37 |
| 6800 · Supplies | | |
| 6810 · Public Relations/Outreach | 8,033.64 | 24,177.06 |
| 6820 · Fire & EMS Expendables | 126.06 | 4,253.20 |
| 6830 · Janitorial Supplies | 259.34 | 1,271.60 |
| 6835 · Stations/Buildings Supplies | 1,890.49 | 3,323.07 |
| Total 6800 · Supplies | 10,309.53 | 33,024.93 |
| 6850 · Property Improvements | | |
| 6860 · Stations/Buildings | 7,146.00 | 27,096.00 |
| Total 6850 · Property Improvements | 7,146.00 | 27,096.00 |
| Total Expense | 354,889.24 | 1,382,511.28 |

Net Revenue

| <u>Apr 24</u> | <u>Jan - Apr 24</u> |
|--------------------|---------------------|
| <u>-279,126.68</u> | <u>4,228,844.11</u> |

Battlefield Fire Protection District
Statement of Net Assets
As of April 30, 2024

2:32 PM
05/02/2024
Cash Basis
Apr 30, 24

ASSETS

Current Assets

Checking/Savings

| | |
|---------------------------------------|---------------|
| 1000 · OakStar - ICS | 6,864,684.88 |
| 1005 · OakStar - Money Market | 63,634.85 |
| 1025 · Oakstar - Operating | 112,213.44 |
| 1105 · Petty Cash | 131.66 |
| 1199 · Allowance for Restricted Funds | -1,607,998.00 |

Total Checking/Savings 5,432,666.83

Total Current Assets 5,432,666.83

Fixed Assets

1505 · Office Equipment 455.61

Total Fixed Assets 455.61

TOTAL ASSETS 5,433,122.44

LIABILITIES & Revenue

Revenue

3200 · Fund Balances

| | |
|--|--------------|
| 3100 · Restricted Fund - Operating | -700,000.00 |
| 3120 · Restricted Fund-Emergency Equip | -407,998.00 |
| 3140 · Restricted Fund - Bldg Reserve | -500,000.00 |
| 3200 · Fund Balances | 2,487,239.86 |

Total 3200 · Unrestricted Fund Balances 879,241.86

32000 · Retained Earnings 325,036.47

Net Revenue 4,228,844.11

Total Revenue 5,433,122.44

TOTAL LIABILITIES & Revenue 5,433,122.44

Battlefield Fire Protection District
Statement of Cash Flows
 April 2024

2:33 PM

Cash Basis

| | <u>Apr 24</u> | <u>Mar 24</u> | <u>% Change</u> |
|---|------------------|-------------------|-----------------|
| Revenue | | | |
| 4000 · Revenue | | | |
| 4005 · Tax Revenue | 42,382.65 | 60,938.77 | -30.45% |
| 4010 · Tax Interest Revenue | 3,880.32 | 3,065.07 | 26.6% |
| 4050 · Miscellaneous Revenue | 1,835.28 | 23,355.18 | -92.14% |
| 4060 · Interest Revenue | 27,664.31 | 29,571.88 | -6.45% |
| Total 4000 · Revenue | <u>75,762.56</u> | <u>116,930.90</u> | <u>-35.21%</u> |
| Total Revenue | <u>75,762.56</u> | <u>116,930.90</u> | <u>-35.21%</u> |
| Gross Profit | 75,762.56 | 116,930.90 | -35.21% |
| Expense | | | |
| 5000 · Capital Expense | | | |
| 5035 · Communications | 0.00 | 3,000.00 | -100.0% |
| 5040 · Firefighting/EMS | 746.00 | 67.95 | 997.87% |
| 5055 · Vehicles | 6,900.00 | 26.26 | 26,175.7% |
| Total 5000 · Capital Expense | <u>7,646.00</u> | <u>3,094.21</u> | <u>147.11%</u> |
| 6000 · Communications | | | |
| 6003 · MDT/Cell Phones | 995.36 | 924.47 | 7.67% |
| 6020 · Managed IT Service | 757.50 | 757.50 | 0.0% |
| Total 6000 · Communications | <u>1,752.86</u> | <u>1,681.97</u> | <u>4.22%</u> |
| 6100 · Insurance | | | |
| 6110 · Workman's Compensation | 14,226.88 | 14,226.88 | 0.0% |
| 6115 · Commercial & Property | 0.00 | 60.00 | -100.0% |
| 6120 · Medical, Dental, Vision | 24,957.80 | 25,054.46 | -0.39% |
| 6122 · MOCIP | 4,185.00 | 0.00 | 100.0% |
| 6125 · FFAM Dues | 0.00 | 100.00 | -100.0% |
| Total 6100 · Insurance | <u>43,369.68</u> | <u>39,441.34</u> | <u>9.96%</u> |
| 6200 · Maintenance & Repairs | | | |
| 6205 · Gas/Diesel | 3,598.57 | 4,160.96 | -13.52% |
| 6210 · Apparatus Repair | 4,133.48 | 698.22 | 492.0% |
| 6215 · Stations & Buildings | 2,004.97 | 1,159.24 | 72.96% |
| 6225 · Equipment Maintenance | 1,617.77 | 67.24 | 2,305.96% |
| 6235 · Headquarters Maintenance | 1,209.00 | 1,209.00 | 0.0% |
| Total 6200 · Maintenance & Repairs | <u>12,563.79</u> | <u>7,294.66</u> | <u>72.23%</u> |
| 6300 · Office/Stations | | | |
| 6315 · Accounting Fees | 772.00 | 741.00 | 4.18% |
| 6330 · Subscriptions/Memberships | 1,171.53 | 560.00 | 109.2% |
| 6335 · Advertising/Printing/Postings | 0.00 | 64.00 | -100.0% |
| Total 6300 · Office/Stations | <u>1,943.53</u> | <u>1,365.00</u> | <u>42.38%</u> |
| 6400 · Training | | | |
| 6410 · Training Classes | 2,862.07 | 2,210.38 | 29.48% |
| 6415 · Equipment | 0.00 | 921.00 | -100.0% |

| | Apr 24 | Mar 24 | % Change |
|---|--------------------|--------------------|-----------------|
| Total 6400 · Training | 2,862.07 | 3,131.38 | -8.6% |
| 6500 · Legal | | | |
| 6525 · Cafeteria Pass Thru | -0.18 | -0.18 | 0.0% |
| Total 6500 · Legal | -0.18 | -0.18 | 0.0% |
| 6600 · Salaries | | | |
| 6605 · District Personnel | 208,612.53 | 208,485.70 | 0.06% |
| 6610 · Board of Directors | | | |
| 6612 · Chaplain Expense | 44.39 | 72.40 | -38.69% |
| 6610 · Board of Directors - Other | 633.33 | 533.33 | 18.75% |
| Total 6610 · Board of Directors | 677.72 | 605.73 | 11.89% |
| 6620 · Employer Payroll Taxes | 2,914.78 | 2,883.56 | 1.08% |
| 6625 · Lagers | 46,128.41 | 36,941.66 | 24.87% |
| 6635 · Uniforms | 0.00 | 396.42 | -100.0% |
| 6640 · 457 Pass Thru | 0.00 | 0.00 | 0.0% |
| 6655 · Expense Account | 69.83 | 32.37 | 115.72% |
| 6665 · Special Overtime | 3,021.16 | 925.43 | 226.46% |
| 6668 · Union Dues Passthrough | 2,103.24 | 0.00 | 100.0% |
| Total 6600 · Salaries | 263,527.67 | 250,270.87 | 5.3% |
| 6700 · Medical | | | |
| 6710 · Employee Physicals/POET | 0.00 | 37.68 | -100.0% |
| Total 6700 · Medical | 0.00 | 37.68 | -100.0% |
| 6750 · Utilities | | | |
| 6755 · Water | 112.39 | 111.99 | 0.36% |
| 6760 · Sanitation | 267.59 | 753.65 | -64.49% |
| 6765 · Sewer | 0.00 | 428.84 | -100.0% |
| 6770 · Electric/Gas | 2,281.70 | 2,254.73 | 1.2% |
| 6775 · Internet/Phones/Cable | 1,106.61 | 1,549.24 | -28.57% |
| Total 6750 · Utilities | 3,768.29 | 5,098.45 | -26.09% |
| 6800 · Supplies | | | |
| 6810 · Public Relations/Outreach | 8,033.64 | 374.50 | 2,045.16% |
| 6820 · Fire & EMS Expendables | 126.06 | 3,276.41 | -96.15% |
| 6830 · Janitorial Supplies | 259.34 | 380.28 | -31.8% |
| 6835 · Stations/Buildings Supplies | 1,890.49 | 140.41 | 1,246.41% |
| Total 6800 · Supplies | 10,309.53 | 4,171.60 | 147.14% |
| 6850 · Property Improvements | | | |
| 6860 · Stations/Buildings | 7,146.00 | 3,150.00 | 126.86% |
| Total 6850 · Property Improvements | 7,146.00 | 3,150.00 | 126.86% |
| Total Expense | 354,889.24 | 318,736.98 | 11.34% |
| Net Revenue | -279,126.68 | -201,806.08 | -38.31% |

Battlefield Fire Protection District
Profit & Loss Budget Performance
Apr 2024

| | Annual Budget | Apr 24 | % Received | Jan-Apr | YTD | % Received YTD | Revenue Still Expected | Revenue Over Expected |
|-------------------------------------|----------------------|------------------|-----------------------------|---------------------|------------|--------------------------|--------------------------|-----------------------|
| Revenue | | | | | | | | |
| 4000 · Revenue | | | | | | | | |
| 4005 · Tax Revenue | 6,389,953.00 | 42,382.65 | 0.66% | 5,432,369.23 | | 85.01% | 957,583.77 | 0.00 |
| 4010 · Tax Revenue Interest | 0.00 | 3,880.32 | 0.00% | 11,465.16 | | 0.00% | 0.00 | 11,465.16 |
| 4050 · Miscellaneous Revenue | 0.00 | 1,835.28 | 0.00% | 62,266.84 | | 0.00% | 0.00 | 62,266.84 |
| 4060 · Interest Revenue | 0.00 | 27,664.31 | 0.00% | 105,254.16 | | 0.00% | 0.00 | 105,254.16 |
| Total 4000 · Revenue | 6,389,953.00 | 75,762.56 | 1.19% | 5,611,355.39 | | 87.82% | 957,583.77 | 178,986.16 |
| Expense | | | | | | | | |
| 5000 · Capital Expense | | | | | | | | |
| | Annual Budget | Apr 24 | % Budget Used in Apr | Jan-Apr | YTD | % Budget Used YTD | Balance Available | |
| 5015 · Uniforms/PPE/Bunker Gear | 65,000.00 | 0.00 | 0.00% | 100.00 | | 0.15% | 64,900.00 | |
| 5020 · Building Lease | 111,450.00 | 0.00 | 0.00% | 9,343.75 | | 8.38% | 102,106.25 | |
| 5030 · Information Technology | 25,000.00 | 0.00 | 0.00% | 419.22 | | 1.68% | 24,580.78 | |
| 5035 · Communications | 40,000.00 | 0.00 | 0.00% | 5,061.38 | | 0.00% | 34,938.62 | |
| 5040 · Firefighting/EMS | 550,000.00 | 746.00 | 0.14% | 1,105.03 | | 0.20% | 548,894.97 | |
| 5052 · Fitness Equipment | 5,700.00 | 0.00 | 0.00% | 0.00 | | 0.00% | 5,700.00 | |
| 5055 · Vehicles | 70,000.00 | 6,900.00 | 0.00% | 7,574.34 | | 0.00% | 62,425.66 | |
| Total 5000 · Capital Expense | 867,150.00 | 7,646.00 | 0.88% | 23,603.72 | | 2.72% | 843,546.28 | |
| 6000 · Communications | | | | | | | | |
| 6003 · MDT/Cell Phones | 15,000.00 | 995.36 | 6.64% | 7,065.17 | | 47.10% | 7,934.83 | |
| 6020 · Managed IT Service | 16,260.00 | 757.50 | 4.66% | 11,610.00 | | 71.40% | 4,650.00 | |
| Total 6000 · Communications | 31,260.00 | 1,752.86 | 5.61% | 18,675.17 | | 59.74% | 12,584.83 | |
| 6100 · Insurance | | | | | | | | |
| | Annual Budget | Apr 24 | % Budget Used in Apr | Jan-Apr | YTD | % Budget Used YTD | Balance Available | |
| 6110 · Workman's Compensation | 137,203.02 | 14,226.88 | 10.37% | 58,403.60 | | 42.57% | 78,799.42 | |
| 6115 · Commercial & Property | 115,821.00 | 0.00 | 0.00% | 28,996.75 | | 25.04% | 86,824.25 | |
| 6120 · Medical, Dental, Vision | 300,079.00 | 24,957.80 | 8.32% | 107,246.92 | | 35.74% | 192,832.08 | |
| 6122 · MOCIP | 7,755.00 | 4,185.00 | | 4,185.00 | | | | |
| 6125 · FFAM Dues | 6,000.00 | 0.00 | 0.00% | 100.00 | | 1.67% | 5,900.00 | |
| Total 6100 · Insurance | 566,858.02 | 43,369.68 | 7.65% | 198,932.27 | | 35.09% | 367,925.75 | |

Battlefield Fire Protection District
Profit & Loss Budget Performance
 Apr 2024

| | Annual Budget | Apr 24 | % Received | Jan-Apr | YTD | % Received YTD | Revenue Still Expected | Revenue Over Expected |
|---|----------------------|------------------|-------------------------|------------------|------------------|----------------|--------------------------|--------------------------|
| 6200 · Maintenance & Repairs | | | | | | | | |
| 6205 · Gas/Diesel | 52,000.00 | 3,598.57 | 6.92% | 14,110.41 | | 27.14% | 37,889.59 | |
| 6210 · Apparatus Repair | 50,000.00 | 4,133.48 | 8.27% | 15,646.34 | | 31.29% | 34,353.66 | |
| 6215 · Stations & Buildings | 55,000.00 | 2,004.97 | 3.65% | 8,785.12 | | 15.97% | 46,214.88 | |
| 6220 · Lawn Maintenance | 10,500.00 | 0.00 | 0.00% | 0.00 | | 0.00% | 10,500.00 | |
| 6225 · Equipment Maintenance | 7,000.00 | 1,617.77 | 23.11% | 1,742.17 | | 24.89% | 5,257.83 | |
| 6235 · Headquarters Maintenance | 15,000.00 | 1,209.00 | 8.06% | 4,902.00 | | 32.68% | 10,098.00 | |
| 6250 · Ground/Aerial Ladder Testing | 2,000.00 | 0.00 | 0.00% | 0.00 | | 0.00% | 2,000.00 | |
| 6255 · Maintenance Shop Equipment | 1,750.00 | 0.00 | 0.00% | 208.55 | | 11.92% | 1,541.45 | |
| 6280 · SCBA Flow Testing | 5,000.00 | 0.00 | 0.00% | 0.00 | | 0.00% | 5,000.00 | |
| Total 6200 · Maintenance & Repairs | 198,250.00 | 12,563.79 | 6.34% | 45,394.59 | | 22.90% | 152,855.41 | |
| 6300 · Office/Stations | | | | | | | | |
| 6305 · Software Expense | 36,040.00 | 0.00 | 0.00% | 239.88 | | 0.67% | 35,800.12 | |
| 6315 · Accounting Fees | 9,400.00 | 772.00 | 8.21% | 3,676.45 | | 39.11% | 5,723.55 | |
| 6325 · Postage/Shipping | 700.00 | 0.00 | 0.00% | 0.00 | | 0.00% | 700.00 | |
| 6330 · Subscriptions/Memberships | 17,500.00 | 1,171.53 | 6.69% | 4,179.13 | | 23.88% | 13,320.87 | |
| 6335 · Advertising/Printing/Postings | 1,000.00 | 0.00 | 0.00% | 4,172.57 | | 417.26% | 0.00 | |
| Total 6300 · Office/Stations | 64,640.00 | 1,943.53 | 3.01% | 12,268.03 | | 18.98% | 52,371.97 | |
| 6400 · Training | | | | | | | | |
| | Annual Budget | Apr 24 | % Budget Used in | Apr | Jan-Apr | YTD | % Budget Used YTD | Balance Available |
| 6410 · Training Classes | 51,200.00 | 2,862.07 | 5.59% | | 10,226.05 | | 19.97% | 40,973.95 |
| 6415 · Equipment | 100,000.00 | 0.00 | 0.00% | | 1,198.00 | | 1.20% | 98,802.00 |
| Total 6400 · Training | 151,200.00 | 2,862.07 | 1.89% | | 11,424.05 | | 7.56% | 139,775.95 |

Battlefield Fire Protection District
Profit & Loss Budget Performance
Apr 2024

| | Annual Budget | Apr 24 | % Received | Jan-Apr YTD | % Received YTD | Revenue Still Expected | Revenue Over Expected |
|--|---------------------|-------------------|--------------|-------------------|----------------|------------------------|-----------------------|
| 6500 · Legal | | | | | | | |
| 6510 · Audit Fees | 6,700.00 | 0.00 | 0.00% | 0.00 | 0.00% | 6,700.00 | |
| 6525 · Cafeteria Pass Thru | 1,500.00 | -0.18 | -0.01% | 1,538.80 | 102.59% | -38.80 | |
| 6535 · Attorney Fees | 5,000.00 | 0.00 | 0.00% | 302.50 | 6.05% | 4,697.50 | |
| Total 6500 · Legal | 13,200.00 | -0.18 | 0.00% | 1,841.30 | 13.95% | 11,358.70 | |
| 6600 · Salaries | | | | | | | |
| 6605 · District Personnel | 2,770,616.00 | 208,612.53 | 7.53% | 820,189.97 | 29.60% | 1,950,426.03 | |
| 6610 · Board of Directors | | | | | | | |
| 6612 · Chaplain Expense | 2,000.00 | 44.39 | 2.22% | 253.58 | 12.68% | 1,746.42 | |
| 6610 · Board of Directors - Other | 9,400.00 | 633.33 | 6.74% | 2,899.96 | 30.85% | 6,500.04 | |
| Total 6610 · Board of Directors | 11,400.00 | 677.72 | 5.94% | 3,153.54 | 27.66% | 8,246.46 | |
| 6620 · Employer Payroll Taxes | 49,203.00 | 2,914.78 | 5.92% | 11,259.67 | 22.88% | 37,943.33 | |
| 6625 · Lagers | 626,086.00 | 46,128.41 | 7.37% | 141,770.48 | 22.64% | 484,315.52 | |
| 6635 · Uniforms | 10,000.00 | 0.00 | 0.00% | 759.71 | 7.60% | 9,240.29 | |
| 6640 · 457 Pass Thru | | 0.00 | 0.00% | 4,050.20 | 0.00% | -4,050.20 | |
| 6650 · Miscellaneous Board Expense | 500.00 | 0.00 | 0.00% | 0.00 | 0.00% | 500.00 | |
| 6655 · Expense Account | 3,000.00 | 69.83 | 2.33% | 177.45 | 5.92% | 2,822.55 | |
| 6665 · Special Overtime | 50,000.00 | 3,021.16 | 6.04% | 5,279.15 | 10.56% | 44,720.85 | |
| 6668 · Union Dues Pass Thru | | 2,103.24 | 0.00% | 3,154.86 | 0.00% | -3,154.86 | |
| 6675 · Background Check | 3,250.00 | 0.00 | 0.00% | 0.00 | 0.00% | 3,250.00 | |
| Total 6600 · Salaries | 3,524,055.00 | 263,527.67 | 7.48% | 989,795.03 | 28.09% | 2,534,259.97 | |
| 6700 · Medical | | | | | | | |
| 6710 · Employee Physicals/POET | 38,000.00 | 0.00 | 0.00% | 591.82 | 1.56% | 37,408.18 | |
| Total 6700 · Medical | 38,000.00 | 0.00 | 0.00% | 591.82 | 1.56% | 37,408.18 | |

Battlefield Fire Protection District
Profit & Loss Budget Performance
Apr 2024

| | Annual Budget | Apr 24 | % Received | Jan-Apr YTD | % Received YTD | Revenue Still Expected | Revenue Over Expected |
|---|---------------------|--------------------|------------------|---------------------|------------------|------------------------|-----------------------|
| 6750 · Utilities | | | | | | | |
| 6755 · Water | 2,000.00 | 112.39 | 5.62% | 464.71 | 23.24% | 1,535.29 | |
| 6760 · Sanitation | 3,250.00 | 267.59 | 8.23% | 1,484.29 | 45.67% | 1,765.71 | |
| 6765 · Sewer | 3,000.00 | 0.00 | 0.00% | 791.99 | 26.40% | 2,208.01 | |
| 6770 · Electric/Gas | 35,000.00 | 2,281.70 | 6.52% | 11,212.50 | 32.04% | 23,787.50 | |
| 6775 · Internet/Phones/Cable | 14,300.00 | 1,106.61 | 7.74% | 5,910.88 | 41.33% | 8,389.12 | |
| Total 6750 · Utilities | 57,550.00 | 3,768.29 | 6.55% | 19,864.37 | 34.52% | 37,685.63 | |
| 6800 · Supplies | | | | | | | |
| 6810 · Public Relations/Outreach | 29,600.00 | 8,033.64 | 27.14% | 24,177.06 | 81.68% | 5,422.94 | |
| 6815 · Logo Imprinted Supplies | 3,000.00 | 0.00 | 0.00% | 0.00 | 0.00% | 3,000.00 | |
| 6820 · Fire & EMS Expendables | 5,000.00 | 126.06 | 2.52% | 4,253.20 | 85.06% | 746.80 | |
| 6830 · Janitorial Supplies | 3,000.00 | 259.34 | 8.64% | 1,271.60 | 42.39% | 1,728.40 | |
| 6835 · Stations/Buildings Supplies | 9,500.00 | 1,890.49 | 19.90% | 3,323.07 | 34.98% | 6,176.93 | |
| Total 6800 · Supplies | 50,100.00 | 10,309.53 | 20.58% | 33,024.93 | 65.92% | 17,075.07 | |
| 6850 · Property Improvements | | | | | | | |
| 6860 · Stations/Buildings | 800,000.00 | 7,146.00 | 0.89% | 27,096.00 | 3.39% | 772,904.00 | |
| Total 6850 · Property Improvements | 800,000.00 | 7,146.00 | 0.89% | 27,096.00 | 3.39% | 772,904.00 | |
| Total Expense | 6,362,263.02 | 354,889.24 | 5.58% | 1,382,511.28 | 21.73% | 4,927,379.77 | |
| Net Revenue | 27,689.98 | -279,126.68 | -1008.04% | 4,228,844.11 | 15272.11% | -3,969,796.00 | |

Total Budget Amount

4,927,379.77

| | |
|-----------------------------|-------------------------|
| <i>Monthly Expenditures</i> | <i>YTD Expenditures</i> |
| 354,889.24 | 1,382,511.28 |

Restricted Funds

Operating Reserve

700,000.00

Emergency Equipment Reserve

407,998.00

Building Reserve

500,000.00

Total Contingency Fund

1,607,998.00

Battlefield Fire Protection District
Transaction Detail By Account
 January through April 2024

| | <u>Name</u> | <u>Paid Amount</u> |
|------------------------------------|--|-------------------------|
| 4000 · Revenue | | |
| 4050 · Miscellaneous Revenue | | |
| | GovDeals | 1,040.00 |
| | Greene County Collector of Revenue | 11,986.38 |
| | Ozarks Technical Community College | 1,000.00 |
| | Jennifer Albers | 50.00 |
| | Office of the Treasurer Greene County MO | 23,000.00 |
| | LexisNexis | 10.00 |
| | Willard Fire | 810.00 |
| | Greene County Treasurer | 113.18 |
| | GovDeals | 22,422.00 |
| | CITY OF SPRINGFIELD | 1,810.28 |
| | City of Aurora | 25.00 |
| | | <u>62,266.84</u> |
| Total 4050 · Miscellaneous Revenue | | <u>62,266.84</u> |
| Total 4000 · Revenue | | <u>62,266.84</u> |
| TOTAL | | <u><u>62,266.84</u></u> |



BATTLEFIELD FIRE PROTECTION DISTRICT

www.battlefieldfire.com

4117 W. Second Street
Battlefield, MO 65619

FAX: (417) 887-9914
CELL: (417) 343-4504

PHONE:(417) 881-9018



Administration – Chief Moore

- I attended the Program Planning Workshop at the Office of Emergency Management.
- I met with the Shop to discuss the health insurance proposals and discussed current issues.
- I attended the Incident Management Team Symposium in Jefferson City. I was one of 4 presenters for the event.
- I traveled to Washington DC for the Congressional Fire Service Institute Symposium. While there I met with Senate and Congress members discussing the home oxygen therapy fires. Our group also met with senior advisors for the Centers for Medicare and Medicaid.
- I am in Phoenix, AZ presenting at the IAFC Community Risk Reduction Leadership conference while you all are meeting.
- We will be starting our 5-year strategic plan through ESCI over the next month. More information will be available over the next weeks.

Operations – Deputy Chief Reynolds

- April run statistics
 - Calls = 179 (-2.72% change from previous year)
 - 5 Building fires
 - Previous year = 184
 - YTD 2024 = 771
 - Average Response = 5.53 minutes
 - YTD = 5.60 minutes
 - Target is 7.00 minutes.
 - Turnout time = 1:22
 - YTD = 1:19
 - Target is 1:30
- Lexipol on-boarding:
 - **No policies this month.**
- AFG Grant – Submitted. Still awaiting review. I will give updates every month until we have a disposition.
- Attended the MO Chiefs meeting in Branson and the Regional Communications meeting here at BFPD
- The F150 has yet to be delivered. It is currently on a rail car in Ohio. It has been there for over a month.
- We are working through updating our Mutual Aid agreements and automatic aid addendums with all our surrounding jurisdictions.
 - This will be an ongoing project.
- C-Shift rescued 4 kayakers during the floodwater surge on the James River. Logan-Rogersville, Willard, and Nixa also responded to the call which was reported by Clever FPD.
- Taught ICS 300 in Sikeston.
- Attended and passed Fire Officer 4.
- The Durango (7881) has been taken out of service and stripped of equipment.

Support Services – Division Chief Anderson (as of 5-1-24)

Community Risk Reduction Activities

- Total contacts made through social media, the District website and Google Business for April 2024= 21,293.
- Crews installed 3 smoke alarms and replaced 19 smoke alarm batteries for citizens.

"We Serve"



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- Continued working on development of the District's community risk assessment.
- Attended a needs assessment meeting with the Ozarks Transportation Organization.
- Attended two product review meetings for First Due software.
- Attended the City of Battlefield Board of Alderman meeting.
- Attended a Vision 2020 CRR strategy meeting.
- Attended a meeting of the District's CRR committee.
- Provided lunch to the 9-1-1 dispatchers for National Telecommunicator's Week.
- Attended the SW Missouri Regional CRR Committee meeting in Republic.
- Attended a meeting with the SWMO Drug Poisoning Coalition.
- Attended a meeting with MOHealthNet Director Richardson to discuss the home oxygen therapy thermal fuse initiative.
- Assisted teaching a Fire Officer III course for area fire officers.

Workers Compensation, Safety, and Human Resources

- The District had no work comp claims for this period.
- Continued to monitor active work comp claims.
- Attended a pilot offering of Fire Officer IV with Chief Reynolds.
- Attended a meeting with the District's Awards Committee.
- Attended a meeting with City of Monett personnel to discuss safety program issues.
- Attended a meeting of the District's Health and Wellness Committee.
- Attended a meeting of the District's Safety Committee.

Training – Division Chief Burr

- Training hours for April: 1,520 hours
 - YTD Hours = 7,033 hours
 - 2023 YTD Hours = 4,942 hours
- I attended an Exercise Planning Workgroup meeting for Greene County OEM.
- We have not heard anything back about the SCBA grant that I submitted for. DPS extended the submission deadline through March.
- I continue to work with the architect firm for the maintenance building project.
- We hosted a Fire Officer 3 class here in partnership with Springfield Fire.
- Our new LP exterior fire props arrived. I am working on getting the in service training scheduled.
- I evaluated the Regional Academy Live Fire skills.
- Capt. Chubb started an EMT class for our 4 individuals that still need it.
- Capt. Zoeller, Capt. Chubb, and I attended a recruitment day with the regional academy that resulted in several applications being submitted.
- I have started a hiring process for our two vacancies.
- We were awarded grant funding to host a leadership class through the National Fire Academy. I have requested funding for two more classes.



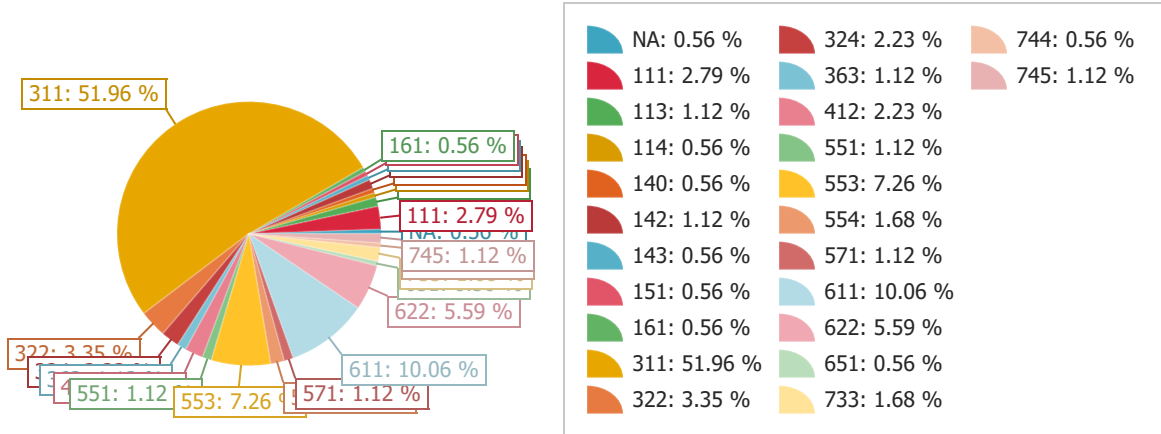
BATTLEFIELD FIRE PROT. DIST.

4117 W. SECOND ST., BATTLEFIELD, MO 65619

OFFICE: 417-881-9018

FAX: 417-887-9914

Incident Reports By Incident Type, Summary



| Incident Type | Total Incidents | Percent |
|---|-----------------|---------|
| INCIDENT TYPE was NOT specified | 1 | 0.56% |
| 111 - Building fire | 5 | 2.79% |
| 113 - Cooking fire, confined to container | 2 | 1.12% |
| 114 - Chimney or flue fire, confined to chimney or flue | 1 | 0.56% |
| 140 - Natural vegetation fire, other | 1 | 0.56% |
| 142 - Brush or brush-and-grass mixture fire | 2 | 1.12% |
| 143 - Grass fire | 1 | 0.56% |
| 151 - Outside rubbish, trash or waste fire | 1 | 0.56% |
| 161 - Outside storage fire | 1 | 0.56% |
| 311 - Medical assist, assist EMS crew | 93 | 51.96% |
| 322 - Motor vehicle accident with injuries | 6 | 3.35% |
| 324 - Motor vehicle accident with no injuries. | 4 | 2.23% |
| 363 - Swift water rescue | 2 | 1.12% |
| 412 - Gas leak (natural gas or LPG) | 4 | 2.23% |
| 551 - Assist police or other governmental agency | 2 | 1.12% |
| 553 - Public service | 13 | 7.26% |
| 554 - Assist invalid | 3 | 1.68% |

| Incident Type | Total Incidents | Percent |
|--|------------------------|----------------|
| 571 - Cover assignment, standby, moveup | 2 | 1.12% |
| 611 - Dispatched & canceled en route | 18 | 10.06% |
| 622 - No incident found on arrival at dispatch address | 10 | 5.59% |
| 651 - Smoke scare, odor of smoke | 1 | 0.56% |
| 733 - Smoke detector activation due to malfunction | 3 | 1.68% |
| 744 - Detector activation, no fire - unintentional | 1 | 0.56% |
| 745 - Alarm system activation, no fire - unintentional | 2 | 1.12% |

Total Number of Incidents: 179

Total Number of Incident Types: 24



BATTLEFIELD FIRE PROT. DIST.

4117 W. SECOND ST., BATTLEFIELD, MO 65619

OFFICE: 417-881-9018

FAX: 417-887-9914

Department Turnout Time by Shift

Department Average Turnout: 01:22

A SHIFT

| Incident Number | Alarm Time | Enroute Time | Turnout Time (min:sec) |
|-----------------|-------------------|---------------------|------------------------|
| 2400643 | 04/11/24 10:59:46 | 04/11/2024 11:05:13 | 05:27 |
| 2400687 | 04/17/24 20:38:34 | 04/17/2024 20:42:39 | 04:05 |
| 2400650 | 04/12/24 04:45:04 | 04/12/2024 04:48:30 | 03:26 |
| 2400729 | 04/22/24 22:33:56 | 04/22/2024 22:37:04 | 03:08 |
| 2400730 | 04/23/24 16:07:22 | 04/23/2024 16:10:28 | 03:06 |
| 2400649 | 04/12/24 23:07:39 | 04/12/2024 23:10:44 | 03:05 |
| 2400635 | 04/11/24 02:45:34 | 04/11/2024 02:48:03 | 02:29 |
| 2400721 | 04/23/24 04:26:55 | 04/23/2024 04:29:19 | 02:24 |
| 2400765 | 04/29/24 22:15:02 | 04/29/2024 22:17:26 | 02:24 |
| 2400633 | 04/11/24 05:00:21 | 04/11/2024 05:02:44 | 02:23 |
| 2400616 | 04/05/24 13:15:00 | 04/05/2024 13:17:21 | 02:21 |
| 2400609 | 04/04/24 10:00:22 | 04/04/2024 10:02:42 | 02:20 |
| 2400680 | 04/16/24 22:36:53 | 04/16/2024 22:39:06 | 02:13 |
| 2400679 | 04/16/24 22:06:27 | 04/16/2024 22:08:33 | 02:06 |
| 2400722 | 04/23/24 13:45:12 | 04/23/2024 13:47:18 | 02:06 |
| 2400718 | 04/23/24 08:06:42 | 04/23/2024 08:08:36 | 01:54 |
| 2400717 | 04/22/24 16:10:59 | 04/22/2024 16:12:50 | 01:51 |
| 2400639 | 04/10/24 09:03:46 | 04/10/2024 09:05:36 | 01:50 |
| 2400634 | 04/11/24 00:07:40 | 04/11/2024 00:09:30 | 01:50 |
| 2400720 | 04/22/24 22:55:14 | 04/22/2024 22:57:04 | 01:50 |
| 2400611 | 04/04/24 17:56:29 | 04/04/2024 17:58:17 | 01:48 |
| 2400731 | 04/23/24 21:48:02 | 04/23/2024 21:49:48 | 01:46 |
| 2400614 | 04/05/24 18:12:40 | 04/05/2024 18:14:23 | 01:43 |

| | | | |
|---------|-------------------|---------------------|-------|
| 2400764 | 04/30/24 00:05:30 | 04/30/2024 00:07:12 | 01:42 |
| 2400637 | 04/10/24 21:01:39 | 04/10/2024 21:03:17 | 01:38 |
| 2400619 | 04/06/24 00:14:48 | 04/06/2024 00:16:23 | 01:35 |
| 2400763 | 04/29/24 08:51:14 | 04/29/2024 08:52:49 | 01:35 |
| 2400688 | 04/17/24 21:46:46 | 04/17/2024 21:48:16 | 01:30 |
| 2400724 | 04/23/24 14:16:24 | 04/23/2024 14:17:51 | 01:27 |
| 2400716 | 04/22/24 10:09:55 | 04/22/2024 10:11:18 | 01:23 |
| 2400617 | 04/05/24 18:07:26 | 04/05/2024 18:08:41 | 01:15 |
| 2400642 | 04/10/24 17:42:58 | 04/10/2024 17:44:11 | 01:13 |
| 2400728 | 04/23/24 10:09:01 | 04/23/2024 10:10:11 | 01:10 |
| 2400612 | 04/04/24 16:28:06 | 04/04/2024 16:29:15 | 01:09 |
| 2400615 | 04/05/24 17:54:01 | 04/05/2024 17:55:04 | 01:03 |
| 2400644 | 04/10/24 18:51:35 | 04/10/2024 18:52:38 | 01:03 |
| 2400640 | 04/10/24 10:00:39 | 04/10/2024 10:01:41 | 01:02 |
| 2400726 | 04/22/24 15:21:12 | 04/22/2024 15:22:14 | 01:02 |
| 2400641 | 04/10/24 11:21:07 | 04/10/2024 11:22:05 | 00:58 |
| 2400719 | 04/22/24 14:13:44 | 04/22/2024 14:14:41 | 00:57 |
| 2400636 | 04/10/24 14:42:58 | 04/10/2024 14:43:54 | 00:56 |
| 2400613 | 04/04/24 07:38:57 | 04/04/2024 07:39:53 | 00:56 |
| 2400678 | 04/16/24 08:40:47 | 04/16/2024 08:41:42 | 00:55 |
| 2400759 | 04/29/24 16:04:05 | 04/29/2024 16:04:58 | 00:53 |
| 2400638 | 04/10/24 20:41:27 | 04/10/2024 20:42:18 | 00:51 |
| 2400681 | 04/17/24 15:01:47 | 04/17/2024 15:02:34 | 00:47 |
| 2400685 | 04/17/24 19:49:50 | 04/17/2024 19:50:32 | 00:42 |
| 2400647 | 04/11/24 09:48:55 | 04/11/2024 09:49:35 | 00:40 |
| 2400684 | 04/16/24 17:42:09 | 04/16/2024 17:42:44 | 00:35 |
| 2400686 | 04/17/24 07:20:37 | 04/17/2024 07:21:02 | 00:25 |
| 2400727 | 04/23/24 16:34:33 | 04/23/2024 16:34:54 | 00:21 |
| 2400646 | 04/10/24 10:27:52 | 04/10/2024 10:28:08 | 00:16 |
| 2400645 | 04/11/24 08:15:31 | 04/11/2024 08:15:44 | 00:13 |
| 2400618 | 04/05/24 11:15:05 | 04/05/2024 11:15:16 | 00:11 |
| 2400648 | 04/10/24 16:37:00 | 04/10/2024 16:37:07 | 00:07 |
| 2400725 | 04/23/24 14:21:19 | 04/23/2024 14:21:25 | 00:06 |
| 2400762 | 04/29/24 16:41:05 | 04/29/2024 16:41:10 | 00:05 |

| | | | |
|---------|-------------------|---------------------|-------|
| 2400723 | 04/22/24 23:17:58 | 04/22/2024 23:18:02 | 00:04 |
| 2400683 | 04/17/24 16:31:10 | 04/17/2024 16:31:12 | 00:02 |
| 2400760 | 04/29/24 16:30:01 | 04/29/2024 16:30:02 | 00:01 |
| 2400682 | 04/17/24 13:19:02 | 04/17/2024 13:19:02 | 00:00 |
| 2400761 | 04/29/24 17:06:39 | 04/29/2024 17:06:39 | 00:00 |

Shift Average Turnout: 01:25

| B SHIFT | | | |
|-----------------|-------------------|---------------------|------------------------|
| Incident Number | Alarm Time | Enroute Time | Turnout Time (min:sec) |
| 2400689 | 04/18/24 15:45:41 | 04/18/2024 15:54:20 | 08:39 |
| 2400656 | 04/13/24 08:23:39 | 04/13/2024 08:27:30 | 03:51 |
| 2400701 | 04/20/24 04:58:21 | 04/20/2024 05:00:36 | 02:15 |
| 2400666 | 04/14/24 01:25:29 | 04/14/2024 01:27:38 | 02:09 |
| 2400766 | 04/30/24 07:28:20 | 04/30/2024 07:30:27 | 02:07 |
| 2400738 | 04/25/24 23:23:33 | 04/25/2024 23:25:36 | 02:03 |
| 2400745 | 04/25/24 23:43:32 | 04/25/2024 23:45:34 | 02:02 |
| 2400735 | 04/25/24 01:15:32 | 04/25/2024 01:17:33 | 02:01 |
| 2400698 | 04/18/24 22:56:36 | 04/18/2024 22:58:23 | 01:47 |
| 2400665 | 04/14/24 00:50:01 | 04/14/2024 00:51:46 | 01:45 |
| 2400593 | 04/01/24 22:29:14 | 04/01/2024 22:30:59 | 01:45 |
| 2400695 | 04/19/24 00:32:51 | 04/19/2024 00:34:34 | 01:43 |
| 2400589 | 04/01/24 16:18:49 | 04/01/2024 16:20:28 | 01:39 |
| 2400736 | 04/25/24 02:14:17 | 04/25/2024 02:15:55 | 01:38 |
| 2400623 | 04/07/24 04:52:24 | 04/07/2024 04:54:00 | 01:36 |
| 2400739 | 04/24/24 10:13:51 | 04/24/2024 10:15:26 | 01:35 |
| 2400590 | 04/01/24 12:02:12 | 04/01/2024 12:03:44 | 01:32 |
| 2400696 | 04/19/24 11:15:13 | 04/19/2024 11:16:44 | 01:31 |
| 2400741 | 04/25/24 08:47:44 | 04/25/2024 08:49:14 | 01:30 |
| 2400663 | 04/13/24 16:07:56 | 04/13/2024 16:09:25 | 01:29 |
| 2400733 | 04/24/24 13:26:04 | 04/24/2024 13:27:31 | 01:27 |
| 2400664 | 04/13/24 19:07:27 | 04/13/2024 19:08:50 | 01:23 |
| 2400740 | 04/24/24 19:24:46 | 04/24/2024 19:26:09 | 01:23 |
| 2400744 | 04/25/24 13:40:13 | 04/25/2024 13:41:36 | 01:23 |

| | | | |
|---------|-------------------|---------------------|-------|
| 2400661 | 04/13/24 01:57:36 | 04/13/2024 01:58:56 | 01:20 |
| 2400694 | 04/18/24 19:43:35 | 04/18/2024 19:44:48 | 01:13 |
| 2400625 | 04/07/24 18:10:10 | 04/07/2024 18:11:19 | 01:09 |
| 2400652 | 04/12/24 15:41:55 | 04/12/2024 15:43:02 | 01:07 |
| 2400621 | 04/07/24 16:29:15 | 04/07/2024 16:30:22 | 01:07 |
| 2400737 | 04/24/24 14:38:00 | 04/24/2024 14:38:59 | 00:59 |
| 2400658 | 04/13/24 08:56:29 | 04/13/2024 08:57:28 | 00:59 |
| 2400691 | 04/18/24 07:50:45 | 04/18/2024 07:51:43 | 00:58 |
| 2400732 | 04/24/24 10:40:12 | 04/24/2024 10:41:09 | 00:57 |
| 2400591 | 04/01/24 17:52:34 | 04/01/2024 17:53:24 | 00:50 |
| 2400655 | 04/12/24 16:26:54 | 04/12/2024 16:27:44 | 00:50 |
| 2400653 | 04/13/24 07:51:57 | 04/13/2024 07:52:45 | 00:48 |
| 2400654 | 04/13/24 08:18:35 | 04/13/2024 08:19:22 | 00:47 |
| 2400659 | 04/13/24 15:17:15 | 04/13/2024 15:18:02 | 00:47 |
| 2400697 | 04/19/24 13:40:51 | 04/19/2024 13:41:37 | 00:46 |
| 2400588 | 04/01/24 10:25:07 | 04/01/2024 10:25:51 | 00:44 |
| 2400693 | 04/19/24 15:58:12 | 04/19/2024 15:58:54 | 00:42 |
| 2400742 | 04/24/24 19:09:05 | 04/24/2024 19:09:44 | 00:39 |
| 2400692 | 04/19/24 11:22:33 | 04/19/2024 11:23:08 | 00:35 |
| 2400594 | 04/01/24 22:42:17 | 04/01/2024 22:42:51 | 00:34 |
| 2400657 | 04/12/24 19:30:52 | 04/12/2024 19:31:25 | 00:33 |
| 2400743 | 04/25/24 15:12:15 | 04/25/2024 15:12:46 | 00:31 |
| 2400690 | 04/18/24 16:18:57 | 04/18/2024 16:19:27 | 00:30 |
| 2400651 | 04/12/24 14:20:52 | 04/12/2024 14:21:18 | 00:26 |
| 2400660 | 04/13/24 18:13:13 | 04/13/2024 18:13:38 | 00:25 |
| 2400767 | 04/30/24 14:17:59 | 04/30/2024 14:18:21 | 00:22 |
| 2400699 | 04/18/24 15:26:26 | 04/18/2024 15:26:43 | 00:17 |
| 2400768 | 04/30/24 18:05:55 | 04/30/2024 18:06:12 | 00:17 |
| 2400624 | 04/07/24 20:12:00 | 04/07/2024 20:12:15 | 00:15 |
| 2400592 | 04/01/24 19:15:50 | 04/01/2024 19:16:04 | 00:14 |
| 2400622 | 04/06/24 22:57:15 | 04/06/2024 22:57:27 | 00:12 |
| 2400662 | 04/12/24 20:39:48 | 04/12/2024 20:40:00 | 00:12 |
| 2400700 | 04/19/24 11:25:56 | 04/19/2024 11:26:00 | 00:04 |
| 2400620 | 04/06/24 14:04:25 | 04/06/2024 14:04:27 | 00:02 |

2400734

04/24/24 14:22:59

04/24/2024 14:22:59

00:00

Shift Average Turnout: 01:13

| C SHIFT | | | |
|-----------------|-------------------|---------------------|------------------------|
| Incident Number | Alarm Time | Enroute Time | Turnout Time (min:sec) |
| 2400748 | 04/27/24 15:18:55 | 04/27/2024 15:25:19 | 06:24 |
| 2400673 | 04/15/24 21:38:50 | 04/15/2024 21:41:40 | 02:50 |
| 2400605 | 04/03/24 22:40:39 | 04/03/2024 22:43:25 | 02:46 |
| 2400676 | 04/16/24 04:15:02 | 04/16/2024 04:17:43 | 02:41 |
| 2400674 | 04/16/24 00:13:10 | 04/16/2024 00:15:42 | 02:32 |
| 2400677 | 04/16/24 00:51:55 | 04/16/2024 00:54:20 | 02:25 |
| 2400675 | 04/16/24 05:19:52 | 04/16/2024 05:22:11 | 02:19 |
| 2400705 | 04/20/24 22:42:47 | 04/20/2024 22:45:01 | 02:14 |
| 2400702 | 04/21/24 03:19:04 | 04/21/2024 03:21:12 | 02:08 |
| 2400714 | 04/21/24 06:46:36 | 04/21/2024 06:48:42 | 02:06 |
| 2400672 | 04/15/24 19:06:17 | 04/15/2024 19:08:18 | 02:01 |
| 2400628 | 04/08/24 06:49:32 | 04/08/2024 06:51:32 | 02:00 |
| 2400632 | 04/09/24 22:27:51 | 04/09/2024 22:29:51 | 02:00 |
| 2400608 | 04/04/24 02:29:03 | 04/04/2024 02:31:03 | 02:00 |
| 2400607 | 04/04/24 00:08:46 | 04/04/2024 00:10:46 | 02:00 |
| 2400600 | 04/02/24 16:03:11 | 04/02/2024 16:05:05 | 01:54 |
| 2400712 | 04/21/24 14:24:01 | 04/21/2024 14:25:55 | 01:54 |
| 2400671 | 04/14/24 11:20:38 | 04/14/2024 11:22:31 | 01:53 |
| 2400709 | 04/21/24 14:21:08 | 04/21/2024 14:22:50 | 01:42 |
| 2400704 | 04/21/24 02:09:09 | 04/21/2024 02:10:50 | 01:41 |
| 2400599 | 04/02/24 15:26:14 | 04/02/2024 15:27:43 | 01:29 |
| 2400707 | 04/21/24 12:14:19 | 04/21/2024 12:15:48 | 01:29 |
| 2400602 | 04/03/24 13:57:32 | 04/03/2024 13:59:01 | 01:29 |
| 2400706 | 04/20/24 23:43:40 | 04/20/2024 23:45:09 | 01:29 |
| 2400603 | 04/03/24 13:57:32 | 04/03/2024 13:59:01 | 01:29 |
| 2400631 | 04/09/24 21:23:24 | 04/09/2024 21:24:52 | 01:28 |
| 2400669 | 04/14/24 09:54:20 | 04/14/2024 09:55:47 | 01:27 |
| 2400667 | 04/14/24 15:54:28 | 04/14/2024 15:55:54 | 01:26 |

| | | | |
|---------|-------------------|---------------------|-------|
| 2400715 | 04/21/24 19:55:26 | 04/21/2024 19:56:49 | 01:23 |
| 2400630 | 04/08/24 23:19:58 | 04/08/2024 23:21:20 | 01:22 |
| 2400597 | 04/02/24 08:59:17 | 04/02/2024 09:00:38 | 01:21 |
| 2400756 | 04/27/24 18:25:17 | 04/27/2024 18:26:35 | 01:18 |
| 2400746 | 04/27/24 07:59:12 | 04/27/2024 08:00:28 | 01:16 |
| 2400752 | 04/28/24 01:27:37 | 04/28/2024 01:28:52 | 01:15 |
| 2400747 | 04/27/24 08:42:31 | 04/27/2024 08:43:46 | 01:15 |
| 2400749 | 04/27/24 16:21:46 | 04/27/2024 16:23:00 | 01:14 |
| 2400670 | 04/14/24 20:51:38 | 04/14/2024 20:52:50 | 01:12 |
| 2400596 | 04/02/24 10:11:43 | 04/02/2024 10:12:48 | 01:05 |
| 2400753 | 04/27/24 22:44:45 | 04/27/2024 22:45:49 | 01:04 |
| 2400668 | 04/14/24 19:28:26 | 04/14/2024 19:29:30 | 01:04 |
| 2400711 | 04/21/24 12:09:59 | 04/21/2024 12:11:02 | 01:03 |
| 2400703 | 04/20/24 18:03:27 | 04/20/2024 18:04:29 | 01:02 |
| 2400598 | 04/02/24 11:46:13 | 04/02/2024 11:47:14 | 01:01 |
| 2400601 | 04/02/24 18:33:20 | 04/02/2024 18:34:20 | 01:00 |
| 2400754 | 04/27/24 15:18:55 | 04/27/2024 15:19:52 | 00:57 |
| 2400758 | 04/29/24 13:46:24 | 04/29/2024 13:47:17 | 00:53 |
| 2400708 | 04/21/24 13:53:50 | 04/21/2024 13:54:41 | 00:51 |
| 2400755 | 04/27/24 12:26:46 | 04/27/2024 12:27:35 | 00:49 |
| 2400710 | 04/20/24 18:55:12 | 04/20/2024 18:56:00 | 00:48 |
| 2400606 | 04/03/24 22:52:18 | 04/03/2024 22:52:48 | 00:30 |
| 2400595 | 04/02/24 10:32:13 | 04/02/2024 10:32:37 | 00:24 |
| 2400750 | 04/27/24 21:26:40 | 04/27/2024 21:26:54 | 00:14 |
| 2400604 | 04/02/24 23:09:17 | 04/02/2024 23:09:30 | 00:13 |
| 2400713 | 04/21/24 16:03:19 | 04/21/2024 16:03:31 | 00:12 |
| 2400629 | 04/09/24 11:59:21 | 04/09/2024 11:59:31 | 00:10 |
| 2400627 | 04/08/24 11:13:39 | 04/08/2024 11:13:48 | 00:09 |
| 2400626 | 04/08/24 10:38:27 | 04/08/2024 10:38:36 | 00:09 |
| 2400751 | 04/27/24 22:01:29 | 04/27/2024 22:01:36 | 00:07 |

Shift Average Turnout: 01:27



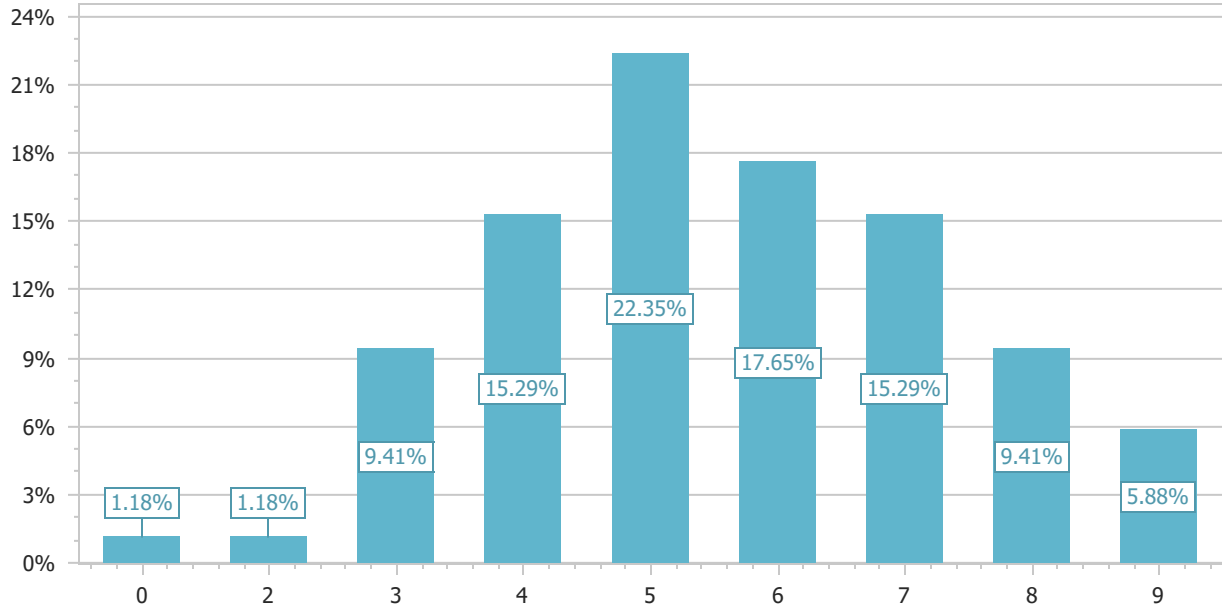
BATTLEFIELD FIRE PROT. DIST.

4117 W. SECOND ST., BATTLEFIELD, MO 65619

OFFICE: 417-881-9018

FAX: 417-887-9914

Incident Response Times, Summary



| Incident# | Exp # | Alarm Time | Arrival Time | Response Time |
|-----------|-------|------------|--------------|---------------|
|-----------|-------|------------|--------------|---------------|

| | | | | |
|---------|---|----------------------|--|----------|
| 2400638 | 0 | 4/10/2024 8:41:27 PM | | 00:00:00 |
|---------|---|----------------------|--|----------|

| | | | | |
|---------|---|----------------------|--|----------|
| 2400687 | 0 | 4/17/2024 8:38:34 PM | | 00:00:00 |
|---------|---|----------------------|--|----------|

Number of Responses UNDER 2 Minutes: 2 (2.35%)

| | | | | |
|---------|---|----------------------|----------------------|----------|
| 2400750 | 0 | 4/27/2024 9:26:40 PM | 4/27/2024 9:27:02 PM | 00:00:22 |
|---------|---|----------------------|----------------------|----------|

Number of Responses UNDER 1 Minutes: 3 (3.53%)

| | | | | |
|---------|---|----------------------|----------------------|----------|
| 2400768 | 0 | 4/30/2024 6:05:55 PM | 4/30/2024 6:08:23 PM | 00:02:28 |
|---------|---|----------------------|----------------------|----------|

Number of Responses UNDER 3 Minutes: 4 (4.71%)

| Incident# | Exp # | Alarm Time | Arrival Time | Response Time |
|-----------|-------|-----------------------|-----------------------|---------------|
| 2400664 | 0 | 4/13/2024 7:07:27 PM | 4/13/2024 7:11:03 PM | 00:03:36 |
| 2400695 | 0 | 4/19/2024 12:32:51 AM | 4/19/2024 12:36:50 AM | 00:03:59 |
| 2400709 | 0 | 4/21/2024 2:21:08 PM | 4/21/2024 2:24:41 PM | 00:03:33 |
| 2400713 | 0 | 4/21/2024 4:03:19 PM | 4/21/2024 4:06:39 PM | 00:03:20 |
| 2400724 | 0 | 4/23/2024 2:16:24 PM | 4/23/2024 2:20:21 PM | 00:03:57 |
| 2400742 | 0 | 4/24/2024 7:09:05 PM | 4/24/2024 7:12:51 PM | 00:03:46 |
| 2400751 | 0 | 4/27/2024 10:01:29 PM | 4/27/2024 10:04:36 PM | 00:03:07 |
| 2400764 | 0 | 4/30/2024 12:05:30 AM | 4/30/2024 12:09:06 AM | 00:03:36 |

Number of Responses UNDER 4 Minutes: 12 (14.12%)

| | | | | |
|---------|---|-----------------------|-----------------------|----------|
| 2400590 | 0 | 4/1/2024 12:02:12 PM | 4/1/2024 12:06:44 PM | 00:04:32 |
| 2400589 | 0 | 4/1/2024 4:18:49 PM | 4/1/2024 4:23:00 PM | 00:04:11 |
| 2400598 | 0 | 4/2/2024 11:46:13 AM | 4/2/2024 11:50:23 AM | 00:04:10 |
| 2400618 | 0 | 4/5/2024 11:15:05 AM | 4/5/2024 11:19:32 AM | 00:04:27 |
| 2400617 | 0 | 4/5/2024 6:07:26 PM | 4/5/2024 6:11:46 PM | 00:04:20 |
| 2400652 | 0 | 4/12/2024 3:41:55 PM | 4/12/2024 3:46:24 PM | 00:04:29 |
| 2400655 | 0 | 4/12/2024 4:26:54 PM | 4/12/2024 4:31:49 PM | 00:04:55 |
| 2400665 | 0 | 4/14/2024 12:50:01 AM | 4/14/2024 12:54:52 AM | 00:04:51 |
| 2400698 | 0 | 4/18/2024 10:56:36 PM | 4/18/2024 11:01:28 PM | 00:04:52 |
| 2400700 | 0 | 4/19/2024 11:25:56 AM | 4/19/2024 11:30:54 AM | 00:04:58 |
| 2400711 | 0 | 4/21/2024 12:09:59 PM | 4/21/2024 12:14:19 PM | 00:04:20 |
| 2400717 | 0 | 4/22/2024 4:10:59 PM | 4/22/2024 4:15:27 PM | 00:04:28 |
| 2400746 | 0 | 4/27/2024 7:59:12 AM | 4/27/2024 8:04:09 AM | 00:04:57 |

| Incident# | Exp # | Alarm Time | Arrival Time | Response Time |
|---|-------|------------|--------------|---------------|
| Number of Responses UNDER 5 Minutes: 25 (29.41%) | | | | |

| | | | | |
|---------|---|-----------------------|-----------------------|----------|
| 2400613 | 0 | 4/4/2024 7:38:57 AM | 4/4/2024 7:44:09 AM | 00:05:12 |
| 2400616 | 0 | 4/5/2024 1:15:00 PM | 4/5/2024 1:20:13 PM | 00:05:13 |
| 2400615 | 0 | 4/5/2024 5:54:01 PM | 4/5/2024 6:00:00 PM | 00:05:59 |
| 2400614 | 0 | 4/5/2024 6:12:40 PM | 4/5/2024 6:18:04 PM | 00:05:24 |
| 2400630 | 0 | 4/8/2024 11:19:58 PM | 4/8/2024 11:25:17 PM | 00:05:19 |
| 2400645 | 0 | 4/11/2024 8:15:31 AM | 4/11/2024 8:21:28 AM | 00:05:57 |
| 2400654 | 0 | 4/13/2024 8:18:35 AM | 4/13/2024 8:23:48 AM | 00:05:13 |
| 2400659 | 0 | 4/13/2024 3:17:15 PM | 4/13/2024 3:22:55 PM | 00:05:40 |
| 2400660 | 0 | 4/13/2024 6:13:13 PM | 4/13/2024 6:19:08 PM | 00:05:55 |
| 2400671 | 0 | 4/14/2024 11:20:38 AM | 4/14/2024 11:26:18 AM | 00:05:40 |
| 2400673 | 0 | 4/15/2024 9:38:50 PM | 4/15/2024 9:43:51 PM | 00:05:01 |
| 2400686 | 0 | 4/17/2024 7:20:37 AM | 4/17/2024 7:26:14 AM | 00:05:37 |
| 2400708 | 0 | 4/21/2024 1:53:50 PM | 4/21/2024 1:58:54 PM | 00:05:04 |
| 2400723 | 0 | 4/22/2024 11:17:58 PM | 4/22/2024 11:23:18 PM | 00:05:20 |
| 2400728 | 0 | 4/23/2024 10:09:01 AM | 4/23/2024 10:14:13 AM | 00:05:12 |
| 2400739 | 0 | 4/24/2024 10:13:51 AM | 4/24/2024 10:19:38 AM | 00:05:47 |
| 2400737 | 0 | 4/24/2024 2:38:00 PM | 4/24/2024 2:43:20 PM | 00:05:20 |
| 2400766 | 0 | 4/30/2024 7:28:20 AM | 4/30/2024 7:33:22 AM | 00:05:02 |
| 2400767 | 0 | 4/30/2024 2:17:59 PM | 4/30/2024 2:23:14 PM | 00:05:15 |

Number of Responses UNDER 6 Minutes: 44 (51.76%)

| Incident# | Exp # | Alarm Time | Arrival Time | Response Time |
|-----------|-------|-----------------------|-----------------------|---------------|
| 2400591 | 0 | 4/1/2024 5:52:34 PM | 4/1/2024 5:59:10 PM | 00:06:36 |
| 2400599 | 0 | 4/2/2024 3:26:14 PM | 4/2/2024 3:32:31 PM | 00:06:17 |
| 2400612 | 0 | 4/4/2024 4:28:06 PM | 4/4/2024 4:34:57 PM | 00:06:51 |
| 2400611 | 0 | 4/4/2024 5:56:29 PM | 4/4/2024 6:02:48 PM | 00:06:19 |
| 2400622 | 0 | 4/6/2024 10:57:15 PM | 4/6/2024 11:04:12 PM | 00:06:57 |
| 2400631 | 0 | 4/9/2024 9:23:24 PM | 4/9/2024 9:30:10 PM | 00:06:46 |
| 2400642 | 0 | 4/10/2024 5:42:58 PM | 4/10/2024 5:49:53 PM | 00:06:55 |
| 2400680 | 0 | 4/16/2024 10:36:53 PM | 4/16/2024 10:43:25 PM | 00:06:32 |
| 2400692 | 0 | 4/19/2024 11:22:33 AM | 4/19/2024 11:29:32 AM | 00:06:59 |
| 2400710 | 0 | 4/20/2024 6:55:12 PM | 4/20/2024 7:02:06 PM | 00:06:54 |
| 2400719 | 0 | 4/22/2024 2:13:44 PM | 4/22/2024 2:20:28 PM | 00:06:44 |
| 2400725 | 0 | 4/23/2024 2:21:19 PM | 4/23/2024 2:27:50 PM | 00:06:31 |
| 2400733 | 0 | 4/24/2024 1:26:04 PM | 4/24/2024 1:32:55 PM | 00:06:51 |
| 2400749 | 0 | 4/27/2024 4:21:46 PM | 4/27/2024 4:27:47 PM | 00:06:01 |
| 2400756 | 0 | 4/27/2024 6:25:17 PM | 4/27/2024 6:31:30 PM | 00:06:13 |

Number of Responses UNDER 7 Minutes: 59 (69.41%)

| | | | | |
|---------|---|-----------------------|-----------------------|----------|
| 2400593 | 0 | 4/1/2024 10:29:14 PM | 4/1/2024 10:37:06 PM | 00:07:52 |
| 2400601 | 0 | 4/2/2024 6:33:20 PM | 4/2/2024 6:40:51 PM | 00:07:31 |
| 2400602 | 0 | 4/3/2024 1:57:32 PM | 4/3/2024 2:05:20 PM | 00:07:48 |
| 2400641 | 0 | 4/10/2024 11:21:07 AM | 4/10/2024 11:28:27 AM | 00:07:20 |
| 2400633 | 0 | 4/11/2024 5:00:21 AM | 4/11/2024 5:08:09 AM | 00:07:48 |
| 2400647 | 0 | 4/11/2024 9:48:55 AM | 4/11/2024 9:56:09 AM | 00:07:14 |

| Incident# | Exp # | Alarm Time | Arrival Time | Response Time |
|-----------|-------|-----------------------|-----------------------|---------------|
| 2400667 | 0 | 4/14/2024 3:54:28 PM | 4/14/2024 4:01:40 PM | 00:07:12 |
| 2400684 | 0 | 4/16/2024 5:42:09 PM | 4/16/2024 5:49:27 PM | 00:07:18 |
| 2400685 | 0 | 4/17/2024 7:49:50 PM | 4/17/2024 7:57:48 PM | 00:07:58 |
| 2400720 | 0 | 4/22/2024 10:55:14 PM | 4/22/2024 11:02:28 PM | 00:07:14 |
| 2400721 | 0 | 4/23/2024 4:26:55 AM | 4/23/2024 4:33:58 AM | 00:07:03 |
| 2400732 | 0 | 4/24/2024 10:40:12 AM | 4/24/2024 10:47:18 AM | 00:07:06 |
| 2400763 | 0 | 4/29/2024 8:51:14 AM | 4/29/2024 8:58:33 AM | 00:07:19 |

Number of Responses UNDER 8 Minutes: 72 (84.71%)

| | | | | |
|---------|---|-----------------------|-----------------------|----------|
| 2400628 | 0 | 4/8/2024 6:49:32 AM | 4/8/2024 6:57:43 AM | 00:08:11 |
| 2400640 | 0 | 4/10/2024 10:00:39 AM | 4/10/2024 10:09:20 AM | 00:08:41 |
| 2400634 | 0 | 4/11/2024 12:07:40 AM | 4/11/2024 12:16:30 AM | 00:08:50 |
| 2400635 | 0 | 4/11/2024 2:45:34 AM | 4/11/2024 2:54:13 AM | 00:08:39 |
| 2400661 | 0 | 4/13/2024 1:57:36 AM | 4/13/2024 2:05:52 AM | 00:08:16 |
| 2400663 | 0 | 4/13/2024 4:07:56 PM | 4/13/2024 4:16:11 PM | 00:08:15 |
| 2400735 | 0 | 4/25/2024 1:15:32 AM | 4/25/2024 1:23:37 AM | 00:08:05 |
| 2400745 | 0 | 4/25/2024 11:43:32 PM | 4/25/2024 11:52:17 PM | 00:08:45 |

Number of Responses UNDER 9 Minutes: 80 (94.12%)

| | | | | |
|---------|---|-----------------------|-----------------------|----------|
| 2400666 | 0 | 4/14/2024 1:25:29 AM | 4/14/2024 1:35:27 AM | 00:09:58 |
| 2400696 | 0 | 4/19/2024 11:15:13 AM | 4/19/2024 11:24:48 AM | 00:09:35 |
| 2400730 | 0 | 4/23/2024 4:07:22 PM | 4/23/2024 4:17:06 PM | 00:09:44 |
| 2400731 | 0 | 4/23/2024 9:48:02 PM | 4/23/2024 9:57:21 PM | 00:09:19 |

| Incident# | Exp # | Alarm Time | Arrival Time | Response Time |
|--|--------------|-------------------|---------------------|----------------------|
| Number of Responses UNDER 10 Minutes: 84 (98.82%) | | | | |

| | | | | |
|---------|---|---------------------|---------------------|----------|
| 2400597 | 0 | 4/2/2024 8:59:17 AM | 4/2/2024 9:15:40 AM | 00:16:23 |
|---------|---|---------------------|---------------------|----------|

Number of Responses UNDER 17 Minutes: 85 (100.00%)

Average Response Time 5.53