



AGENDA

Battlefield Fire Protection District Battlefield Volunteer Fire Department



Regular Board Meeting
4117 W. Second St., Battlefield, MO 65619
Thursday, March 21, 2024
5:00 PM

Preliminaries to the Meeting

1. Call to Order
2. Ceremonial Matters
3. Roll Call
4. Establishment of a Quorum
5. Approval of the Meeting's Agenda

Approval of Last Month's Minutes

1. Correction of Minutes
2. Approval of Regular Minutes

Financial Business

1. Payment of the bills
2. Check signing.
3. Financial statements

Public Comments

1. Any comments must be submitted via email to info@battlefieldfire.com prior to 5pm on the Monday prior to meeting.

Unfinished Business

1. Resolution - LAGERS Non-Contributory change for FY24.

New Business

1. Resolution - Missouri Critical Illness Pool
2. Strategic Plan 2025-2030 - ESCI
3. Policy Updates
4. General Overview

Closed Session

1. None

Adjournment

Representatives of the news media may obtain copies of this notice by contacting the Battlefield Fire Protection District.

Posted: 3/18/2024 12:00 AM certified by the undersigned that a true copy of the foregoing agenda was posted at the Battlefield Administration and Training Center in Battlefield, Missouri.

Secretary to the Board of Directors



Battlefield Fire Protection District Battlefield Volunteer Fire Department



Minutes

February 2024 Regular Board Meeting

Location of Meeting: 4117 West Second St.
Battlefield, MO 65619

Time of Meeting: 5:00 PM

Date of Meeting: February 13, 2023

The meeting of the Battlefield Fire Protection District Board of Directors was called to order by Chairman Trevor Crist at 5:00 pm. A roll call was taken, and a quorum was established.

Board Members Present: Chairman Trevor Crist, Vice-chair Danny Perches, Treasurer Mark Pon, Member Scott Lambeth and Member Jen Albers.

Mr. Pon made a motion to move the Board Member Swear-in to New Business to allow the Greene County Clerk, Shane Schoeller time to arrive and swear-in the newly appointed member. 2nd by Mr. Lambeth. Motion carried.

Mr. Perches moved to approve the agenda, 2nd by Mr. Pon. Motion carried.

Approval of Last Month's Minutes

1. Approval of Regular Minutes - Mr. Pon moved to approve the January Regular Meeting minutes. 2nd by Mr. Lambeth. Motion carried.

Public Comments

1. No public comments were submitted or presented.

Financial Business:

1. The Board addressed bills to be paid and signed checks.
2. Treasurer Mark Pon discussed the January financial report and review of cash assets. Battlefield Volunteer Fire Department's checking account indicates \$5,528.95. Battlefield Fire Protection District's ICS account holds \$7,273,896.96 and Money Market holds \$62,897.33.
3. Chief Moore briefly reviewed line items on the financials.
4. Mr. Pon moved to approve the financials 2nd by Mr. Lambeth. Motion carried.

Unfinished Business

1. Public Hearing-LAGERS change for FY24
 - Notice posted 11-13-2023 for 45 days in accordance with Section 105.675 Revised Statutes of Missouri. Action will be taken next month following the posting notice requirement.

New Business

1. Tony Rear from Edward Jones provided a review of the District’s John Hancock program including employee participation and annual investment performance percentages.

2. Chief Steven Burr reviewed the preliminary plans for the Maintenance Facility Project.

3. Policy Updates

- Deputy Chief Dennis Reynolds requested board approval to upload the following policies to the Lexipol platform for employee acknowledgement.

#1013 Awards and Recognitions, #1051 Bereavement Leave, #602 CPR and Automated External Defibrillator Training, #1056 Demotions, #1060 Discipline, #207 Disclosure of Financial Interest, #1052 Emergency Leave, #1059 Employee Benefits, #601 Fire Apparatus Driver/Operator Training, #214 Investments, #1050 Leave of Absence, #614 Live-Fire Training, #1062 Merit Pay, #1053 Paid Holidays, #1055 Reduction In Staffing, #215 Surplus Property, #1061 Transfers, #1058 Wage Incentives, #213 Wages and Salary Administration, #1014 Work Statement, #1057 Working Out of Grade. Mr. Pon moved to approve the uploading of policies to Lexipol. 2nd by Mr. Lambeth. Motion carried.

4. General Overview

- Staff provided a review of their monthly reports.

Closed Session

1. None

Adjournment:

Mr. Perches moved to adjourn at 6:20 pm.

Approved by:

Trevor Crist

Danny Perches

Scott Lambeth

Mark Pon

Jen Albers



Battlefield Fire Protection District
Battlefield Volunteer Fire Department

Minutes

February 2024 Regular Board Meeting



Battlefield Volunteer Fire Department
Statement of Net Assets

As of February 29, 2024

Feb 29, 24

ASSETS

Current Assets

Checking/Savings

1050 · Oakstar Volunteer Account 5,533.03

Total Checking/Savings 5,533.03

Total Current Assets 5,533.03

TOTAL ASSETS 5,533.03

LIABILITIES & Revenue

Revenue

1110 · Retained Earnings 5,528.95

Net Revenue 4.08

Total Revenue 5,533.03

TOTAL LIABILITIES & Revenue 5,533.03

Battlefield Volunteer Fire Department
Statement of Net Activities
February 2024

	<u>Feb 24</u>
Ordinary Revenue/Expense	
Revenue	
4140 · Interest Revenue	1.97
Total Revenue	<u>1.97</u>
Net Ordinary Revenue	<u>1.97</u>
Net Revenue	<u><u>1.97</u></u>

Battlefield Fire Protection District
Statement of Net Assets
As of February 29, 2024

11:06 AM
03/04/2024
Cash Basis
Feb 29, 24

ASSETS

Current Assets

Checking/Savings

1000 · OakStar - ICS	7,356,616.96
1005 · OakStar - Money Market	63,134.05
1025 · Oakstar - Operating	101,989.76
1105 · Petty Cash	131.66
1199 · Allowance for Restricted Funds	-1,539,576.00

Total Checking/Savings 5,982,296.43

Total Current Assets 5,982,296.43

Fixed Assets

1505 · Office Equipment 4,289.34

Total Fixed Assets 4,289.34

TOTAL ASSETS 5,986,585.77

LIABILITIES & Revenue

Revenue

3200 · Fund Balances

3100 · Restricted Fund - Operating	-700,000.00
3120 · Restricted Fund-Emergency Equip	-339,576.00
3140 · Restricted Fund - Bldg Reserve	-500,000.00
3200 · Unrestricted Fund Balances	2,487,239.86

Total 3200 · Fund Balances 947,663.86

32000 · Retained Earnings 325,036.47

Net Revenue 4,713,885.44

Total Revenue 5,986,585.77

TOTAL LIABILITIES & Revenue 5,986,585.77

Battlefield Fire Protection District
Statement of Cash Flows
February 2024

11:07 AM

Cash Basis

	Feb 24	Jan 24	% Change
Revenue			
4000 · Revenue			
4005 · Tax Revenue	442,198.94	4,886,848.87	-90.95%
4010 · Tax Interest Revenue	2,376.19	2,143.58	10.85%
4050 · Miscellaneous Revenue	23,050.00	14,026.38	64.33%
4060 · Interest Revenue	27,860.71	20,157.26	38.22%
Total 4000 · Revenue	<u>495,485.84</u>	<u>4,923,176.09</u>	<u>-89.94%</u>
Total Revenue	<u>495,485.84</u>	<u>4,923,176.09</u>	<u>-89.94%</u>
Gross Profit	495,485.84	4,923,176.09	-89.94%
Expense			
5000 · Capital Expense			
5015 · Uniforms/PPE/Bunker Gear	0.00	100.00	-100.0%
5020 · Building Lease	0.00	9,343.75	-100.0%
5030 · Information Technology	419.22	0.00	100.0%
5035 · Communications	1,532.60	528.78	189.84%
5040 · Firefighting/EMS	103.72	187.36	-44.64%
5055 · Vehicles	54.00	594.08	-90.91%
Total 5000 · Capital Expense	<u>2,109.54</u>	<u>10,753.97</u>	<u>-80.38%</u>
6000 · Communications			
6003 · MDT/Cell Phones	992.52	4,152.82	-76.1%
6020 · Managed IT Service	9,337.50	757.50	1,132.67%
Total 6000 · Communications	<u>10,330.02</u>	<u>4,910.32</u>	<u>110.37%</u>
6100 · Insurance			
6110 · Workman's Compensation	4,752.89	25,196.95	-81.14%
6115 · Commercial & Property	28,936.75	0.00	100.0%
6120 · Medical, Dental, Vision	29,927.24	27,307.42	9.59%
Total 6100 · Insurance	<u>63,616.88</u>	<u>52,504.37</u>	<u>21.17%</u>
6200 · Maintenance & Repairs			
6205 · Gas/Diesel	3,400.63	2,950.25	15.27%
6210 · Apparatus Repair	9,333.86	1,480.78	530.33%
6215 · Stations & Buildings	3,384.71	2,236.20	51.36%
6225 · Equipment Maintenance	41.37	15.79	162.0%
6235 · Headquarters Maintenance	1,275.00	1,209.00	5.46%
6255 · Maintenance Shop Equipment	208.55	0.00	100.0%
Total 6200 · Maintenance & Repairs	<u>17,644.12</u>	<u>7,892.02</u>	<u>123.57%</u>
6300 · Office/Stations			
6305 · Software Expense	239.88	0.00	100.0%
6315 · Accounting Fees	763.00	1,400.45	-45.52%
6330 · Subscriptions/Memberships	235.00	2,212.60	-89.38%
Total 6300 · Office/Stations	<u>1,237.88</u>	<u>3,613.05</u>	<u>-65.74%</u>
6400 · Training			

	Feb 24	Jan 24	% Change
6410 · Training Classes	2,028.60	3,125.00	-35.09%
6415 · Equipment	277.00	0.00	100.0%
Total 6400 · Training	2,305.60	3,125.00	-26.22%
6500 · Legal			
6525 · Cafeteria Pass Thru	-0.18	1,539.34	-100.01%
6535 · Attorney Fees	0.00	302.50	-100.0%
Total 6500 · Legal	-0.18	1,841.84	-100.01%
6600 · Salaries			
6605 · District Personnel	208,799.50	194,292.24	7.47%
6610 · Board of Directors			
6612 · Chaplain Expense	72.49	64.30	12.74%
6610 · Board of Directors - Other	1,383.30	350.00	295.23%
Total 6610 · Board of Directors	1,455.79	414.30	251.39%
6620 · Employer Payroll Taxes	2,862.54	2,598.79	10.15%
6625 · Lagers	33,793.28	24,907.13	35.68%
6635 · Uniforms	227.96	135.33	68.45%
6640 · 457 Pass Thru	0.00	4,050.20	-100.0%
6655 · Expense Account	75.25	0.00	100.0%
6665 · Special Overtime	678.21	654.35	3.65%
6668 · Union Dues Passthrough	0.00	1,051.62	-100.0%
Total 6600 · Salaries	247,892.53	228,103.96	8.68%
6700 · Medical			
6710 · Employee Physicals/POET	0.00	554.14	-100.0%
Total 6700 · Medical	0.00	554.14	-100.0%
6750 · Utilities			
6755 · Water	121.59	118.74	2.4%
6760 · Sanitation	229.98	233.07	-1.33%
6765 · Sewer	190.80	172.35	10.71%
6770 · Electric/Gas	3,763.64	2,912.43	29.23%
6775 · Internet/Phones/Cable	1,971.51	1,283.52	53.6%
Total 6750 · Utilities	6,277.52	4,720.11	33.0%
6800 · Supplies			
6810 · Public Relations/Outreach	15,728.92	40.00	39,222.3%
6820 · Fire & EMS Expendables	438.59	412.14	6.42%
6825 · Office Supplies	115.26	1,067.61	-89.2%
6830 · Janitorial Supplies	536.58	95.40	462.45%
6835 · Stations/Buildings Supplies	12.34	96.96	-87.27%
Total 6800 · Supplies	16,831.69	1,712.11	883.1%
6850 · Property Improvements			
6860 · Stations/Buildings	16,800.00	0.00	100.0%
Total 6850 · Property Improvements	16,800.00	0.00	100.0%
Total Expense	385,045.60	319,730.89	20.43%
Net Revenue	110,440.24	4,603,445.20	-97.6%

Battlefield Fire Protection District
Statement of Activities
February 2024

11:05 AM
03/04/2024
Cash Basis

	<u>Feb 24</u>	<u>Jan - Feb 24</u>
Revenue		
4000 · Revenue		
4005 · Tax Revenue	442,198.94	5,329,047.81
4010 · Tax Interest Revenue	2,376.19	4,519.77
4050 · Miscellaneous Revenue	23,050.00	37,076.38
4060 · Interest Revenue	27,860.71	48,017.97
Total 4000 · Revenue	<u>495,485.84</u>	<u>5,418,661.93</u>
Total Revenue	<u>495,485.84</u>	<u>5,418,661.93</u>
Gross Profit	495,485.84	5,418,661.93
Expense		
5000 · Capital Expense		
5015 · Uniforms/PPE/Bunker Gear	0.00	100.00
5020 · Building Lease	0.00	9,343.75
5030 · Information Technology	419.22	419.22
5035 · Communications	1,532.60	2,061.38
5040 · Firefighting/EMS	103.72	291.08
5055 · Vehicles	54.00	648.08
Total 5000 · Capital Expense	<u>2,109.54</u>	<u>12,863.51</u>
6000 · Communications		
6003 · MDT/Cell Phones	992.52	5,145.34
6020 · Managed IT Service	9,337.50	10,095.00
Total 6000 · Communications	<u>10,330.02</u>	<u>15,240.34</u>
6100 · Insurance		
6110 · Workman's Compensation	4,752.89	29,949.84
6115 · Commercial & Property	28,936.75	28,936.75
6120 · Medical, Dental, Vision	29,927.24	57,234.66
Total 6100 · Insurance	<u>63,616.88</u>	<u>116,121.25</u>
6200 · Maintenance & Repairs		
6205 · Gas/Diesel	3,400.63	6,350.88
6210 · Apparatus Repair	9,333.86	10,814.64
6215 · Stations & Buildings	3,384.71	5,620.91
6225 · Equipment Maintenance	41.37	57.16
6235 · Headquarters Maintenance	1,275.00	2,484.00
6255 · Maintenance Shop Equipment	208.55	208.55
Total 6200 · Maintenance & Repairs	<u>17,644.12</u>	<u>25,536.14</u>
6300 · Office/Stations		
6305 · Software Expense	239.88	239.88
6315 · Accounting Fees	763.00	2,163.45
6330 · Subscriptions/Memberships	235.00	2,447.60
Total 6300 · Office/Stations	<u>1,237.88</u>	<u>4,850.93</u>
6400 · Training		

	Feb 24	Jan - Feb 24
6410 · Training Classes	2,028.60	5,153.60
6415 · Equipment	277.00	277.00
Total 6400 · Training	2,305.60	5,430.60
6500 · Legal		
6525 · Cafeteria Pass Thru	-0.18	1,539.16
6535 · Attorney Fees	0.00	302.50
Total 6500 · Legal	-0.18	1,841.66
6600 · Salaries		
6605 · District Personnel	208,799.50	403,091.74
6610 · Board of Directors		
6612 · Chaplain Expense	72.49	136.79
6610 · Board of Directors - Other	1,383.30	1,733.30
Total 6610 · Board of Directors	1,455.79	1,870.09
6620 · Employer Payroll Taxes	2,862.54	5,461.33
6625 · Lagers	33,793.28	58,700.41
6635 · Uniforms	227.96	363.29
6640 · 457 Pass Thru	0.00	4,050.20
6655 · Expense Account	75.25	75.25
6665 · Special Overtime	678.21	1,332.56
6668 · Union Dues Passthrough	0.00	1,051.62
Total 6600 · Salaries	247,892.53	475,996.49
6700 · Medical		
6710 · Employee Physicals/POET	0.00	554.14
Total 6700 · Medical	0.00	554.14
6750 · Utilities		
6755 · Water	121.59	240.33
6760 · Sanitation	229.98	463.05
6765 · Sewer	190.80	363.15
6770 · Electric/Gas	3,763.64	6,676.07
6775 · Internet/Phones/Cable	1,971.51	3,255.03
Total 6750 · Utilities	6,277.52	10,997.63
6800 · Supplies		
6810 · Public Relations/Outreach	15,728.92	15,768.92
6820 · Fire & EMS Expendables	438.59	850.73
6825 · Office Supplies	115.26	1,182.87
6830 · Janitorial Supplies	536.58	631.98
6835 · Stations/Buildings Supplies	12.34	109.30
Total 6800 · Supplies	16,831.69	18,543.80
6850 · Property Improvements		
6860 · Stations/Buildings	16,800.00	16,800.00
Total 6850 · Property Improvements	16,800.00	16,800.00
Total Expense	385,045.60	704,776.49
Net Revenue	110,440.24	4,713,885.44

Battlefield Fire Protection District
Profit & Loss Budget Performance
Feb 2024

	Annual Budget	Feb 24	% Received	Jan-Feb YTD	% Received YTD	Revenue Still Expected	Revenue Over Expected
Revenue							
4000 · Revenue							
4005 · Tax Revenue	6,389,953.00	442,198.94	6.92%	5,329,047.81	83.40%	1,060,905.19	0.00
4010 · Tax Revenue Interest	0.00	2,376.19	0.00%	4,519.77	0.00%	0.00	4,519.77
4050 · Miscellaneous Revenue	0.00	23,050.00	0.00%	37,076.38	0.00%	0.00	37,076.38
4060 · Interest Revenue	0.00	27,860.71	0.00%	48,017.97	0.00%	0.00	48,017.97
Total 4000 · Revenue	6,389,953.00	495,485.84	7.75%	5,418,661.93	84.80%	1,060,905.19	89,614.12
Expense							
5000 · Capital Expense							
5015 · Uniforms/PPE/Bunker Gear	65,000.00	0.00	0.00%	100.00	0.15%	64,900.00	
5020 · Building Lease	111,450.00	0.00	0.00%	9,343.75	8.38%	102,106.25	
5030 · Information Technology	25,000.00	419.22	1.68%	419.22	1.68%	24,580.78	
5035 · Communications	40,000.00	1,532.60	0.00%	2,061.38	0.00%	37,938.62	
5040 · Firefighting/EMS	550,000.00	103.72	0.02%	291.08	0.05%	549,708.92	
5052 · Fitness Equipment	5,700.00	0.00	0.00%	0.00	0.00%	5,700.00	
5055 · Vehicles	70,000.00	54.00	0.00%	648.08	0.00%	69,351.92	
Total 5000 · Capital Expense	867,150.00	2,109.54	0.24%	12,863.51	1.48%	854,286.49	
6000 · Communications							
6003 · MDT/Cell Phones	15,000.00	992.52	6.62%	5,145.34	34.30%	9,854.66	
6020 · Managed IT Service	16,260.00	9,337.50	57.43%	10,095.00	62.08%	6,165.00	
Total 6000 · Communications	31,260.00	10,330.02	33.05%	15,240.34	48.75%	16,019.66	
6100 · Insurance							
6110 · Workman's Compensation	137,203.02	4,752.89	3.46%	29,949.84	21.83%	107,253.18	
6115 · Commercial & Property	115,821.00	28,936.75	24.98%	28,936.75	24.98%	86,884.25	
6120 · Medical, Dental, Vision	307,834.00	29,927.24	9.72%	57,234.66	18.59%	250,599.34	
6125 · FFAM Dues	6,000.00	0.00	0.00%	0.00	0.00%	6,000.00	
Total 6100 · Insurance	566,858.02	63,616.88	11.22%	116,121.25	20.49%	450,736.77	

Battlefield Fire Protection District
Profit & Loss Budget Performance
Feb 2024

	Annual Budget	Feb 24	% Received	Jan-Feb YTD	% Received YTD	Revenue Still Expected	Revenue Over Expected
6200 · Maintenance & Repairs							
6205 · Gas/Diesel	52,000.00	3,400.63	6.54%	6,350.88	12.21%	45,649.12	
6210 · Apparatus Repair	50,000.00	9,333.86	18.67%	10,814.64	21.63%	39,185.36	
6215 · Stations & Buildings	55,000.00	3,384.71	6.15%	5,620.91	10.22%	49,379.09	
6220 · Lawn Maintenance	10,500.00	0.00	0.00%	0.00	0.00%	10,500.00	
6225 · Equipment Maintenance	7,000.00	41.37	0.59%	57.16	0.82%	6,942.84	
6235 · Headquarters Maintenance	15,000.00	1,275.00	8.50%	2,484.00	16.56%	12,516.00	
6250 · Ground/Aerial Ladder Testing	2,000.00	0.00	0.00%	0.00	0.00%	2,000.00	
6255 · Maintenance Shop Equipment	1,750.00	208.55	11.92%	208.55	11.92%	1,541.45	
6280 · SCBA Flow Testing	5,000.00	0.00	0.00%	0.00	0.00%	5,000.00	
Total 6200 · Maintenance & Repairs	198,250.00	17,644.12	8.90%	25,536.14	12.88%	172,713.86	
6300 · Office/Stations							
6305 · Software Expense	36,040.00	239.88	0.67%	239.88	0.67%	35,800.12	
6315 · Accounting Fees	9,400.00	763.00	8.12%	2,163.45	23.02%	7,236.55	
6325 · Postage/Shipping	700.00	0.00	0.00%	0.00	0.00%	700.00	
6330 · Subscriptions/Memberships	17,500.00	235.00	1.34%	2,447.60	13.99%	15,052.40	
6335 · Advertising/Printing/Postings	1,000.00	0.00	0.00%	0.00	0.00%	1,000.00	
Total 6300 · Office/Stations	64,640.00	1,237.88	1.92%	4,850.93	7.50%	59,789.07	
6400 · Training							
	Annual Budget	Feb 24	% Budget Used in Feb	Jan-Feb YTD	% Budget Used YTD	Balance Available	
6410 · Training Classes	51,200.00	2,028.60	3.96%	5,153.60	10.07%	46,046.40	
6415 · Equipment	100,000.00	277.00	0.28%	277.00	0.28%	99,723.00	
Total 6400 · Training	151,200.00	2,305.60	1.52%	5,430.60	3.59%	145,769.40	

Battlefield Fire Protection District
Profit & Loss Budget Performance
Feb 2024

	Annual Budget	Feb 24	% Received	Jan-Feb YTD	% Received YTD	Revenue Still Expected	Revenue Over Expected
6500 · Legal							
6510 · Audit Fees	6,700.00	0.00	0.00%	0.00	0.00%	6,700.00	
6525 · Cafeteria Pass Thru	1,500.00	-0.18	-0.01%	1,539.16	102.61%	-39.16	
6535 · Attorney Fees	5,000.00	0.00	0.00%	302.50	6.05%	4,697.50	
Total 6500 · Legal	13,200.00	-0.18	0.00%	1,841.66	13.95%	11,358.34	
6600 · Salaries							
6605 · District Personnel	2,770,616.00	208,799.50	7.54%	403,091.74	14.55%	2,367,524.26	
6610 · Board of Directors							
6612 · Chaplain Expense	2,000.00	72.49	3.62%	136.79	6.84%	1,863.21	
6610 · Board of Directors - Other	9,400.00	1,383.30	14.72%	1,733.30	18.44%	7,666.70	
Total 6610 · Board of Directors	11,400.00	1,455.79	12.77%	1,870.09	16.40%	9,529.91	
6620 · Employer Payroll Taxes	49,203.00	2,862.54	5.82%	5,461.33	11.10%	43,741.67	
6625 · Laggers	626,086.00	33,793.28	5.40%	58,700.41	9.38%	567,385.59	
6635 · Uniforms	10,000.00	227.96	2.28%	363.29	3.63%	9,636.71	
6640 · 457 Pass Thru		0.00	0.00%	4,050.20	0.00%	-4,050.20	
6650 · Miscellaneous Board Expense	500.00	0.00	0.00%	0.00	0.00%	500.00	
6655 · Expense Account	3,000.00	75.25	2.51%	75.25	2.51%	2,924.75	
6665 · Special Overtime	50,000.00	678.21	1.36%	1,332.56	2.67%	48,667.44	
6668 · Union Dues Pass Thru		0.00	0.00%	1,051.62	0.00%	-1,051.62	
6675 · Background Check	3,250.00	0.00	0.00%	0.00	0.00%	3,250.00	
Total 6600 · Salaries	3,524,055.00	247,892.53	7.03%	475,996.49	13.51%	3,048,058.51	
%Budget							
6700 · Medical	Annual Budget	Feb 24	Used in Feb	Jan-Feb YTD	%Budget Used YTD	Balance Available	
6710 · Employee Physicals/POET	38,000.00	0.00	0.00%	554.14	1.46%	37,445.86	
Total 6700 · Medical	38,000.00	0.00	0.00%	554.14	1.46%	37,445.86	

Battlefield Fire Protection District
Profit & Loss Budget Performance
Feb 2024

	Annual Budget	Feb 24	% Received	Jan-Feb YTD	% Received YTD	Revenue Still Expected	Revenue Over Expected
6750 · Utilities							
6755 · Water	2,000.00	121.59	6.08%	240.33	12.02%	1,759.67	
6760 · Sanitation	3,250.00	229.98	7.08%	463.05	14.25%	2,786.95	
6765 · Sewer	3,000.00	190.80	6.36%	363.15	12.11%	2,636.85	
6770 · Electric/Gas	35,000.00	3,763.64	10.75%	6,676.07	19.07%	28,323.93	
6775 · Internet/Phones/Cable	14,300.00	1,971.51	13.79%	3,255.03	22.76%	11,044.97	
Total 6750 · Utilities	57,550.00	6,277.52	10.91%	10,997.63	19.11%	46,552.37	
6800 · Supplies							
6810 · Public Relations/Outreach	29,600.00	15,728.92	53.14%	15,768.92	53.27%	13,831.08	
6815 · Logo Imprinted Supplies	3,000.00	0.00	0.00%	0.00	0.00%	3,000.00	
6820 · Fire & EMS Expendables	5,000.00	438.59	8.77%	850.73	17.01%	4,149.27	
6825 · Office Supplies		115.26	#DIV/0!	1,182.87	#DIV/0!	0.00	
6830 · Janitorial Supplies	3,000.00	536.58	17.89%	631.98	21.07%	2,368.02	
6835 · Stations/Buildings Supplies	9,500.00	12.34	0.13%	109.30	1.15%	9,390.70	
Total 6800 · Supplies	50,100.00	16,831.69	33.60%	18,543.80	37.01%	31,556.20	
6850 · Property Improvements							
6860 · Stations/Buildings	800,000.00	16,800.00	2.10%	16,800.00	2.10%	783,200.00	
Total 6850 · Property Improvements	800,000.00	16,800.00	2.10%	16,800.00	2.10%	783,200.00	
Total Expense	6,362,263.02	385,045.60	6.05%	704,776.49	11.08%	5,598,697.46	
Net Revenue	27,689.98	110,440.24	398.85%	4,713,885.44	17023.80%	-4,537,792.27	
Total Budget Amount						5,598,697.46	

<i>Monthly Expenditures</i>	<i>YTD Expenditures</i>
385,045.60	704,776.49

Restricted Funds	
Operating Reserve	700,000.00
Emergency Equipment Reserve	339,576.00
Building Reserve	500,000.00
Total Contingency Fund	1,539,576.00

Battlefield Fire Protection District
Transaction Detail By Account
 January through February 2024

	Name	Memo
4000 · Revenue		
4050 · Miscellaneous Revenue		
	GovDeals	Deposit
	Greene County Collector of Revenue	ARPA County Wide Application
	Ozarks Technical Community College	Firefighter I & II Classes
	Jennifer Albers	FFAM
	Office of the Treasurer Greene County MO	ARPA County Wide Application 3023
Total 4050 · Miscellaneous Revenue		
Total 4000 · Revenue		
TOTAL		

Battlefield Fire Protection District
Transaction Detail By Account
January through February 2024

	<u>Paid Amount</u>
4000 · Revenue	
4050 · Miscellaneous Revenue	
	1,040.00
	11,986.38
	1,000.00
	50.00
	<u>23,000.00</u>
Total 4050 · Miscellaneous Revenue	<u>37,076.38</u>
Total 4000 · Revenue	<u>37,076.38</u>
TOTAL	<u><u>37,076.38</u></u>



BATTLEFIELD FIRE PROTECTION DISTRICT

4117 W. Second Street
Battlefield, MO 65619

www.battlefieldfire.com 

PHONE: (417) 881-9018

FAX: (417) 887-9914



RESOLUTION/ORDINANCE NO: **24.001**

WHEREAS, the Board of the Battlefield Fire Protection District has complied with the notice and filing requirements of Section 105.675 RSMo; and

WHEREAS, the Board of the Battlefield Fire Protection District understands that, by adopting this benefit change, the Board of the Battlefield Fire Protection District is accepting the legal obligation to fund the elected benefits now and in the future and that it will be financially able to do so.

WHEREAS, the fiscal officer of the Battlefield Fire Protection District is authorized to deduct from the wages or salaries of each employee member, the employee contributions, if any, required by Section 70.705, RSMo, and to promptly remit such contributions to LAGERS, along with the employer contributions required by Sections 70.705, 70.730, and 70.735 RSMo.

NOW, THEREFORE, BE IT RESOLVED/ORDAINED that the Board of the Battlefield Fire Protection District, an employer under the Missouri Local Government Employees Retirement System (LAGERS), hereby elects the following:

To adopt a change in the contribution amount required from covered employees, changing to a contribution of 0% of gross monthly salary and wages in accordance with Section 70.705 RSMo.

The clerk or secretary shall certify this election to the Missouri Local Government Employees Retirement System within ten days hereof. Such election shall be effective on the first day of _____, 20 ____.

Signature, Board Chairman, Battlefield Fire Protection District

CERTIFICATION

I hereby certify that the above Resolution/Ordinance is a true and correct copy of a Resolution/Ordinance that was duly enacted by the Board of Battlefield Fire Protection District.

Date

Signature, Secretary/Clerk



BATTLEFIELD FIRE PROTECTION DISTRICT

4117 W. Second Street
Battlefield, MO 65619

www.battlefieldfire.com 

PHONE: (417) 881-9018

FAX: (417) 887-9914



Ordinance. No. **24.002**

AN ORDINANCE OF THE BATTLEFIELD FIRE PROTECTION DISTRICT IN MISSOURI, AUTHORIZING THE DISTRICT TO PARTICIPATE IN THE MISSOURI FIREFIGHTERS CRITICAL ILLNESS TRUST AND POOL, AND FURTHER AUTHORIZING THE FIRE CHIEF TO EXECUTE SUCH DOCUMENTS AS MAY BE NECESSARY FOR THE DISTRICT'S PARTICIPATION THEREIN.

Whereas, The Missouri Firefighter Critical Illness Trust and Pool (herein "MFFCIT") has created a critical illness pool as authorized by Section 320.400 and 537.620 RSMo, to create an alternative for public sector agencies seeking to control rising costs due to critical illnesses, including cancers, in firefighters; and

Whereas, Missouri statutes require such an entity to be formed by agreement of at least three public sector agencies; and

Whereas, upon a proper application, a new entity has been created and approved by the Director of the Division of Commerce and Insurance and Missouri Secretary of State; and

Whereas, the new entity, called "Missouri Fire Fighter Critical Illness Trust and Pool," is a separate body corporate and trust, under the oversight of a Board of Trustees and the participating agencies; and

Whereas, MFFCIT will safeguard, manage, and provide for administrative services for MFFCIT, and

Whereas, by agreeing to be one of the agencies participating in MFFCIT, this District is not forever bound to participate in MFFCIT, but does so by agreement;

Whereas, upon proper consideration the District believes that participating in the MFFCIT risk pool is in the best interests of the District,

Now Therefore Be It Ordained, by the Board of Directors of the Battlefield Fire Protection District as follows:

SECTION ONE: The District hereby declares its intent to become a member of MFFCIT and to participate thereof upon approval of Board of Trustees of MFFCIT.

SECTION TWO: The Fire Chief is hereby authorized and directed to sign all documents necessary or expedient for the District to participate in the MFFCIT, including Trust/Pool Agreement and Bylaws, agreeing to adhere to the rules of said documents, and to be bound together with other members thereby.

SECTION THREE: The District staff are hereby authorized and directed to provide such assistance as may be necessary to carry out the intent of this ordinance.

SECTION FOUR: This ordinance shall be effective immediately upon its approval and execution.

Read first time and passed this _____ day of _____, 202_.

Read second time and passed this _____ day of _____, 202_.

APPROVED:

ATTEST:

Board Chairman

Fire Chief

CERTIFICATION

I hereby certify that the above Resolution/Ordinance is a true and correct copy of a Resolution/Ordinance that was duly enacted by the Board of the Battlefield Fire Protection District.

Date

Signature, Secretary/Clerk



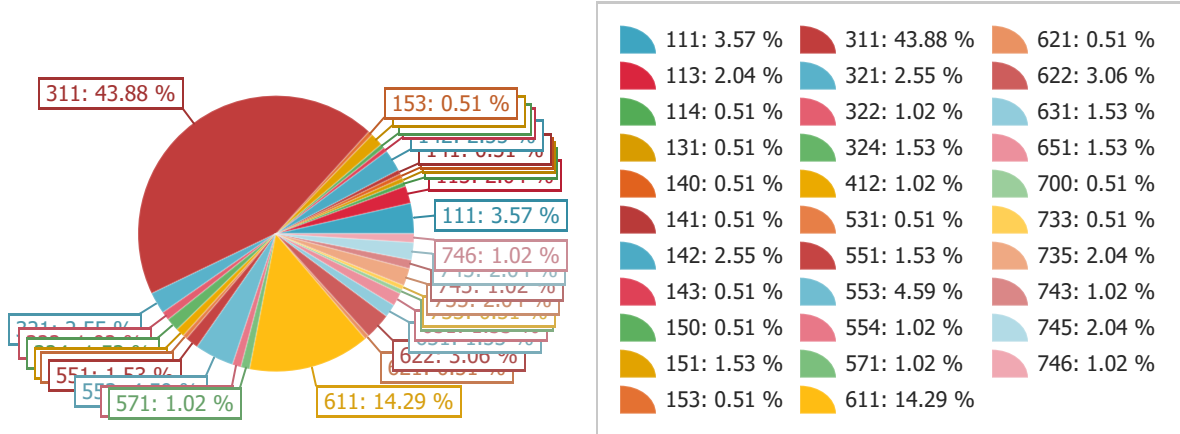
BATTLEFIELD FIRE PROT. DIST.

4117 W. SECOND ST., BATTLEFIELD, MO 65619

OFFICE: 417-881-9018

FAX: 417-887-9914

Incident Reports By Incident Type, Summary



Incident Type	Total Incidents	Percent
111 - Building fire	7	3.57%
113 - Cooking fire, confined to container	4	2.04%
114 - Chimney or flue fire, confined to chimney or flue	1	0.51%
131 - Passenger vehicle fire	1	0.51%
140 - Natural vegetation fire, other	1	0.51%
141 - Forest, woods or wildland fire	1	0.51%
142 - Brush or brush-and-grass mixture fire	5	2.55%
143 - Grass fire	1	0.51%
150 - Outside rubbish fire, other	1	0.51%
151 - Outside rubbish, trash or waste fire	3	1.53%
153 - Construction or demolition landfill fire	1	0.51%
311 - Medical assist, assist EMS crew	86	43.88%
321 - EMS call, excluding vehicle accident with injury	5	2.55%
322 - Motor vehicle accident with injuries	2	1.02%
324 - Motor vehicle accident with no injuries.	3	1.53%
412 - Gas leak (natural gas or LPG)	2	1.02%
531 - Smoke or odor removal	1	0.51%

Incident Type	Total Incidents	Percent
551 - Assist police or other governmental agency	3	1.53%
553 - Public service	9	4.59%
554 - Assist invalid	2	1.02%
571 - Cover assignment, standby, moveup	2	1.02%
611 - Dispatched & canceled en route	28	14.29%
621 - Wrong location	1	0.51%
622 - No incident found on arrival at dispatch address	6	3.06%
631 - Authorized controlled burning	3	1.53%
651 - Smoke scare, odor of smoke	3	1.53%
700 - False alarm or false call, other	1	0.51%
733 - Smoke detector activation due to malfunction	1	0.51%
735 - Alarm system sounded due to malfunction	4	2.04%
743 - Smoke detector activation, no fire - unintentional	2	1.02%
745 - Alarm system activation, no fire - unintentional	4	2.04%
746 - Carbon monoxide detector activation, no CO	2	1.02%

Total Number of Incidents: 196

Total Number of Incident Types: 32



BATTLEFIELD FIRE PROT. DIST.

4117 W. SECOND ST., BATTLEFIELD, MO 65619

OFFICE: 417-881-9018

FAX: 417-887-9914

Department Turnout Time by Shift

Department Average Turnout: 01:18

A SHIFT

Incident Number	Alarm Time	Enroute Time	Turnout Time (min:sec)
2400306	02/17/24 11:56:51	02/17/2024 12:01:02	04:11
2400401	02/29/24 08:37:04	02/29/2024 08:40:14	03:10
2400277	02/12/24 02:30:57	02/12/2024 02:33:52	02:55
2400278	02/12/24 02:42:16	02/12/2024 02:45:01	02:45
2400398	02/29/24 07:10:29	02/29/2024 07:13:02	02:33
2400350	02/22/24 23:53:22	02/22/2024 23:55:55	02:33
2400396	02/28/24 21:57:17	02/28/2024 21:59:47	02:30
2400230	02/05/24 11:32:10	02/05/2024 11:34:37	02:27
2400276	02/12/24 00:53:30	02/12/2024 00:55:47	02:17
2400275	02/11/24 17:20:32	02/11/2024 17:22:49	02:17
2400356	02/24/24 05:08:13	02/24/2024 05:10:27	02:14
2400357	02/23/24 18:51:55	02/23/2024 18:54:00	02:05
2400351	02/23/24 07:46:28	02/23/2024 07:48:31	02:03
2400349	02/23/24 13:44:09	02/23/2024 13:46:05	01:56
2400397	02/29/24 11:29:12	02/29/2024 11:31:08	01:56
2400339	02/23/24 09:53:42	02/23/2024 09:55:37	01:55
2400403	02/29/24 23:08:50	02/29/2024 23:10:44	01:54
2400274	02/10/24 18:31:13	02/10/2024 18:33:06	01:53
2400355	02/23/24 12:19:27	02/23/2024 12:21:16	01:49
2400232	02/05/24 17:50:31	02/05/2024 17:52:12	01:41
2400309	02/17/24 17:45:35	02/17/2024 17:47:15	01:40
2400228	02/04/24 23:04:35	02/04/2024 23:06:14	01:39
2400235	02/05/24 07:45:33	02/05/2024 07:47:10	01:37

2400358	02/23/24 23:07:39	02/23/2024 23:09:12	01:33
2400347	02/22/24 13:44:11	02/22/2024 13:45:39	01:28
2400342	02/22/24 16:52:12	02/22/2024 16:53:26	01:14
2400345	02/22/24 11:33:43	02/22/2024 11:34:56	01:13
2400236	02/05/24 18:01:49	02/05/2024 18:03:02	01:13
2400400	02/29/24 15:24:04	02/29/2024 15:25:13	01:09
2400231	02/05/24 16:15:40	02/05/2024 16:16:47	01:07
2400227	02/04/24 11:48:33	02/04/2024 11:49:40	01:07
2400353	02/23/24 08:23:26	02/23/2024 08:24:31	01:05
2400341	02/23/24 17:11:51	02/23/2024 17:12:56	01:05
2400233	02/05/24 19:00:10	02/05/2024 19:01:14	01:04
2400237	02/04/24 18:57:20	02/04/2024 18:58:23	01:03
2400307	02/17/24 17:13:35	02/17/2024 17:14:37	01:02
2400340	02/23/24 14:12:00	02/23/2024 14:13:00	01:00
2400348	02/22/24 12:54:25	02/22/2024 12:55:23	00:58
2400229	02/04/24 16:28:07	02/04/2024 16:29:04	00:57
2400352	02/23/24 14:38:50	02/23/2024 14:39:33	00:43
2400344	02/23/24 15:31:47	02/23/2024 15:32:30	00:43
2400399	02/28/24 12:32:07	02/28/2024 12:32:47	00:40
2400308	02/17/24 13:08:15	02/17/2024 13:08:45	00:30
2400305	02/16/24 14:40:38	02/16/2024 14:41:08	00:30
2400346	02/22/24 18:56:42	02/22/2024 18:57:06	00:24
2400394	02/28/24 12:38:16	02/28/2024 12:38:37	00:21
2400270	02/10/24 11:36:27	02/10/2024 11:36:43	00:16
2400271	02/10/24 18:35:37	02/10/2024 18:35:51	00:14
2400234	02/05/24 15:01:40	02/05/2024 15:01:52	00:12
2400343	02/23/24 11:07:02	02/23/2024 11:07:11	00:09
2400354	02/23/24 12:05:00	02/23/2024 12:05:09	00:09
2400402	02/29/24 18:27:50	02/29/2024 18:27:57	00:07
2400273	02/10/24 11:53:22	02/10/2024 11:53:27	00:05
2400238	02/04/24 19:16:41	02/04/2024 19:16:46	00:05
2400395	02/28/24 13:58:04	02/28/2024 13:58:08	00:04

Shift Average Turnout: 01:22

B SHIFT

Incident Number	Alarm Time	Enroute Time	Turnout Time (min:sec)
2400240	02/06/24 19:01:33	02/06/2024 19:05:30	03:57
2400285	02/13/24 00:13:31	02/13/2024 00:16:57	03:26
2400254	02/08/24 00:06:01	02/08/2024 00:08:52	02:51
2400255	02/06/24 18:35:52	02/06/2024 18:38:37	02:45
2400326	02/20/24 01:18:25	02/20/2024 01:21:07	02:42
2400214	02/01/24 20:25:05	02/01/2024 20:27:47	02:42
2400239	02/06/24 08:56:17	02/06/2024 08:58:41	02:24
2400310	02/18/24 13:33:17	02/18/2024 13:35:40	02:23
2400321	02/19/24 12:37:25	02/19/2024 12:39:46	02:21
2400249	02/07/24 03:39:11	02/07/2024 03:41:28	02:17
2400242	02/06/24 16:46:21	02/06/2024 16:48:35	02:14
2400256	02/06/24 22:54:44	02/06/2024 22:56:52	02:08
2400213	02/02/24 00:23:09	02/02/2024 00:25:11	02:02
2400208	02/01/24 05:29:31	02/01/2024 05:31:31	02:00
2400405	02/25/24 17:43:35	02/25/2024 17:45:32	01:57
2400288	02/12/24 09:47:40	02/12/2024 09:49:31	01:51
2400212	02/01/24 19:51:22	02/01/2024 19:53:06	01:44
2400282	02/12/24 11:09:21	02/12/2024 11:10:56	01:35
2400215	02/01/24 23:35:06	02/01/2024 23:36:41	01:35
2400289	02/13/24 10:26:37	02/13/2024 10:28:11	01:34
2400253	02/07/24 18:06:12	02/07/2024 18:07:41	01:29
2400324	02/19/24 08:20:10	02/19/2024 08:21:37	01:27
2400246	02/07/24 23:25:41	02/07/2024 23:27:06	01:25
2400364	02/24/24 16:17:10	02/24/2024 16:18:34	01:24
2400248	02/06/24 21:45:37	02/06/2024 21:47:00	01:23
2400362	02/24/24 20:31:35	02/24/2024 20:32:57	01:22
2400367	02/24/24 13:17:27	02/24/2024 13:18:47	01:20
2400319	02/18/24 21:32:37	02/18/2024 21:33:57	01:20
2400317	02/18/24 22:00:34	02/18/2024 22:01:53	01:19
2400210	02/01/24 17:41:39	02/01/2024 17:42:58	01:19
2400359	02/24/24 07:41:33	02/24/2024 07:42:48	01:15

2400247	02/06/24 22:44:50	02/06/2024 22:46:05	01:15
2400279	02/12/24 11:06:52	02/12/2024 11:08:06	01:14
2400243	02/06/24 17:01:55	02/06/2024 17:03:09	01:14
2400371	02/26/24 02:46:22	02/26/2024 02:47:36	01:14
2400250	02/07/24 11:29:58	02/07/2024 11:31:11	01:13
2400280	02/12/24 09:20:47	02/12/2024 09:22:00	01:13
2400252	02/07/24 11:29:58	02/07/2024 11:31:11	01:13
2400290	02/13/24 16:35:33	02/13/2024 16:36:45	01:12
2400322	02/19/24 13:08:02	02/19/2024 13:09:13	01:11
2400284	02/12/24 07:55:58	02/12/2024 07:57:09	01:11
2400369	02/25/24 21:58:25	02/25/2024 21:59:30	01:05
2400318	02/19/24 08:52:42	02/19/2024 08:53:46	01:04
2400312	02/18/24 16:49:39	02/18/2024 16:50:42	01:03
2400281	02/12/24 08:46:45	02/12/2024 08:47:48	01:03
2400361	02/24/24 15:34:50	02/24/2024 15:35:50	01:00
2400211	02/01/24 20:23:53	02/01/2024 20:24:53	01:00
2400325	02/19/24 22:31:58	02/19/2024 22:32:53	00:55
2400241	02/06/24 15:19:32	02/06/2024 15:20:25	00:53
2400287	02/13/24 13:55:58	02/13/2024 13:56:50	00:52
2400244	02/06/24 18:22:06	02/06/2024 18:22:58	00:52
2400311	02/18/24 08:59:57	02/18/2024 09:00:44	00:47
2400320	02/19/24 11:28:58	02/19/2024 11:29:36	00:38
2400251	02/07/24 17:45:58	02/07/2024 17:46:35	00:37
2400314	02/18/24 19:55:57	02/18/2024 19:56:31	00:34
2400315	02/19/24 17:00:54	02/19/2024 17:01:27	00:33
2400283	02/12/24 16:30:37	02/12/2024 16:31:08	00:31
2400323	02/19/24 13:25:26	02/19/2024 13:25:51	00:25
2400360	02/24/24 08:07:23	02/24/2024 08:07:48	00:25
2400286	02/13/24 15:21:08	02/13/2024 15:21:28	00:20
2400365	02/25/24 13:53:39	02/25/2024 13:53:55	00:16
2400313	02/18/24 18:58:33	02/18/2024 18:58:45	00:12
2400209	02/01/24 13:30:34	02/01/2024 13:30:44	00:10
2400327	02/20/24 06:40:22	02/20/2024 06:40:31	00:09
2400316	02/19/24 12:49:20	02/19/2024 12:49:28	00:08

2400368	02/25/24 18:38:50	02/25/2024 18:38:54	00:04
2400370	02/25/24 14:58:40	02/25/2024 14:58:44	00:04
2400207	02/01/24 04:32:07	02/01/2024 04:32:10	00:03
2400245	02/06/24 12:52:01	02/06/2024 12:52:01	00:00
2400363	02/25/24 17:40:00	02/25/2024 17:40:00	00:00
2400366	02/25/24 11:20:38	02/25/2024 11:20:38	00:00

Shift Average Turnout: 01:15

C SHIFT			
Incident Number	Alarm Time	Enroute Time	Turnout Time (min:sec)
2400291	02/14/24 18:47:42	02/14/2024 18:51:08	03:26
2400393	02/27/24 19:02:15	02/27/2024 19:05:33	03:18
2400382	02/27/24 10:51:51	02/27/2024 10:54:54	03:03
2400392	02/28/24 04:20:07	02/28/2024 04:22:32	02:25
2400334	02/21/24 10:44:33	02/21/2024 10:46:57	02:24
2400224	02/04/24 02:56:13	02/04/2024 02:58:28	02:15
2400387	02/27/24 07:35:19	02/27/2024 07:37:20	02:01
2400331	02/20/24 23:36:18	02/20/2024 23:38:18	02:00
2400378	02/27/24 07:01:08	02/27/2024 07:03:08	02:00
2400264	02/09/24 07:04:32	02/09/2024 07:06:32	02:00
2400332	02/21/24 08:41:47	02/21/2024 08:43:47	02:00
2400267	02/08/24 18:04:38	02/08/2024 18:06:38	02:00
2400225	02/04/33 02:04:17	02/04/1933 02:06:17	02:00
2400221	02/03/24 20:24:12	02/03/2024 20:26:08	01:56
2400333	02/21/24 09:30:24	02/21/2024 09:32:16	01:52
2400218	02/03/24 02:21:19	02/03/2024 02:23:11	01:52
2400226	02/04/24 02:50:56	02/04/2024 02:52:42	01:46
2400266	02/09/24 07:30:40	02/09/2024 07:32:23	01:43
2400375	02/26/24 14:53:14	02/26/2024 14:54:56	01:42
2400261	02/08/24 09:41:52	02/08/2024 09:43:32	01:40
2400298	02/14/24 23:21:03	02/14/2024 23:22:40	01:37
2400216	02/03/24 07:29:13	02/03/2024 07:30:50	01:37
2400294	02/14/24 21:13:08	02/14/2024 21:14:44	01:36

2400217	02/03/24 09:37:38	02/03/2024 09:39:14	01:36
2400391	02/27/24 15:52:37	02/27/2024 15:54:10	01:33
2400295	02/15/24 07:39:36	02/15/2024 07:41:09	01:33
2400300	02/15/24 09:35:26	02/15/2024 09:36:59	01:33
2400223	02/03/24 23:22:39	02/03/2024 23:24:11	01:32
2400381	02/27/24 07:58:22	02/27/2024 07:59:52	01:30
2400269	02/09/24 10:16:33	02/09/2024 10:18:02	01:29
2400374	02/26/24 08:17:35	02/26/2024 08:19:03	01:28
2400389	02/26/24 21:08:47	02/26/2024 21:10:10	01:23
2400299	02/15/24 10:16:39	02/15/2024 10:18:00	01:21
2400265	02/08/24 15:54:11	02/08/2024 15:55:31	01:20
2400377	02/27/24 10:25:19	02/27/2024 10:26:36	01:17
2400388	02/27/24 09:51:56	02/27/2024 09:53:12	01:16
2400263	02/08/24 06:52:50	02/08/2024 06:53:58	01:08
2400222	02/03/24 16:42:41	02/03/2024 16:43:49	01:08
2400292	02/15/24 08:08:39	02/15/2024 08:09:46	01:07
2400335	02/20/24 21:46:36	02/20/2024 21:47:42	01:06
2400220	02/03/24 16:41:32	02/03/2024 16:42:34	01:02
2400329	02/20/24 16:59:38	02/20/2024 17:00:38	01:00
2400258	02/08/24 12:49:31	02/08/2024 12:50:30	00:59
2400268	02/09/24 16:23:45	02/09/2024 16:24:43	00:58
2400262	02/08/24 09:53:57	02/08/2024 09:54:55	00:58
2400328	02/20/24 17:08:23	02/20/2024 17:09:21	00:58
2400338	02/21/24 15:30:24	02/21/2024 15:31:19	00:55
2400384	02/27/24 17:28:55	02/27/2024 17:29:49	00:54
2400293	02/14/24 13:59:35	02/14/2024 14:00:29	00:54
2400297	02/15/24 09:07:22	02/15/2024 09:08:14	00:52
2400219	02/02/24 15:18:41	02/02/2024 15:19:33	00:52
2400385	02/27/24 19:13:23	02/27/2024 19:14:14	00:51
2400302	02/15/24 16:48:05	02/15/2024 16:48:54	00:49
2400383	02/27/24 17:19:47	02/27/2024 17:20:36	00:49
2400257	02/08/24 08:11:51	02/08/2024 08:12:39	00:48
2400337	02/21/24 18:50:03	02/21/2024 18:50:49	00:46
2400259	02/08/24 11:05:49	02/08/2024 11:06:34	00:45

2400373	02/26/24 12:22:17	02/26/2024 12:23:00	00:43
2400304	02/15/24 17:51:35	02/15/2024 17:52:06	00:31
2400301	02/15/24 10:03:34	02/15/2024 10:04:02	00:28
2400330	02/20/24 15:23:11	02/20/2024 15:23:34	00:23
2400379	02/27/24 12:29:22	02/27/2024 12:29:45	00:23
2400260	02/08/24 11:46:18	02/08/2024 11:46:39	00:21
2400386	02/27/24 13:37:39	02/27/2024 13:37:59	00:20
2400296	02/15/24 10:12:31	02/15/2024 10:12:51	00:20
2400376	02/26/24 15:04:45	02/26/2024 15:04:56	00:11
2400372	02/26/24 06:53:09	02/26/2024 06:53:19	00:10
2400303	02/15/24 17:06:39	02/15/2024 17:06:48	00:09
2400336	02/21/24 14:03:57	02/21/2024 14:04:00	00:03
2400380	02/27/24 12:40:58	02/27/2024 12:40:58	00:00

Shift Average Turnout: 0-149870



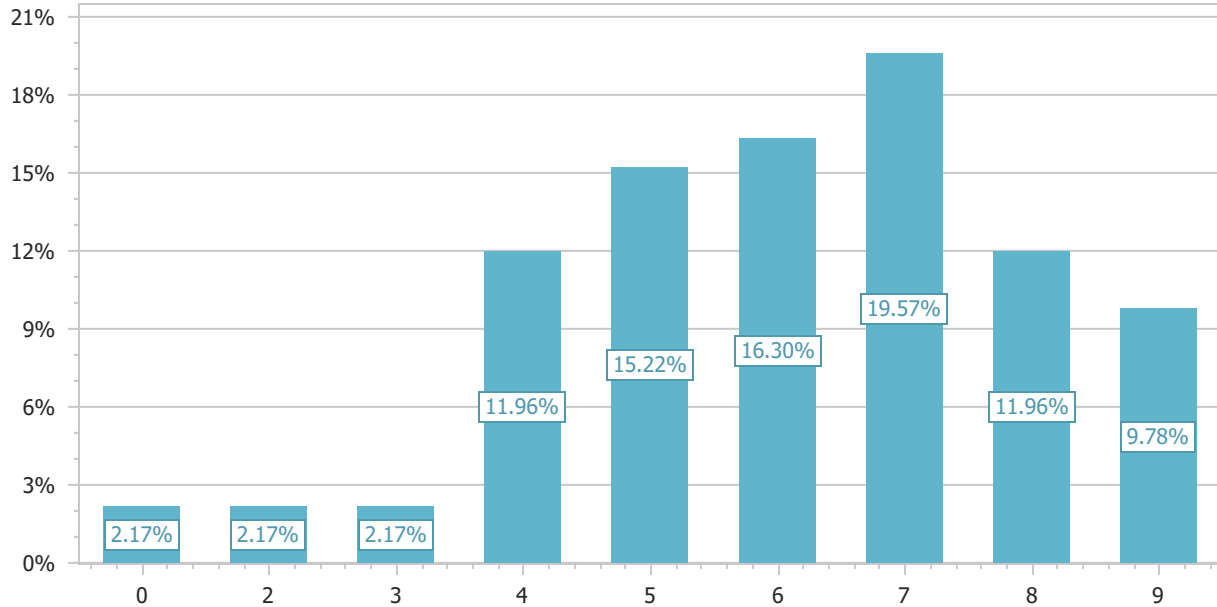
BATTLEFIELD FIRE PROT. DIST.

4117 W. SECOND ST., BATTLEFIELD, MO 65619

OFFICE: 417-881-9018

FAX: 417-887-9914

Incident Response Times, Summary



Incident#	Exp #	Alarm Time	Arrival Time	Response Time
-----------	-------	------------	--------------	---------------

2400219	0	2/2/2024 3:18:41 PM		00:00:00
2400250	0	2/7/2024 11:29:58 AM		00:00:00
2400246	0	2/7/2024 11:25:41 PM		00:00:00
2400258	0	2/8/2024 12:49:31 PM		00:00:00
2400307	0	2/17/2024 5:13:35 PM		00:00:00
2400317	0	2/18/2024 10:00:34 PM		00:00:00
2400324	0	2/19/2024 8:20:10 AM		00:00:00
2400316	0	2/19/2024 12:49:20 PM		00:00:00

Number of Responses UNDER Minutes: 8 (8.70%)

Incident#	Exp #	Alarm Time	Arrival Time	Response Time
2400271	0	2/10/2024 6:35:37 PM	2/10/2024 6:36:09 PM	00:00:32
2400390	0	2/27/2024 11:02:31 AM	2/27/2024 11:02:36 AM	00:00:05
Number of Responses UNDER 1 Minutes: 10 (10.87%)				
2400313	0	2/18/2024 6:58:33 PM	2/18/2024 7:01:00 PM	00:02:27
2400337	0	2/21/2024 6:50:03 PM	2/21/2024 6:52:51 PM	00:02:48
Number of Responses UNDER 3 Minutes: 12 (13.04%)				
2400248	0	2/6/2024 9:45:37 PM	2/6/2024 9:49:02 PM	00:03:25
2400365	0	2/25/2024 1:53:39 PM	2/25/2024 1:56:48 PM	00:03:09
Number of Responses UNDER 4 Minutes: 14 (15.22%)				
2400237	0	2/4/2024 6:57:20 PM	2/4/2024 7:02:15 PM	00:04:55
2400238	0	2/4/2024 7:16:41 PM	2/4/2024 7:21:29 PM	00:04:48
2400244	0	2/6/2024 6:22:06 PM	2/6/2024 6:26:07 PM	00:04:01
2400253	0	2/7/2024 6:06:12 PM	2/7/2024 6:10:34 PM	00:04:22
2400270	0	2/10/2024 11:36:27 AM	2/10/2024 11:40:38 AM	00:04:11
2400274	0	2/10/2024 6:31:13 PM	2/10/2024 6:35:47 PM	00:04:34
2400283	0	2/12/2024 4:30:37 PM	2/12/2024 4:35:28 PM	00:04:51
2400301	0	2/15/2024 10:03:34 AM	2/15/2024 10:07:55 AM	00:04:21
2400320	0	2/19/2024 11:28:58 AM	2/19/2024 11:33:32 AM	00:04:34
2400323	0	2/19/2024 1:25:26 PM	2/19/2024 1:30:04 PM	00:04:38
2400339	0	2/23/2024 9:53:42 AM	2/23/2024 9:58:24 AM	00:04:42

Incident#	Exp #	Alarm Time	Arrival Time	Response Time
Number of Responses UNDER 5 Minutes: 25 (27.17%)				

2400213	0	2/2/2024 12:23:09 AM	2/2/2024 12:29:00 AM	00:05:51
2400251	0	2/7/2024 5:45:58 PM	2/7/2024 5:51:03 PM	00:05:05
2400262	0	2/8/2024 9:53:57 AM	2/8/2024 9:59:19 AM	00:05:22
2400260	0	2/8/2024 11:46:18 AM	2/8/2024 11:52:02 AM	00:05:44
2400300	0	2/15/2024 9:35:26 AM	2/15/2024 9:40:34 AM	00:05:08
2400314	0	2/18/2024 7:55:57 PM	2/18/2024 8:01:07 PM	00:05:10
2400321	0	2/19/2024 12:37:25 PM	2/19/2024 12:42:26 PM	00:05:01
2400322	0	2/19/2024 1:08:02 PM	2/19/2024 1:13:03 PM	00:05:01
2400330	0	2/20/2024 3:23:11 PM	2/20/2024 3:28:50 PM	00:05:39
2400345	0	2/22/2024 11:33:43 AM	2/22/2024 11:39:12 AM	00:05:29
2400353	0	2/23/2024 8:23:26 AM	2/23/2024 8:28:54 AM	00:05:28
2400352	0	2/23/2024 2:38:50 PM	2/23/2024 2:44:43 PM	00:05:53
2400394	0	2/28/2024 12:38:16 PM	2/28/2024 12:43:50 PM	00:05:34
2400400	0	2/29/2024 3:24:04 PM	2/29/2024 3:29:48 PM	00:05:44

Number of Responses UNDER 6 Minutes: 39 (42.39%)

2400210	0	2/1/2024 5:41:39 PM	2/1/2024 5:48:04 PM	00:06:25
2400220	0	2/3/2024 4:41:32 PM	2/3/2024 4:47:57 PM	00:06:25
2400226	0	2/4/2024 2:50:56 AM	2/4/2024 2:57:22 AM	00:06:26
2400229	0	2/4/2024 4:28:07 PM	2/4/2024 4:35:02 PM	00:06:55
2400235	0	2/5/2024 7:45:33 AM	2/5/2024 7:52:17 AM	00:06:44

Incident#	Exp #	Alarm Time	Arrival Time	Response Time
2400241	0	2/6/2024 3:19:32 PM	2/6/2024 3:26:19 PM	00:06:47
2400257	0	2/8/2024 8:11:51 AM	2/8/2024 8:18:41 AM	00:06:50
2400288	0	2/12/2024 9:47:40 AM	2/12/2024 9:53:45 AM	00:06:05
2400294	0	2/14/2024 9:13:08 PM	2/14/2024 9:19:41 PM	00:06:33
2400315	0	2/19/2024 5:00:54 PM	2/19/2024 5:07:41 PM	00:06:47
2400333	0	2/21/2024 9:30:24 AM	2/21/2024 9:37:01 AM	00:06:37
2400344	0	2/23/2024 3:31:47 PM	2/23/2024 3:37:48 PM	00:06:01
2400356	0	2/24/2024 5:08:13 AM	2/24/2024 5:14:57 AM	00:06:44
2400370	0	2/25/2024 2:58:40 PM	2/25/2024 3:04:55 PM	00:06:15
2400393	0	2/27/2024 7:02:15 PM	2/27/2024 7:08:31 PM	00:06:16

Number of Responses UNDER 7 Minutes: 54 (58.70%)

2400216	0	2/3/2024 7:29:13 AM	2/3/2024 7:36:21 AM	00:07:08
2400222	0	2/3/2024 4:42:41 PM	2/3/2024 4:50:32 PM	00:07:51
2400231	0	2/5/2024 4:15:40 PM	2/5/2024 4:22:58 PM	00:07:18
2400249	0	2/7/2024 3:39:11 AM	2/7/2024 3:46:49 AM	00:07:38
2400254	0	2/8/2024 12:06:01 AM	2/8/2024 12:13:54 AM	00:07:53
2400261	0	2/8/2024 9:41:52 AM	2/8/2024 9:49:15 AM	00:07:23
2400266	0	2/9/2024 7:30:40 AM	2/9/2024 7:37:52 AM	00:07:12
2400268	0	2/9/2024 4:23:45 PM	2/9/2024 4:30:57 PM	00:07:12
2400276	0	2/12/2024 12:53:30 AM	2/12/2024 1:01:16 AM	00:07:46
2400293	0	2/14/2024 1:59:35 PM	2/14/2024 2:06:47 PM	00:07:12
2400304	0	2/15/2024 5:51:35 PM	2/15/2024 5:58:47 PM	00:07:12

Incident#	Exp #	Alarm Time	Arrival Time	Response Time
2400305	0	2/16/2024 2:40:38 PM	2/16/2024 2:47:42 PM	00:07:04
2400325	0	2/19/2024 10:31:58 PM	2/19/2024 10:39:09 PM	00:07:11
2400358	0	2/23/2024 11:07:39 PM	2/23/2024 11:15:08 PM	00:07:29
2400359	0	2/24/2024 7:41:33 AM	2/24/2024 7:48:52 AM	00:07:19
2400405	0	2/25/2024 5:43:35 PM	2/25/2024 5:51:11 PM	00:07:36
2400398	0	2/29/2024 7:10:29 AM	2/29/2024 7:17:55 AM	00:07:26
2400401	0	2/29/2024 8:37:04 AM	2/29/2024 8:44:52 AM	00:07:48

Number of Responses UNDER 8 Minutes: 72 (78.26%)

2400214	0	2/1/2024 8:25:05 PM	2/1/2024 8:34:04 PM	00:08:59
2400227	0	2/4/2024 11:48:33 AM	2/4/2024 11:56:48 AM	00:08:15
2400230	0	2/5/2024 11:32:10 AM	2/5/2024 11:40:10 AM	00:08:00
2400247	0	2/6/2024 10:44:50 PM	2/6/2024 10:53:44 PM	00:08:54
2400286	0	2/13/2024 3:21:08 PM	2/13/2024 3:29:43 PM	00:08:35
2400351	0	2/23/2024 7:46:28 AM	2/23/2024 7:54:45 AM	00:08:17
2400357	0	2/23/2024 6:51:55 PM	2/23/2024 7:00:32 PM	00:08:37
2400371	0	2/26/2024 2:46:22 AM	2/26/2024 2:54:36 AM	00:08:14
2400396	0	2/28/2024 9:57:17 PM	2/28/2024 10:05:53 PM	00:08:36
2400402	0	2/29/2024 6:27:50 PM	2/29/2024 6:35:54 PM	00:08:04
2400403	0	2/29/2024 11:08:50 PM	2/29/2024 11:16:54 PM	00:08:04

Number of Responses UNDER 9 Minutes: 83 (90.22%)

2400255	0	2/6/2024 6:35:52 PM	2/6/2024 6:45:28 PM	00:09:36
---------	---	---------------------	---------------------	----------

Incident#	Exp #	Alarm Time	Arrival Time	Response Time
2400269	0	2/9/2024 10:16:33 AM	2/9/2024 10:26:27 AM	00:09:54
2400328	0	2/20/2024 5:08:23 PM	2/20/2024 5:17:32 PM	00:09:09
Number of Responses UNDER 10				Minutes: 86 (93.48%)

2400243	0	2/6/2024 5:01:55 PM	2/6/2024 5:12:33 PM	00:10:38
2400309	0	2/17/2024 5:45:35 PM	2/17/2024 5:55:49 PM	00:10:14
2400348	0	2/22/2024 12:54:25 PM	2/22/2024 1:04:33 PM	00:10:08
2400347	0	2/22/2024 1:44:11 PM	2/22/2024 1:54:24 PM	00:10:13
2400350	0	2/22/2024 11:53:22 PM	2/23/2024 12:03:27 AM	00:10:05
Number of Responses UNDER 11				Minutes: 91 (98.91%)

2400208	0	2/1/2024 5:29:31 AM	2/1/2024 5:40:44 AM	00:11:13
Number of Responses UNDER 12				Minutes: 92 (100.00%)

Average Response Time 5.61



BATTLEFIELD FIRE PROTECTION DISTRICT

www.battlefieldfire.com 

4117 W. Second Street
Battlefield, MO 65619

FAX: (417) 887-9914
CELL: (417) 343-4504

PHONE:(417) 881-9018



Administration – Chief Moore

- I have completed the employee meetings for payroll.
- We held our first meeting as a workgroup for SB979.
- After nearly 10 years of serving on the Board, I have relinquished my Sec/Treas position with the Queen City Area Association of Fire Chiefs. It was a good run.
- Several of us attended the Missouri Fire Chiefs annual conference at Big Cedar.
- I will be in Jefferson City on March 26th for Firefighter Day at the Capitol. Then in KC for a meeting on the 27th and 28th.
- We have been working on options for healthcare renewal. Anderson and I will have more at the meeting.
- We are in discussion on updating the nepotism policy. I will have more at the meeting.
- Reminder of our awards banquet on March 30th at 6pm.

Operations – Deputy Chief Reynolds

- February run statistics
 - Calls = 196 (19.5% increase from 2023)
 - 7 Building fires
 - Previous year = 164
 - YTD 2024 = 420
 - Average Response = 5.61 minutes
 - YTD = 5.69 minutes
 - Target is 7.00 minutes.
 - Turnout time = 1:17
 - YTD = 1:18
 - Target is 1:30
- Lexipol on-boarding:
 - No policies this month.
- AFG Grant –
 - We have collaborated with Brookline and Willard to apply for a regional communications grant.
 - This will be for 100 portable radios, which will be split between all three organizations (47, 26, 27, respectively).
 - The costs associated will be split proportionately, as will the fees associated.
 - We reached out to two grant writers and chose the one that Willard already has a contract with, and was less expensive. \$3000 fee, which we would be responsible for \$1410.
 - The total cost to the three agencies if awarded will be 10% of \$403k, or \$40,300 of the \$362,700.
 - Our cost would be \$18,941, which includes the \$1410 grant writer fee listed above. This would be within the annual budget we already have set in previous years.
- We are working with our regional agencies to collaborate on a dispatch issue regarding Maydays and how they are handled. Training will be taking place with those partner agencies over the next few months.
- We have solidified the agreements with Cox SRG and their involvement with our Technical Rescue responses.
- We are working with Christian County agencies and their involvement in our Swift Water Rescue responses. This will take some time since they are new to those emergencies.

"We Serve"



BATTLEFIELD FIRE PROTECTION DISTRICT

www.battlefieldfire.com 

4117 W. Second Street
Battlefield, MO 65619

FAX: (417) 887-9914
CELL: (417) 343-4504

PHONE:(417) 881-9018



- OTC came and spoke with several of our employees about transferring their training and certifications into degrees.
- We participated in several large fires in other jurisdictions due to the dry weather and red-flag burning conditions.

Support Services – Division Chief Anderson (as of 3-1-24)

Community Risk Reduction Activities

- Total contacts made through social media, the District website and Google Business for February 2024= 16,910.
- Crews installed 5 smoke alarm batteries.
- Continued working on development of the District's community risk assessment.
- Attended a meeting with the District's Awards Banquet Committee.
- Attended a meeting with Missouri Representatives Riley and Stinnet to discuss the home oxygen therapy (HOT) initiative.
- Attended a meeting with the Vision 20/20 Home Heating Task Group.
- Assisted the SWMO Fire Training Academy with a Hazmat Operations course.
- Attended a meeting of the District's CRR committee.
- Provided training to District personnel on the operation and care of our new fire extinguisher simulator.
- Provided a CPR/First Aid class to District citizens.

Workers Compensation, Safety, and Human Resources

- The District had one work comp claims for this period.
- Continued to monitor active work comp claims.
- With Chief Burr, participated in a pilot of the Ruck Test for the District's Tactical Athlete Program.
- Work on office administrative duties to update policies, develop an RFQ, and
- Attended two meetings with the District's Awards Committee.
- Attended a meeting with CoxHealth Occumed to discuss billing issues.
- Attended two meetings of the District's Health and Wellness Committee.
- Attended a meeting of the District's Safety Committee.

Training – Division Chief Burr

- Training hours for February: 1,756 hours
 - YTD Hours = 4,153 hours
 - 2023 YTD Hours = 3,299 hours
- I attended an Exercise Planning Workgroup meeting for Greene County OEM.
- We have not heard anything back about the SCBA grant that I submitted for. DPS extended the submission deadline through March.
- I continue to work with the architect firm for the maintenance building project.
- OWN Engineering was out doing their civil and geotechnical engineering. We are still waiting for the report from them.

"We Serve"



BATTLEFIELD FIRE PROTECTION DISTRICT

www.battlefieldfire.com 

4117 W. Second Street
Battlefield, MO 65619

FAX: (417) 887-9914

CELL: (417) 343-4504

PHONE:(417) 881-9018



- We are doing demos with some Scott and MSA SCBAs. The plan is to make a purchase in April or May. We are also working with our surrounding agencies to see if we can get any special pricing through a bulk purchase.
- I taught a Basic Firefighter class for several Dade County fire departments.