

AGENDA Battlefield Fire Protection District Battlefield Volunteer Fire Department



Regular Board Meeting 4117 W. Second St., Battlefield, MO 65619 **Tuesday, October 10, 2023** 5:00 PM

Preliminaries to the Meeting

- 1. Call to Order
- 2. Ceremonial Matters
- 4. Roll Call
- 5. Establishment of a Quorum
- 7. Approval of the Meeting's Agenda

Approval of Last Month's Minutes

- 1. Correction of Minutes
- 2. Approval of Regular Minutes

Financial Business

- 1. Payment of the bills
- 2. Check signing.
- 3. Financial statements

Public Comments

1. Any comments must be submitted via email to <u>info@battlefieldfire.com</u> prior to 5pm on the Monday prior to meeting.

Unfinished Business

1. None

New Business

- 1. FF Hiring List
- 2. General Overview

Closed Session

1. None

Adjournment

Representatives of the news media may obtain copies of this notice by contacting the Battlefield Fire Protection District.

Posted: 10/6/2023 12:00 AM certified by the undersigned that a true copy of the foregoing agenda was posted at the Battlefield Administration and Training Center in Battlefield, Missouri.

_____ Fire Chief



Battlefield Fire Protection District Battlefield Volunteer Fire Department

Minutes



September 2023 Regular Board Meeting

Location of Meeting:

Time of Meeting: Date of Meeting: 4117 West Second St. Battlefield, MO 65619 5:00 PM September 26, 2023

The meeting of the Battlefield Fire Protection District Board of Directors was called to order by Chairman Trevor Crist at 5:00 pm. A roll call was taken, and a quorum was established. Board Members Present: Chairman Trevor Crist, Vice-chair Danny Perches, Treasurer Mark Pon and Scott Lambeth.

Mr. Perches moved to approve the agenda, 2nd by Mr. Lambeth. Motion carried.

Approval of Last Month's Minutes:

1. Approval of Regular Minutes- Mr. Pon moved to approve the August Regular Meeting minutes. 2nd by Mr. Perches. Motion carried.

Public Comments

1. No public comments were submitted or presented.

Financial Business:

1. The Board addressed bills to be paid and signed checks.

 Treasurer Mark Pon discussed the September financial report and review of cash assets. Battlefield Volunteer Fire Department's checking account indicates \$5,520.65. Battlefield Fire Protection District's ICS account holds \$2,924,152.92 and Money Market holds \$61,660.48.
 Chief Moore briefly reviewed line items on the financials and noted budget line 6210-Apparatus Repair would likely exceed the budgeted amount due to unexpected repairs needed this year. Chief Moore also discussed the annual budget and where additional revenue would cover the expense needed to facilitate the repairs. Chief Moore requested Board approval to exceed the budgeted amount for budget line 6210- Apparatus Repair by \$25,000. Mr. Lambeth motioned to allow budget line 6210- Apparatus Repair to exceed budget by \$25,000. 2nd by Mr. Pon. Motion carried.

4. Chief Moore discussed pending legislative issues that may impact the District's future tax revenue.

5. Mr. Pon moved to approve the financials 2nd by Mr. Lambeth. Motion carried.

Unfinished Business: None

New Business:

 Division Chief Anderson provided an overview of updated policies 1038 Temporary Modified-Duty Assignments and 1039 Return to Work. The updated policies would allow the Fire Chief to approve temporary modified duty assignments for employees with a non-workrelated injury. Mr. Lambeth motioned to approve policy 1038 Temporary Modified-Duty Assignment as presented. 2nd by Mr. Pon. Motion carried. Mr. Perches motioned to approve policy 1039 Return to Work as presented. 2nd by Mr. Lambeth. Motion carried.
 General Overview - Staff provided a review of their monthly reports. Deputy Chief Reynolds was not present. A written report was submitted.

3. Chief Moore requested the Board schedule a work session for the 2024 budget. After discussion, the Board scheduled 11:30 am on November 2, 2023, at District Headquarters for the work session.

Closed Session:

1. None

Adjournment:

Mr. Perches moved to adjourn at 5:41 pm. Approved by:

Trevor Crist

Danny Perches

Scott Lambeth

Mark Pon

2:34 PM 10/05/23 Cash Basis

Battlefield Volunteer Fire Department Statement of Net Activities

September 2023

	Sep 23
Ordinary Revenue/Expense	
Revenue	
4140 · Interest Revenue	2.04
Total Revenue	2.04
Net Ordinary Revenue	2.04
Net Revenue	2.04

Battlefield Volunteer Fire Department Statement of Net Assets

As of September 30, 2023 Sep 30, 23

ASSETS	
Current Assets	
Checking/Savings	
1050 · Oakstar Volunteer Account	5,522.69
Total Checking/Savings	5,522.69
Total Current Assets	5,522.69
TOTAL ASSETS	5,522.69
LIABILITIES & Revenue	
Revenue	
1110 · Retained Earnings	5,504.13
Net Revenue	18.56
Total Revenue	5,522.69
TOTAL LIABILITIES & Revenue	5,522.69

Battlefield Fire Protection District Statement of Cash Flows

September 2023

2:28 PM

Cash Basis

	Sep 23	Aug 23	% Change
Income			
4000 · Revenue			
4005 · Tax Revenue	12,060.37	11,276.23	6.95%
4010 · Tax Interest Revenue	2,396.33	1,976.87	21.22%
4050 · Miscellaneous Revenue	0.00	155.00	-100.0%
4060 · Interest Revenue	11,187.99	12,732.73	-12.13%
Total 4000 · Revenue	25,644.69	26,140.83	-1.9%
Total Income	25,644.69	26,140.83	-1.9%
Gross Profit	25,644.69	26,140.83	-1.9%
Expense			
5000 · Capital Expense			
5040 · Firefighting/EMS	546.35	1,167.81	-53.22%
5055 · Vehicles	9,270.54	0.00	100.0%
Total 5000 · Capital Expense	9,816.89	1,167.81	740.62%
6000 Communications			
6003 · MDT/Cell Phones	855.34	821.71	4.09%
6020 · Managed IT Service	1,515.00	2,755.50	-45.02%
Total 6000 · Communications	2,370.34	3,577.21	-33.74%
6100 · Insurance			
6110 · Workman's Compensation	14,535.78	14,510.78	0.17%
6115 Commercial & Property	57,662.50	0.00	100.0%
6120 Medical, Dental, Vision	24,862.78	27,957.60	-11.07%
Total 6100 · Insurance	97,061.06	42,468.38	128.55%
6200 · Maintenance & Repairs			
6205 · Gas/Diesel	4,578.54	6,524.28	-29.82%
6210 · Apparatus Repair	708.47	2,366.20	-70.06%
6215 · Stations & Buildings	627.47	9,889.85	-93.66%
6220 · Lawn Maintenance	2,468.60	0.00	100.0%
6225 · Equipment Maintenance	116.00	382.90	-69.71%
6235 · Headquarters Maintenance	1,250.40	1,209.00	3.42%
6250 Ground/Aeriel Ladder Testing	0.00	1,660.50	-100.0%
6255 · Maintenance Shop Equipment	89.40	73.71	21.29%
6280 · SCBA Flow Testing	0.00	177.50	-100.0%
Total 6200 · Maintenance & Repairs	9,838.88	22,283.94	-55.85%
6300 · Office/Stations	-,	,	
6305 · Software Expense	0.00	8,047.38	-100.0%
6315 · Accounting Fees	710.00	710.00	0.0%
6330 · Subscriptions/Memberships	240.00	1,278.00	-81.22%
Total 6300 · Office/Stations	950.00	10,035.38	-90.53%
6400 · Training	000.00	.0,000.00	50.0070
6410 · Training Classes	2,164.57	4,176.96	-48.18%
UTIV Hailing Classes	2,104.37	+, 170.90	-40.1070

	Sep 23	Aug 23	% Change
6415 · Equipment	380.55	501.87	-24.17%
Total 6400 · Training	2,545.12	4,678.83	-45.6%
6500 · Legal			
6525 · Cafeteria Pass Thru	-0.08	-0.09	11.11%
6530 · Elections	0.00	320.29	-100.0%
6535 · Attorney Fees	0.00	110.00	-100.0%
Total 6500 · Legal	-0.08	430.20	-100.02%
6600 · Salaries			
6605 · District Personnel	166,685.08	165,641.11	0.63%
6610 · Board of Directors			
6612 · Chaplain Expense	1,422.75	67.14	2,019.08%
6610 · Board of Directors - Other	450.00	450.00	0.0%
Total 6610 · Board of Directors	1,872.75	517.14	262.14%
6620 · Employer Payroll Taxes	2,343.33	2,311.84	1.36%
6625 · Lagers	15,743.23	16,307.28	-3.46%
6635 · Uniforms	762.83	1,263.74	-39.64%
6640 · 457 Pass Thru	0.00	0.00	0.0%
6650 · Miscellaneous Board Expense	155.51	0.00	100.0%
6665 · Special Overtime	4,923.80	3,733.17	31.89%
6668 · Union Dues Passthrough	154.65	-61.86	350.0%
6675 · Background Check	0.00	494.75	-100.0%
Total 6600 · Salaries	192,641.18	190,207.17	1.28%
6700 · Medical			
6710 · Employee Physicals/POET	134.00	325.00	-58.77%
Total 6700 · Medical	134.00	325.00	-58.77%
6750 · Utilities			
6755 · Water	117.14	232.46	-49.61%
6760 · Sanitation	487.08	216.16	125.33%
6765 · Sewer	294.75	282.48	4.34%
6770 · Electric/Gas	3,230.89	3,300.10	-2.1%
6775 · Internet/Phones/Cable	824.52	1,472.33	-44.0%
Total 6750 · Utilities	4,954.38	5,503.53	-9.98%
6800 · Supplies			
6810 · Public Relations/Outreach	138.90	650.00	-78.63%
6820 · Fire & EMS Expendables	493.35	311.95	58.15%
6825 · Office Supplies	10.80	290.32	-96.28%
6830 · Janitorial Supplies	490.23	238.58	105.48%
6835 · Stations/Buildings Supplies	115.82	334.67	-65.39%
Total 6800 · Supplies	1,249.10	1,825.52	-31.58%
Total Expense	321,560.87	282,502.97	13.83%
Net Income	-295,916.18	-256,362.14	-15.43%

Battlefield Fire Protection District Statement of Activities September 2023

2:28 PM 10/05/2023 Cash Basis

	Sep 23	Jan - Sep 23
Income		
4000 · Revenue		
4005 · Tax Revenue	12,060.37	3,756,770.8
4010 · Tax Interest Revenue	2,396.33	20,578.8
4050 · Miscellaneous Revenue	0.00	14,144.1
4060 · Interest Revenue	11,187.99	114,027.6
Total 4000 · Revenue	25,644.69	3,905,521.4
Total Income	25,644.69	3,905,521.4
ss Profit	25,644.69	3,905,521.4
Expense		
5000 · Capital Expense		
5015 · Uniforms/PPE/Bunker Gear	0.00	38,089.6
5020 · Building Lease	0.00	106,450.0
5030 · Information Technology	0.00	1,002.8
5040 · Firefighting/EMS	546.35	27,264.0
5052 · Fitness Equipment	0.00	900.0
5055 · Vehicles	9,270.54	795,834.0
Total 5000 · Capital Expense	9,816.89	969,540.6
6000 Communications		
6003 · MDT/Cell Phones	855.34	7,719.1
6020 · Managed IT Service	1,515.00	9,774.8
Total 6000 · Communications	2,370.34	17,493.9
6100 · Insurance		
6110 · Workman's Compensation	14,535.78	139,854.0
6115 · Commercial & Property	57,662.50	104,285.5
6120 · Medical, Dental, Vision	24,862.78	201,783.4
6125 · FFAM Dues	0.00	5,210.0
Total 6100 · Insurance	97,061.06	451,132.9
6200 · Maintenance & Repairs		
6205 · Gas/Diesel	4,578.54	34,982.5
6210 · Apparatus Repair	708.47	43,037.9
6215 · Stations & Buildings	627.47	28,523.8
6220 · Lawn Maintenance	2,468.60	5,278.6
6225 · Equipment Maintenance	116.00	2,187.2
6235 · Headquarters Maintenance	1,250.40	11,245.2
6250 · Ground/Aeriel Ladder Testing	0.00	1,660.5
6255 · Maintenance Shop Equipment	89.40	314.5
6275 · Office Equipment	0.00	426.7
6280 SCBA Flow Testing	0.00	4,089.8
Total 6200 · Maintenance & Repairs	9,838.88	131,746.9

	Sep 23	Jan - Sep 23
6305 · Software Expense	0.00	19,635.76
6315 · Accounting Fees	710.00	7,159.90
6325 · Postage/Shipping	0.00	41.94
6330 · Subscriptions/Memberships	240.00	4,919.13
6335 · Advertising/Printing/Postings	0.00	71.70
Total 6300 · Office/Stations	950.00	31,828.43
6400 · Training		
6410 · Training Classes	2,164.57	25,931.45
6415 · Equipment	380.55	3,434.24
Total 6400 · Training	2,545.12	29,365.69
6500 · Legal		
6510 · Audit Fees	0.00	5,750.00
6525 · Cafeteria Pass Thru	-0.08	1,796.81
6530 · Elections	0.00	32,423.79
6535 · Attorney Fees	0.00	1,395.20
Total 6500 · Legal	-0.08	41,365.80
6600 · Salaries		
6605 · District Personnel	166,685.08	1,489,680.33
6610 · Board of Directors		
6612 · Chaplain Expense	1,422.75	2,000.00
6610 · Board of Directors - Other	450.00	4,383.32
Total 6610 · Board of Directors	1,872.75	6,383.32
6620 · Employer Payroll Taxes	2,343.33	20,648.77
6625 · Lagers	15,743.23	156,703.46
6635 · Uniforms	762.83	4,210.26
6640 · 457 Pass Thru	0.00	3,775.94
6650 · Miscellaneous Board Expense	155.51	155.51
6655 · Expense Account	0.00	329.78
6665 · Special Overtime	4,923.80	27,051.84
6668 · Union Dues Passthrough	154.65	866.04
6675 · Background Check	0.00	494.75
Total 6600 · Salaries	192,641.18	1,710,300.00
6700 · Medical		
6710 · Employee Physicals/POET	134.00	2,421.39
Total 6700 · Medical	134.00	2,421.39
6750 · Utilities		
6755 · Water	117.14	1,226.61
6760 · Sanitation	487.08	3,245.93
6765 · Sewer	294.75	2,019.58
6770 · Electric/Gas	3,230.89	28,504.03
6775 · Internet/Phones/Cable	824.52	12,623.68
Total 6750 · Utilities	4,954.38	47,619.83
6800 · Supplies		
6810 · Public Relations/Outreach	138.90	10,799.85

	Sep 23	Jan - Sep 23
6815 · Logo Imprinted Supplies	0.00	215.00
6820 · Fire & EMS Expendables	493.35	4,494.67
6825 · Office Supplies	10.80	1,302.97
6830 · Janitorial Supplies	490.23	3,301.43
6835 · Stations/Buildings Supplies	115.82	1,287.66
Total 6800 · Supplies	1,249.10	21,401.58
6850 · Property Improvements		
6860 · Stations/Buildings	0.00	6,500.00
Total 6850 · Property Improvements	0.00	6,500.00
Total Expense	321,560.87	3,460,717.25
Net Income	-295,916.18	444,804.23

Battlefield Fire Protection District Statement of Net Assets	2:29 PM 10/05/2023
As of September 30, 2023	Cash Basis
	Sep 30, 23
ASSETS	
Current Assets	
Checking/Savings	
1000 · OakStar - ICS	2,625,096.11
1005 · OakStar - Money Market	61,901.21
1025 · Oakstar - Operating	111,245.36
1105 · Petty Cash	131.66
1199 · Allowance for Restricted Funds	-1,539,576.00
Total Checking/Savings	1,258,798.34
Total Current Assets	1,258,798.34
Fixed Assets	
1505 · Office Equipment	3,375.12
Total Fixed Assets	3,375.12
TOTAL ASSETS	1,262,173.46
LIABILITIES & EQUITY	
Equity	
3200 · Fund Balances	
3100 · Restricted Fund - Operating	-700,000.00
3120 · Restricted Fund-Emergency Equip	-339,576.00
3140 · Restricted Fund - Bldg Reserve	-500,000.00
3200 · Fund Balances	2,487,239.86
Total 3200 · Unrestricted Fund Balances	947,663.86
32000 · Retained Earnings	-130,294.63
Net Income	444,804.23
Total Equity	1,262,173.46
TOTAL LIABILITIES & EQUITY	1,262,173.46

	Annual Budget	Sept 23	% Received	Jan-Sept YTD	% Received YTD	Expected	Expected
Revenue							
4000 · Revenue							
4005 · Tax Revenue	3,563,961.00	12,060.37	0.34%	3,756,770.86	105.41%	0.00	192,809.86
4010 · Tax Revenue Interest	15,000.00	2,396.33	15.98%	20,578.84	137.19%	0.00	5,578.84
4030 · Training Room Rental	10,000.00	0.00	0.00%	0.00	0.00%	10,000.00	0.00
4050 · Miscellaneous Revenue	0.00	0.00	0.00%	14,144.14	0.00%	0.00	14,144.14
4060 · Interest Revenue	75,000.00	11,187.99	14.92%	114,027.64	152.04%	0.00	11,186.47
Total 4000 · Revenue	3,663,961.00	25,644.69	0.70%	3,905,521.48	106.59%	10,000.00	223,719.31

Expense

5000 · Capital Expense	Annual Budget	Sept 23	%Budget Used in Sept	Jan-Sept YTD	%Budget Used YTD	Balance Available	Date Over
5015 · Uniforms/PPE/Bunker Gear	45,000.00	0.00	0.00%	38,089.64	84.64%	6,910.36	
5020 · Building Lease	106,450.00	0.00	0.00%	106,450.00	100.00%	0.00	
5030 · Information Technology	10,000.00	0.00	0.00%	1,002.85	10.03%	8,997.15	
5035 · Communications	20,000.00	0.00	0.00%	0.00	0.00%	20,000.00	
5040 · Firefighting/EMS	50,000.00	546.35	1.09%	27,264.06	54.53%	22,735.94	
5052 · Fitness Equipment	5,700.00	0.00	0.00%	900.00	15.79%	4,800.00	
5055 · Vehicles	794,804.00	9,270.54	0.00%	795,834.06	0.00%	-1,030.06	
Total 5000 · Capital Expense	1,031,954.00	9,816.89	0.95%	969,540.61	93.95%	62,413.39	
6000 · Communications							
6003 · MDT/Cell Phones	15,000.00	855.34	5.70%	7,719.11	51.46%	7,280.89	
6020 · Managed IT Service	16,260.00	1,515.00	9.32%	9,774.88	60.12%	6,485.12	
Total 6000 · Communications	31,260.00	2,370.34	7.58%	17,493.99	55.96%	13,766.01	
6100 · Insurance	Annual Budget	Sept 23	%Budget Used in Sept	Jan-Sept YTD	%Budget Used YTD	Balance Available	
6110 · Workman's Compensation	148,065.51	14,535.78	9.82%	139,854.00	94.45%	8,211.51	
6115 · Commercial & Property	91,583.00	57,662.50	62.96%	104,285.50	113.87%	-12,702.50	10/10/202
6120 · Medical, Dental, Vision	296,907.00	24,862.78	8.37%	201,783.46	67.96%	95,123.54	
6125 · FFAM Dues	6,000.00	0.00	0.00%	5,210.00	86.83%	790.00	
Total 6100 · Insurance	542,555.51	97,061.06	17.89%	451,132.96	83.15%	91,422.55	

	Annual Budget	Sept 23	% Received	Jan-Sept YTD	% Received YTD	Expected	Expected	
6200 · Maintenance & Repairs								
6205 · Gas/Diesel	52,000.00	4,578.54	8.80%	34,982.58	67.27%	17,017.42		
6210 · Apparatus Repair	45,000.00	708.47	1.57%	43,037.93	95.64%	1,962.07		
6215 · Stations & Buildings	20,000.00	627.47	3.14%	28,523.81	142.62%	-8,523.81	9/26/2023	
6220 · Lawn Maintenance	10,500.00	2,468.60	23.51%	5,278.60	50.27%	5,221.40		
6225 · Equipment Maintenance	7,000.00	116.00	1.66%	2,187.23	31.25%	4,812.77		
6235 · Headquarters Maintenance	15,000.00	1,250.40	8.34%	11,245.26	74.97%	3,754.74		
6250 · Ground/Aeriel Ladder Testing	2,000.00	0.00	0.00%	1,660.50	83.03%	339.50		
6255 · Maintenance Shop Equipment	1,750.00	89.40	5.11%	314.50	17.97%	1,435.50		
6275 · Office Equipment	1,500.00	0.00	0.00%	426.73	28.45%	1,073.27		
6280 · SCBA Flow Testing	4,000.00	0.00	0.00%	4,089.83	102.25%	-89.83	9/26/2023	
Total 6200 · Maintenance & Repairs	158,750.00	9,838.88	6.20%	131,746.97	82.99%	27,003.03		
6300 · Office/Stations								
6305 · Software Expense	36,040.00	0.00	0.00%	19,635.76	54.48%	16,404.24		
6315 · Accounting Fees	9,400.00	710.00	7.55%	7,159.90	76.17%	2,240.10		
6325 · Postage/Shipping	700.00	0.00	0.00%	41.94	5.99%	658.06		
6330 · Subscriptions/Memberships	8,500.00	240.00	2.82%	4,919.13	57.87%	3,580.87		
6335 · Advertising/Printing/Postings	1,000.00	0.00	0.00%	71.70	7.17%	928.30		
Total 6300 · Office/Stations	55,640.00	950.00	1.71%	31,828.43	57.20%	23,811.57		
6400 · Training	Annual Budget	Sept 23	%Budget Used in Sept	Jan-Sept YTD	%Budget Used YTD	Balance Available		
6410 · Training Classes	45,200.00	2,164.57	4.79%	25,931.45	57.37%	19,268.55		
6415 · Equipment	10,000.00	380.55	3.81%	,	34.34%	6,565.76		
Total 6400 · Training	55,200.00	2,545.12	4.61%	29,365.69	53.20%	25,834.31		

	Annual Budget					Revenue Still	III Revenue	
	Annual Buuyet	Sept 23	% Received	Jan-Sept YTD	% Received YTD	Expected	Expecte	
500 · Legal								
6510 · Audit Fees	5,700.00	0.00	0.00%	5,750.00	100.88%	-50.00	7/11/2	
6525 · Cafeteria Pass Thru	1,500.00	-0.08	-0.01%	1,796.81	119.79%	-296.81		
6530 · Elections	15,000.00	0.00	0.00%	32,423.79	216.16%	-17,423.79	3/21/2	
6535 · Attorney Fees	5,000.00	0.00	0.00%	1,395.20	27.90%	3,604.80		
「otal 6500 · Legal	27,200.00	-0.08	0.00%	41,365.80	152.08%	-14,165.80		
600 · Salaries								
6605 · District Personnel	2,082,279.00	166,685.08	8.00%	1,489,680.33	71.54%	592,598.67		
6610 · Board of Directors								
6612 · Chaplain Expense	2,000.00	1,422.75	71.14%	2,000.00	100.00%	0.00		
6610 · Board of Directors - Other	9,400.00	450.00	4.79%	4,383.32	46.63%	5,016.68		
Total 6610 · Board of Directors	11,400.00	1,872.75	16.43%	6,383.32	55.99%	5,016.68		
6620 · Employer Payroll Taxes	38,984.00	2,343.33	6.01%	20,648.77	52.97%	18,335.23		
6625 · Lagers	233,110.00	15,743.23	6.75%	156,703.46	67.22%	76,406.54		
6635 · Uniforms	10,000.00	762.83	7.63%	4,210.26	42.10%	5,789.74		
6640 · 457 Pass Thru	0.00	0.00	0.00%	3,775.94	0.00%	-3,775.94		
6650 · Miscellaneous Board Expense	500.00	155.51	31.10%	155.51	31.10%	344.49		
6655 · Expense Account	2,500.00	0.00	0.00%	329.78	13.19%	2,170.22		
6665 · Special Overtime	45,000.00	4,923.80	10.94%	27,051.84	60.12%	17,948.16		
6668 · Union Dues Pass Thru	0.00	154.65	0.00%	866.04	0.00%	-866.04		
6675 · Background Check	2,500.00	0.00	0.00%	494.75	19.79%	2,005.25		
Total 6600 · Salaries	2,426,273.00	192,641.18	7.94%	1,710,300.00	70.49%	715,973.00		
5700 · Medical	Annual Budget	Sept 23	%Budget Used in Sept	Jan-Sept YTD	%Budget Used YTD	Balance Available		
6710 · Employee Physicals/POET	34,500.00	134.00	0.39%	2,421.39	7.02%	32,078.61		
Fotal 6700 · Medical	34,500.00	134.00	0.39%	2,421.39	7.02%	32,078.61		

	Annual Budget	Sept 23	% Received	Jan-Sept YTD	% Received YTD	Expected	Expected
6750 · Utilities							
6755 · Water	2,000.00	117.14	5.86%	1,226.61	61.33%	773.39	
6760 · Sanitation	3,250.00	487.08	14.99%	3,245.93	99.87%	4.07	
6765 · Sewer	3,000.00	294.75	9.83%	2,019.58	67.32%	980.42	
6770 · Electric/Gas	35,000.00	3,230.89	9.23%	28,504.03	81.44%	6,495.97	
6775 · Internet/Phones/Cable	14,300.00	824.52	5.77%	12,623.68	88.28%	1,676.32	
Total 6750 · Utilities	57,550.00	4,954.38	8.61%	47,619.83	82.75%	9,930.17	
6800 · Supplies							
6810 · Public Relations/Outreach	13,600.00	138.90	1.02%	10,799.85	79.41%	2,800.15	
6815 · Logo Imprinted Supplies	2,000.00	0.00	0.00%	215.00	10.75%	1,785.00	
6820 · Fire & EMS Expendables	5,000.00	493.35	9.87%	4,494.67	89.89%	505.33	
6825 · Office Supplies	3,000.00	10.80	0.36%	1,302.97	43.43%	1,697.03	
6830 · Janitorial Supplies	3,000.00	490.23	16.34%	3,301.43	110.05%	-301.43	
6835 · Stations/Buildings Supplies	2,000.00	115.82	5.79%	1,287.66	64.38%	712.34	
Total 6800 · Supplies	28,600.00	1,249.10	4.37%	21,401.58	74.83%	7,198.42	
6850 · Property Improvements							
6860 · Stations/Buildings	5,000.00	0.00	0.00%	6,500.00	130.00%	-1,500.00	
Total 6850 · Property Improvements	5,000.00	0.00	0.00%	6,500.00	130.00%	-1,500.00	7/11/202
Total Expense	4,454,482.51	321,560.87	7.22%	3,460,717.25	77.69%	970,881.99	
Net Revenue	-790,521.51	-295,916.18	37.43%	444,804.23	-56.27%	-960,881.99	
Total Budget Amount						970,881.99	

	Monthly Expenditures 321,560.87	YTD Expenditures 3,460,717.25	
Restricted Funds			•
Operating Reserve			700,000.00
Emergency Equipment Reserve			339,576.00
Building Reserve			500,000.00
Total Contingency Fund			1,539,576.00

Battlefield Fire Protection District Transaction Detail By Account

January through September 2023

	Name	Paid Amount
4000 · Revenue		
4050 · Miscellaneous Revenue		
	GovDeals	410.00
	BMI Company	10.00
	LexisNexis	10.00
	XXX Scott Lambeth	50.00
	Mark Pon	50.00
	Stormy Davis	50.00
	Darrell Decker	50.00
	LexisNexis	10.00
	Ozarks Technical Community College	1,200.00
	SEA, LTD	10.00
	Greene County Treasurer	144.19
	LexisNexis	10.00
	GovDeals	5.00
	VFIS	6,661.9
	VFIS	1,799.00
	GovDeals	17.00
	Ozarks Technical Community College	2,900.00
	GovDeals	1.00
	GovDeals	3.00
	GovDeals	112.00
	GovDeals	486.00
		135.00
	Progressive Business Publications	10.00
	Shelter Insurance	10.00
Total 4050 · Miscellaneous Revenue		14,144.14
Total 4000 · Revenue		14,144.14
AL		14,144.14



BATTLEFIELD FIRE PROTECTION DISTRICT

www.battlefieldfire.com

 Street
 FAX:
 (417) 887-9914

 55619
 CELL:
 (417) 343-4504

 PHONE:(417) 881-9018
 (417) 343-4504



Administration – Chief Moore

- I met with the Shop to discuss potential items for FY24. I am in receipt of a letter to open portions of the CBA for Impact Bargaining.
- We initiated the new return-to-work policy which brought two individuals back to work. Both are very happy.
- I attended the annual Community Partnerships of the Ozarks meeting/luncheon.

4117 W. Second Street

Battlefield, MO 65619

- The family BBQ on the 23rd was well attended. Special thank you to Chief Anderson and his committee for their work to make this event happen.
- We hosted LAGERS for an informational meeting to discuss moves to L6 or L11 as well as a conversation for non-contributory. I will have more information about this at the budget workshop.
- I am attending the Missouri Fire Fighter Memorial service in Kingdom City, MO on the 7th.
- I will be out of town October 22-28 for a national communications exercise in Oklahoma.
- I was accepted to a National Fire Academy course for Fire Department Financial Management in March of 2024.

Operations – Deputy Chief Reynolds

- Total calls for September = 164
 - 5 Building fires
 - \circ Total Calls YTD = 1686 (6.3% increase)
 - YTD 2022 = 1586
- Average Response Time for September = 6.09 minutes**
 - \circ Average Response Time YTD = 5.65 minutes
 - Target time is 7:00 minutes.
 - ** Response times will be impacted with the closure of Plainview **
 - Turnout time for September = 1:21
 - \circ Turnout time YTD = 1:19
 - Target time is 1:30
 - Lexipol on-boarding:
 - Policies approved by the last board meeting have been sent out for acknowledgment.
 - I spoke with our representative last week. Due to the progress we've made, he will be looking to shuffle the balance of our tier funds over to the Daily Training Bulletin (DTB) tiers. This will fund the creation, maintenance, and tracking of that data. It will also provide Chief Burr with in-service training on how to interpret that data.
- Performance evaluations are being conducted on all personnel.
- Battalion Chiefs Crump, Dukewits, and Monnig were recognized with Green Sheets for their roles in planning the new response protocols. Captain Childs was also recognized, and he actually spearheaded this discussion, to ensure our citizens' services were minimally impacted.
- 144813 is still being upfitted. Looking at the mid-November time frame for ceremony.
- Maintenance items and projects have slowed the progress of both the new pumper and the new BC Rig.
- I have been asked by Logan-Rogersville to facilitate their promotional process. It will be on October 16th.
- I am in the office on modified duty.
- I will be on vacation from October 25th through November 3rd.



BATTLEFIELD FIRE PROTECTION DISTRICT

www.battlefieldfire.com

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4117 W. Second Street **CELL:** (417) 343-4504 Battlefield, MO 65619 **PHONE:**(417) 881-9018

Support Services – Division Chief Anderson (as of 10-1-23)

Community Risk Reduction Activities

- Total contacts made through social media, the District website and Google Business = 21,915. •
- Crews installed 4 smoke alarms for citizens.
- Attended a meeting with Abilities First to discuss resources for an autism and cognitive disability awareness program.
- Attended training on risk-based response to Li battery incidents.
- Continued progress toward launching the District's new Collector App for QAPs. •
- Attended a meeting to review progress on the District's community risk assessment. •
- Proctored a Driver/Operator exam for the Division of Fire safety
- Continued scheduling for Fire Prevention Month.
- Assisted with preparations for the District's annual family BBQ event.
- Crews attended several PR events for local agencies and HOAs.
- Crews began providing Fire Prevention Month presentations to local daycares and preschools.

Workers Compensation, Safety, and Human Resources

- The District had no work comp claims for this period. •
- Continued to monitor active work comp claims.
- Attended a meeting with CoxHealth to review billing issues.
- Updated wording in the District's modified duty policy for Board review. •
- Attended a meeting of the District's Awards Committee. •
- Attended an educational meeting on the District's new Cordico App. •
- Attended a meeting with King Built Properties to discuss Knox Box requirements.
- Attended the LAGERS informational meeting.
- Completed evaluations for Support Services staff.
- Attended a meeting of the District's Safety Committee.
- Attended a meeting to review the District's workers compensation coverage for 2024.

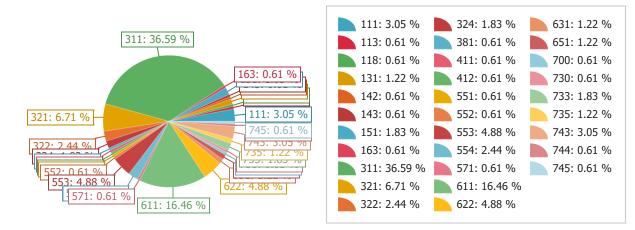
<u>Training – Division Chief B</u>urr

- Training hours for September: 1,327 hours •
 - \circ YTD Hours = 11,825 hours
 - YTD 2022 = 11,700 hours
- The academy graduation was held on the 27th. The five recruits that graduated are now on shift.
- I submitted all of the paperwork for the academy to the Division of Fire.
- The Division of Fire will be hosting a regional testing event here this month.
- I sent a request for budget proposals to the staff and have already had several turned in.
- Attended an Exercise Planning Workgroup meeting for Greene County OEM. ٠
- We received the gear we ordered in April and I got it issued out. This is from a new vendor so I will be evaluating how well it holds up.



BATTLEFIELD FIRE PROT. DIST.

4117 W. SECOND ST., BATTLEFIELD, MO 65619 OFFICE: 417-881-9018 FAX: 417-887-9914



Incident Reports By Incident Type, Summary

Incident Type	Total Incidents	Percent
111 - Building fire	5	3.05%
113 - Cooking fire, confined to container	1	0.61%
118 - Trash or rubbish fire, contained	1	0.61%
131 - Passenger vehicle fire	2	1.22%
142 - Brush or brush-and-grass mixture fire	1	0.61%
143 - Grass fire	1	0.61%
151 - Outside rubbish, trash or waste fire	3	1.83%
163 - Outside gas or vapor combustion explosion	1	0.61%
311 - Medical assist, assist EMS crew	60	36.59%
321 - EMS call, excluding vehicle accident with injury	11	6.71%
322 - Motor vehicle accident with injuries	4	2.44%
324 - Motor vehicle accident with no injuries.	3	1.83%
381 - Rescue or EMS standby	1	0.61%
411 - Gasoline or other flammable liquid spill	1	0.61%
412 - Gas leak (natural gas or LPG)	1	0.61%
551 - Assist police or other governmental agency	1	0.61%
552 - Police matter	1	0.61%

Incident Type	Total Incidents	Percent
553 - Public service	8	4.88%
554 - Assist invalid	4	2.44%
571 - Cover assignment, standby, moveup	1	0.61%
611 - Dispatched & canceled en route	27	16.46%
622 - No incident found on arrival at dispatch address	8	4.88%
631 - Authorized controlled burning	2	1.22%
651 - Smoke scare, odor of smoke	2	1.22%
700 - False alarm or false call, other	1	0.61%
730 - System malfunction, other	1	0.61%
733 - Smoke detector activation due to malfunction	3	1.83%
735 - Alarm system sounded due to malfunction	2	1.22%
743 - Smoke detector activation, no fire - unintentional	5	3.05%
744 - Detector activation, no fire - unintentional	1	0.61%
745 - Alarm system activation, no fire - unintentional	1	0.61%

Total Number of Incidents: 164

Total Number of Incident Types: 31



BATTLEFIELD FIRE PROT. DIST.

4117 W. SECOND ST., BATTLEFIELD, MO 65619 OFFICE: 417-881-9018 FAX: 417-887-9914

Department Turnout Time by Shift

Department Average Turnout: 08:02

Incident Number	Alarm Time	Enroute Time	Turnout Time (min:sec)

Shift Average Turnout: 00:00

A SHIFT			
Incident Number	Alarm Time	Enroute Time	Turnout Time (min:sec)
2301652	09/25/23 10:13:16	09/25/2023 10:31:06	17:50
2301563	09/08/23 08:22:26	09/08/2023 08:27:13	04:47
2301597	09/15/23 02:43:44	09/15/2023 02:47:01	03:17
2301630	09/19/23 11:27:34	09/19/2023 11:30:39	03:05
2301519	09/01/23 14:59:10	09/01/2023 15:01:56	02:46
2301659	09/26/23 01:59:49	09/26/2023 02:02:30	02:41
2301520	09/01/23 17:10:06	09/01/2023 17:12:45	02:39
2301626	09/19/23 10:50:20	09/19/2023 10:52:55	02:35
2301621	09/19/23 11:03:03	09/19/2023 11:05:27	02:24
2301586	09/13/23 20:37:52	09/13/2023 20:40:10	02:18
2301658	09/25/23 23:42:35	09/25/2023 23:44:44	02:09
2301530	09/02/23 23:25:53	09/02/2023 23:27:52	01:59
2301654	09/26/23 07:59:51	09/26/2023 08:01:48	01:57
2301558	09/08/23 23:42:00	09/08/2023 23:43:57	01:57
2301589	09/14/23 12:42:22	09/14/2023 12:44:13	01:51
2301624	09/19/23 16:32:37	09/19/2023 16:34:22	01:45
2301525	09/01/23 23:23:34	09/01/2023 23:25:11	01:37
2301524	09/01/23 21:43:22	09/01/2023 21:44:55	01:33

2301596	09/14/23 23:34:00	09/14/2023 23:35:31	01:31
2301529	09/01/23 21:37:46	09/01/2023 21:39:17	01:31
2301653	09/25/23 19:40:40	09/25/2023 19:42:11	01:31
2301651	09/25/23 21:44:13	09/25/2023 21:45:43	01:30
2301556	09/07/23 08:48:45	09/07/2023 08:50:11	01:26
2301526	09/01/23 16:12:06	09/01/2023 16:13:29	01:23
2301527	09/02/23 07:41:42	09/02/2023 07:43:03	01:21
2301590	09/14/23 13:09:30	09/14/2023 13:10:50	01:20
2301591	09/13/23 15:03:19	09/13/2023 15:04:38	01:19
2301660	09/26/23 22:09:47	09/26/2023 22:11:03	01:16
2301657	09/25/23 16:43:50	09/25/2023 16:45:04	01:14
2301523	09/01/23 21:01:44	09/01/2023 21:02:55	01:11
2301595	09/14/23 23:24:53	09/14/2023 23:26:04	01:11
2301594	09/14/23 20:08:24	09/14/2023 20:09:33	01:09
2301593	09/13/23 17:18:13	09/13/2023 17:19:21	01:08
2301627	09/19/23 15:02:43	09/19/2023 15:03:47	01:04
2301551	09/07/23 07:10:15	09/07/2023 07:11:15	01:00
2301655	09/25/23 16:01:00	09/25/2023 16:01:58	00:58
2301650	09/25/23 14:03:33	09/25/2023 14:04:28	00:55
2301622	09/19/23 18:48:44	09/19/2023 18:49:37	00:53
2301587	09/13/23 18:24:55	09/13/2023 18:25:43	00:48
2301656	09/25/23 21:07:01	09/25/2023 21:07:41	00:40
2301555	09/08/23 13:04:17	09/08/2023 13:04:53	00:36
2301625	09/19/23 14:42:03	09/19/2023 14:42:35	00:32
2301553	09/07/23 17:33:41	09/07/2023 17:34:10	00:29
2301552	09/08/23 07:39:56	09/08/2023 07:40:24	00:28
2301528	09/02/23 18:33:12	09/02/2023 18:33:40	00:28
2301631	09/20/23 19:14:27	09/20/2023 19:14:51	00:24
2301649	09/25/23 10:08:19	09/25/2023 10:08:31	00:12
2301557	09/07/23 13:12:15	09/07/2023 13:12:27	00:12
2301623	09/19/23 07:44:53	09/19/2023 07:45:01	00:08
2301521	09/01/23 17:28:31	09/01/2023 17:28:32	00:01
2301554	09/07/23 16:04:16	09/07/2023 16:04:17	00:01
2301592	09/14/23 14:24:31	09/14/2023 14:24:31	00:00

2301628

09/19/23 17:04:29

00:00

Shift Average Turnout: 0-197008

B SHIFT			
Incident Number	Alarm Time	Enroute Time	Turnout Time (min:sec)
2301639	09/21/23 19:41:02	09/21/2023 19:47:08	06:06
2301637	09/22/23 07:46:54	09/22/2023 07:49:37	02:43
2301638	09/22/23 15:58:50	09/22/2023 16:00:44	01:54
2301607	09/17/23 00:39:11	09/17/2023 00:41:05	01:54
2301535	09/04/23 07:23:17	09/04/2023 07:25:10	01:53
2301664	09/27/23 07:39:42	09/27/2023 07:41:32	01:50
2301532	09/03/23 16:31:40	09/03/2023 16:33:28	01:48
2301640	09/22/23 19:02:29	09/22/2023 19:04:12	01:43
2301566	09/09/23 22:15:58	09/09/2023 22:17:40	01:42
2301570	09/10/23 15:55:34	09/10/2023 15:57:13	01:39
2301670	09/28/23 17:20:28	09/28/2023 17:22:04	01:36
2301667	09/28/23 09:56:31	09/28/2023 09:58:04	01:33
2301568	09/10/23 07:38:44	09/10/2023 07:40:14	01:30
2301533	09/03/23 19:18:15	09/03/2023 19:19:45	01:30
2301565	09/09/23 10:25:06	09/09/2023 10:26:36	01:30
2301540	09/04/23 08:20:08	09/04/2023 08:21:37	01:29
2301537	09/04/23 10:47:57	09/04/2023 10:49:25	01:28
2301608	09/17/23 06:36:42	09/17/2023 06:38:10	01:28
2301598	09/15/23 07:34:35	09/15/2023 07:36:02	01:27
2301599	09/15/23 13:14:32	09/15/2023 13:15:53	01:21
2301641	09/22/23 14:11:31	09/22/2023 14:12:51	01:20
2301635	09/22/23 11:29:59	09/22/2023 11:31:19	01:20
2301536	09/04/23 12:29:50	09/04/2023 12:31:07	01:17
2301560	09/09/23 10:25:22	09/09/2023 10:26:36	01:14
2301665	09/28/23 08:38:56	09/28/2023 08:40:09	01:13
2301662	09/28/23 08:26:14	09/28/2023 08:27:27	01:13
2301569	09/10/23 17:46:26	09/10/2023 17:47:38	01:12
2301674	09/29/23 06:44:52	09/29/2023 06:46:02	01:10

2301672	09/28/23 17:22:04	09/28/2023 17:23:14	01:10
2301571	09/09/23 15:13:02	09/09/2023 15:14:12	01:10
2301601	09/16/23 14:34:47	09/16/2023 14:35:56	01:09
2301522	09/01/23 06:42:34	09/01/2023 06:43:42	01:08
2301559	09/09/23 08:37:13	09/09/2023 08:38:16	01:03
2301666	09/27/23 20:51:29	09/27/2023 20:52:32	01:03
2301534	09/03/23 21:47:48	09/03/2023 21:48:49	01:01
2301603	09/15/23 21:45:17	09/15/2023 21:46:17	01:00
2301663	09/27/23 11:00:47	09/27/2023 11:01:46	00:59
2301669	09/27/23 10:55:45	09/27/2023 10:56:43	00:58
2301673	09/28/23 22:01:58	09/28/2023 22:02:55	00:57
2301632	09/21/23 20:30:57	09/21/2023 20:31:51	00:54
2301567	09/09/23 23:29:01	09/09/2023 23:29:46	00:45
2301562	09/09/23 19:30:06	09/09/2023 19:30:50	00:44
2301671	09/28/23 11:51:23	09/28/2023 11:52:06	00:43
2301602	09/15/23 09:49:21	09/15/2023 09:50:04	00:43
2301668	09/27/23 16:49:23	09/27/2023 16:49:59	00:36
2301561	09/09/23 08:58:50	09/09/2023 08:59:22	00:32
2301661	09/27/23 09:05:50	09/27/2023 09:06:20	00:30
2301539	09/03/23 18:13:41	09/03/2023 18:14:09	00:28
2301633	09/22/23 11:12:50	09/22/2023 11:13:15	00:25
2301634	09/21/23 11:18:38	09/21/2023 11:18:58	00:20
2301604	09/16/23 12:52:29	09/16/2023 12:52:46	00:17
2301606	09/16/23 20:18:02	09/16/2023 20:18:19	00:17
2301564	09/09/23 07:40:57	09/09/2023 07:41:08	00:11
2301541	09/03/23 17:38:54	09/03/2023 17:39:00	00:06
2301605	09/16/23 20:52:09	09/16/2023 20:52:13	00:04
2301600	09/16/23 01:08:22	09/16/2023 01:08:25	00:03
2301642	09/22/23 20:32:37	09/22/2023 20:32:38	00:01
2301538	09/04/23 21:25:20	09/04/2023 21:25:20	00:00
2301636	09/21/23 21:29:29	09/21/2023 21:29:29	00:00

Shift Average Turnout: 01:08

C SHIFT			
Incident Number	Alarm Time	Enroute Time	Turnout Time (min:sec)
2301679	09/29/23 00:00:00	09/29/2023 17:59:33	1079:33
2301680	09/29/23 18:40:46	09/29/2023 18:44:21	03:35
2301585	09/12/23 20:47:30	09/12/2023 20:50:36	03:06
2301588	09/13/23 02:17:32	09/13/2023 02:20:17	02:45
2301584	09/13/23 01:13:45	09/13/2023 01:16:23	02:38
2301643	09/24/23 06:40:18	09/24/2023 06:42:33	02:15
2301518	09/01/23 01:58:00	09/01/2023 02:00:13	02:13
2301581	09/12/23 00:53:00	09/12/2023 00:55:11	02:11
2301646	09/25/23 00:56:29	09/25/2023 00:58:39	02:10
2301648	09/25/23 05:43:01	09/25/2023 05:45:04	02:03
2301619	09/18/23 22:59:57	09/18/2023 23:01:58	02:01
2301615	09/17/23 14:00:09	09/17/2023 14:02:10	02:01
2301645	09/24/23 07:59:27	09/24/2023 08:01:20	01:53
2301543	09/06/23 05:33:19	09/06/2023 05:35:06	01:47
2301647	09/24/23 22:57:10	09/24/2023 22:58:53	01:43
2301678	09/30/23 12:30:48	09/30/2023 12:32:28	01:40
2301611	09/18/23 06:27:46	09/18/2023 06:29:26	01:40
2301644	09/24/23 12:11:29	09/24/2023 12:13:09	01:40
2301542	09/05/23 10:23:38	09/05/2023 10:25:16	01:38
2301577	09/12/23 07:30:38	09/12/2023 07:32:09	01:31
2301576	09/11/23 20:58:00	09/11/2023 20:59:29	01:29
2301544	09/06/23 08:03:34	09/06/2023 08:05:02	01:28
2301545	09/05/23 18:30:54	09/05/2023 18:32:21	01:27
2301574	09/11/23 13:05:32	09/11/2023 13:06:53	01:21
2301549	09/06/23 19:55:01	09/06/2023 19:56:21	01:20
2301550	09/07/23 06:09:47	09/07/2023 06:11:02	01:15
2301573	09/11/23 07:44:37	09/11/2023 07:45:48	01:11
2301612	09/17/23 15:28:35	09/17/2023 15:29:46	01:11
2301582	09/12/23 18:53:52	09/12/2023 18:55:03	01:11
2301575	09/11/23 11:23:00	09/11/2023 11:24:06	01:06
2301681	09/30/23 18:02:10	09/30/2023 18:03:15	01:05

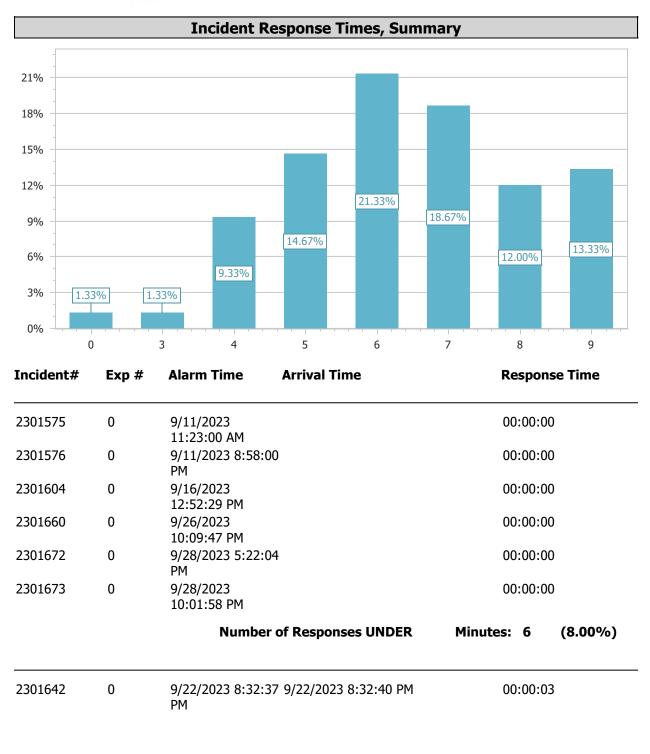
2301682	09/30/23 18:52:39	09/30/2023 18:53:44	01:05
2301547	09/06/23 15:57:16	09/06/2023 15:58:21	01:05
2301614	09/17/23 17:21:17	09/17/2023 17:22:22	01:05
2301609	09/17/23 12:15:33	09/17/2023 12:16:37	01:04
2301677	09/29/23 14:56:30	09/29/2023 14:57:30	01:00
2301613	09/17/23 15:14:09	09/17/2023 15:15:09	01:00
2301616	09/18/23 14:45:26	09/18/2023 14:46:26	01:00
2301620	09/19/23 05:57:15	09/19/2023 05:58:12	00:57
2301580	09/12/23 13:46:14	09/12/2023 13:47:05	00:51
2301610	09/17/23 15:51:22	09/17/2023 15:52:12	00:50
2301578	09/12/23 12:38:03	09/12/2023 12:38:51	00:48
2301617	09/18/23 10:10:31	09/18/2023 10:11:12	00:41
2301683	09/30/23 11:14:14	09/30/2023 11:14:53	00:39
2301546	09/06/23 10:59:19	09/06/2023 10:59:36	00:17
2301676	09/29/23 11:45:50	09/29/2023 11:46:06	00:16
2301675	09/29/23 16:13:19	09/29/2023 16:13:28	00:09
2301583	09/12/23 15:55:00	09/12/2023 15:55:09	00:09
2301618	09/18/23 15:41:57	09/18/2023 15:42:02	00:05
2301548	09/06/23 17:23:35	09/06/2023 17:23:36	00:01

Shift Average Turnout: 0-208594



BATTLEFIELD FIRE PROT. DIST.

4117 W. SECOND ST., BATTLEFIELD, MO 65619 OFFICE: 417-881-9018 FAX: 417-887-9914



Incident#	Exp #	Alarm Time	Arrival Time		Re	espor	nse Time
		Number	of Responses UNDER	1 M	linutes:	7	(9.33%)
2301635	0	9/22/2023 11:29:59 AM	9/22/2023 11:33:45 AM		00):03:4	6
		Number	of Responses UNDER	4 M	linutes:	8	(10.67%)
2301526	0	9/1/2023 4:12:06 PM	9/1/2023 4:16:33 PM		00):04:2	7
2301534	0	9/3/2023 9:47:48 PM	9/3/2023 9:52:01 PM		00:04:13		
2301553	0		9/7/2023 5:38:30 PM		00:04:49		
2301564	0		9/9/2023 7:45:32 AM		00:04:35		
2301606	0		9/16/2023 8:22:27 PM		00:04:25		
2301613	0		9/17/2023 3:18:49 PM		00:04:40		
2301623	0		9/19/2023 7:49:38 AM		00):04:4	5
		Number	of Responses UNDER	5 M	linutes:	15	(20.00%)
2201520		0/2/2022 (.12.41	0/2/2022 (-10-02 PM				
2301539	0	9/3/2023 6:13:41 PM	9/3/2023 6:19:03 PM		00:05:22		
2301545	0	9/5/2023 6:30:54 PM	9/5/2023 6:36:36 PM		00:05:42		
2301544		9/6/2023 8:03:34	9/6/2023 8:08:51 AM		00:05:17		
	0		5/0/2025 0:00:51 AM		00):05:1	7
2301568	0 0	AM 9/10/2023 7:38:44	9/10/2023 7:43:44 AM):05:1):05:0	
2301568 2301609		AM 9/10/2023 7:38:44 AM 9/17/2023			00		0
	0	AM 9/10/2023 7:38:44 AM 9/17/2023 12:15:33 PM 9/25/2023	9/10/2023 7:43:44 AM		00 00):05:0	0 9
2301609	0 0	AM 9/10/2023 7:38:44 AM 9/17/2023 12:15:33 PM 9/25/2023 10:08:19 AM 9/25/2023 2:03:33	9/10/2023 7:43:44 AM 9/17/2023 12:21:02 PM		00 00 00):05:0):05:2	0 9 8
2301609 2301649	0 0 0	AM 9/10/2023 7:38:44 AM 9/17/2023 12:15:33 PM 9/25/2023 10:08:19 AM 9/25/2023 2:03:33 PM 9/25/2023	9/10/2023 7:43:44 AM 9/17/2023 12:21:02 PM 9/25/2023 10:14:17 AM):05:0):05:2):05:5	0 9 8 4
2301609 2301649 2301650	0 0 0 0	AM 9/10/2023 7:38:44 AM 9/17/2023 12:15:33 PM 9/25/2023 10:08:19 AM 9/25/2023 2:03:33 PM 9/25/2023 11:42:35 PM	9/10/2023 7:43:44 AM 9/17/2023 12:21:02 PM 9/25/2023 10:14:17 AM 9/25/2023 2:09:27 PM):05:0):05:2):05:5):05:5	0 9 8 4 0

Incident#	Exp #	Alarm Time	Arrival Time		Response Time		
2301675	0		9 9/29/2023 4:18:43 PM		00:05:24		
		Number	of Responses UNDER	6	Minutes: 26 (34.67%)		
2301522	0	9/1/2023 6:42:34 AM	9/1/2023 6:49:05 AM		00:06:31		
2301527	0		9/2/2023 7:47:56 AM		00:06:14		
2301537	0		7 9/4/2023 10:54:12 AM		00:06:15		
2301536	0		0 9/4/2023 12:36:36 PM		00:06:46		
2301557	0		9/7/2023 1:18:28 PM		00:06:13		
2301563	0		9/8/2023 8:28:28 AM		00:06:02		
2301561	0		9/9/2023 9:05:41 AM		00:06:51		
2301571	0		9/9/2023 3:19:04 PM		00:06:02		
2301569	0		6 9/10/2023 5:53:05 PM		00:06:39		
2301603	0		7 9/15/2023 9:51:33 PM		00:06:16		
2301612	0		5 9/17/2023 3:34:41 PM		00:06:06		
2301610	0		2 9/17/2023 3:58:02 PM		00:06:40		
2301611	0		6 9/18/2023 6:34:21 AM		00:06:35		
2301620	0		5 9/19/2023 6:03:47 AM		00:06:32		
2301637	0		4 9/22/2023 7:53:50 AM		00:06:56		
2301638	0		0 9/22/2023 4:05:12 PM		00:06:22		
			of Responses UNDER	7	Minutes: 42 (56.00%)		
2301524	0		9/1/2023 9:51:12 PM		00:07:50		
2301525	0	PM 9/1/2023 11:23:34 PM	4 9/1/2023 11:31:17 PM		00:07:43		

Incident#	Exp #	Alarm Time	Arrival Time	Response Time
2301540	0	9/4/2023 8:20:08 AM	9/4/2023 8:27:15 AM	00:07:07
2301551	0	9/7/2023 7:10:15 AM	9/7/2023 7:17:35 AM	00:07:20
2301556	0	9/7/2023 8:48:45 AM	9/7/2023 8:56:18 AM	00:07:33
2301566	0	9/9/2023 10:15:58 PM	3 9/9/2023 10:23:57 PM	00:07:59
2301574	0	9/11/2023 1:05:32 PM	2 9/11/2023 1:13:31 PM	00:07:59
2301599	0	9/15/2023 1:14:32 PM	2 9/15/2023 1:21:43 PM	00:07:11
2301641	0	9/22/2023 2:11:31 PM	. 9/22/2023 2:19:15 PM	00:07:44
2301657	0	9/25/2023 4:43:50 PM	9/25/2023 4:51:28 PM	00:07:38
2301664	0	9/27/2023 7:39:42 AM	2 9/27/2023 7:46:49 AM	00:07:07
2301661	0	9/27/2023 9:05:50 AM	9/27/2023 9:13:27 AM	00:07:37
2301683	0	9/30/2023 11:14:14 AM	9/30/2023 11:21:21 AM	00:07:07
2301682	0	9/30/2023 6:52:39 PM	9/30/2023 7:00:03 PM	00:07:24

Number of Responses UNDER 8 Minutes: 56 (74.67%)

2301530	0	9/2/2023 11:25:53 9/2/2023 11:34:18 PM	PM 00:08:25
2301532	0	9/3/2023 4:31:40 9/3/2023 4:40:05 I PM	PM 00:08:25
2301588	0	9/13/2023 2:17:32 9/13/2023 2:26:28 AM	AM 00:08:56
2301632	0	9/21/2023 8:30:57 9/21/2023 8:39:18 PM	PM 00:08:21
2301654	0	9/26/2023 7:59:51 9/26/2023 8:08:28 AM	AM 00:08:37
2301669	0	9/27/2023 9/27/2023 11:04:0 10:55:45 AM	0 AM 00:08:15
2301671	0	9/28/2023 9/28/2023 11:59:3 11:51:23 AM	7 AM 00:08:14
2301674	0	9/29/2023 6:44:52 9/29/2023 6:53:27 AM	AM 00:08:35
2301678	0	9/30/2023 9/30/2023 12:38:5 12:30:48 PM	0 PM 00:08:02

Incident#	Exp #	Alarm Time Arrival Time			Response Time		
		Number of	Responses UNDER	9	Minutes: 65	(86.67%)	
2301559	0	9/9/2023 8:37:13 9 AM)/9/2023 8:47:12 AM		00:09:59		
2301602	0	9/15/2023 9:49:21 9 AM	/15/2023 9:58:50 AM		00:09:29		
2301626	0	9/19/2023 9 10:50:20 AM)/19/2023 10:59:50 AM	1	00:09:3	0	
		Number of	Responses UNDER	10	Minutes: 68	(90.67%)	
2301528	0	9/2/2023 6:33:12 9 PM	0/2/2023 6:43:45 PM		00:10:3	3	
2301597	0		/15/2023 2:53:44 AM		00:10:00		
2301680	0		0/29/2023 6:51:31 PM		00:10:4	15	
		Number of	Responses UNDER	11	Minutes: 71	(94.67%)	
2301600	0	9/16/2023 1:08:22 9 AM)/16/2023 1:19:36 AM		00:11:14		
2301630	0)/19/2023 11:38:48 AM	1	00:11:1	.4	
		Number of	Responses UNDER	12	Minutes: 73	(97.33%)	
2301565	0	9/9/2023 10:25:06 9 AM)/9/2023 10:38:23 AM		00:13:1	.7	
2301639	0)/21/2023 7:54:09 PM		00:13:0	17	
		Number of	Responses UNDER	14	Minutes: 75	(100.00%)	

Average Response Time 6.09