

### **AGENDA**

# **Battlefield Fire Protection District Battlefield Volunteer Fire Department**



Regular Board Meeting
4117 W. Second St., Battlefield, MO 65619
Tuesday, May 09, 2023
5:00 PM

### **Preliminaries to the Meeting**

- 1. Call to Order
- 2. Ceremonial Matters
- 4. Roll Call
- 5. Establishment of a Quorum
- 7. Approval of the Meeting's Agenda

### **Approval of Last Month's Minutes**

- 1. Correction of Minutes
- 2. Approval of Regular Minutes

#### **Financial Business**

- 1. Payment of the bills
- 2. Check signing
- 3. Financial statements

#### **Public Comments**

1. Any comments must be submitted via email to <u>info@battlefieldfire.com</u> prior to 5pm on the Monday prior to meeting.

#### **Unfinished Business**

1. None

### **New Business**

- 1. Board By-Laws Update
- 2. Policy updates
- 3. Hiring Firefighter
- 4. General overview

### **Closed Session**

1. Discussion and possible vote concerning: Legal Matters RSMo 610.021 (1), Personnel Records, Performance Ratings, or Records Pertaining to Employees or Applicants for Employment per RSMo 610.021 (13). Closed Session. Closed Vote. Closed Record.

### Adjournment

Representatives of the news media may obtain copies of this notice by contacting the Battlefield Fire Protection District.

Posted: 4/7/2023 12:00 AM certified by the undersigned that a true copy of the foregoing agenda was posted at the Battlefield Administration and Training Center in Battlefield, Missouri.

Fire Chi	ef

## **Statement of Activities**

April 2023

11:22 AM 05/04/2023 Cash Basis

	Apr 23	Jan - Apr 23
Revenue		
4000 · Revenue		
4005 · Tax Revenue	33,471.45	3,667,753.04
4010 · Tax Interest Revenue	3,176.48	6,975.65
4050 · Miscellaneous Revenue	0.00	2,004.19
4060 · Interest Revenue	13,104.04	48,973.68
Total 4000 · Revenue	49,751.97	3,725,706.56
Total Revenue	49,751.97	3,725,706.56
Gross Profit	49,751.97	3,725,706.56
Expense		
5000 · Capital Expense		
5015 · Uniforms/PPE/Bunker Gear	0.00	1,839.99
5020 · Building Lease	0.00	10,725.00
5030 · Information Technology	104.98	1,002.85
5040 · Firefighting/EMS	500.48	2,451.46
5052 · Fitness Equipment	0.00	900.00
5055 · Vehicles	0.00	96,907.61
Total 5000 · Capital Expense	605.46	113,826.91
6000 · Communications		
6003 · MDT/Cell Phones	997.03	3,235.02
6020 · Managed IT Service	750.00	3,825.00
Total 6000 · Communications	1,747.03	7,060.02
6100 · Insurance		
6110 · Workman's Compensation	0.00	67,280.10
6115 · Commercial & Property	0.00	23,484.00
6120 · Medical, Dental, Vision	16,952.10	87,113.00
6125 · FFAM Dues	0.00	4,580.00
Total 6100 · Insurance	16,952.10	182,457.10
6200 · Maintenance & Repairs		
6205 · Gas/Diesel	2,661.38	15,442.84
6210 · Apparatus Repair	7,077.84	21,655.36
6215 · Stations & Buildings	644.84	5,641.80
6225 · Equipment Maintenance	51.90	1,511.06
6235 · Headquarters Maintenance	1,272.42	5,032.86
6255 · Maintenance Shop Equipment	0.00	136.44
6275 · Office Equipment	0.00	397.47
Total 6200 · Maintenance & Repairs	11,708.38	49,817.83
6300 · Office/Stations		
6305 · Software Expense	0.00	11,588.38
6315 · Accounting Fees	790.00	3,579.90
6325 · Postage/Shipping	0.00	41.94

	Apr 23	Jan - Apr 23
6330 · Subscriptions/Memberships	150.00	3,295.68
6335 · Advertising/Printing/Postings	0.00	71.70
Total 6300 · Office/Stations	940.00	18,577.60
6400 · Training		
6410 · Training Classes	2,297.87	11,732.55
6415 · Equipment	0.00	434.94
Total 6400 · Training	2,297.87	12,167.49
6500 · Legal		
6510 · Audit Fees	0.00	2,565.04
6525 · Cafeteria Pass Thru	-33.45	1,797.33
6530 · Elections	0.00	32,103.50
6535 · Attorney Fees	221.20	1,285.20
Total 6500 · Legal	187.75	37,751.07
6600 · Salaries		
6605 · District Personnel	149,916.80	608,515.46
6610 · Board of Directors		
6612 · Chaplain Expense	72.88	291.52
6610 · Board of Directors - Other	633.33	2,233.32
Total 6610 · Board of Directors	706.21	2,524.84
6620 · Employer Payroll Taxes	2,053.33	8,269.97
6625 · Lagers	12,146.87	68,651.05
6635 · Uniforms	308.29	1,658.87
6640 · 457 Pass Thru	0.00	3,775.94
6655 · Expense Account	17.90	252.68
6665 · Special Overtime	320.16	2,277.09
6668 · Union Dues Passthrough	1,917.66	2,969.28
Total 6600 · Salaries	167,387.22	698,895.18
6700 · Medical		
6710 · Employee Physicals/POET	0.00	128.74
Total 6700 · Medical	0.00	128.74
6750 · Utilities		
6755 · Water	111.30	444.00
6760 · Sanitation	0.00	1,451.95
6765 · Sewer	185.77	750.90
6770 · Electric/Gas	2,648.68	14,064.91
6775 · Internet/Phones/Cable	1,403.63	6,228.40
Total 6750 · Utilities	4,349.38	22,940.16
6800 · Supplies		
6810 · Public Relations/Outreach	2,927.44	8,727.24
6815 · Logo Imprinted Supplies	215.00	215.00
6820 · Fire & EMS Expendables	522.00	3,093.89
6825 · Office Supplies	77.79	646.85
6830 · Janitorial Supplies	568.31	1,637.31
6835 · Stations/Buildings Supplies	209.00	525.91

	Apr 23	Jan - Apr 23
Total 6800 · Supplies	4,519.54	14,846.20
6850 · Property Improvements		
6860 · Stations/Buildings	0.00	500.00
Total 6850 · Property Improvements	0.00	500.00
Total Expense	210,694.73	1,158,968.30
Net Revenue	-160,942.76	2,566,738.26

Statement of Net Assets As of April 30, 2023	11:22 AM 05/04/2023 Cash Basis Apr 30, 23
ASSETS	745. 00, 20
Current Assets	
Checking/Savings	
1000 · OakStar - ICS	4,741,652.19
1005 · OakStar - Money Market	60,827.62
1025 · Oakstar - Operating	118,015.38
1105 · Petty Cash	131.66
1199 · Allowance for Restricted Funds	-2,214,380.00
Total Checking/Savings	2,706,246.85
Total Current Assets	2,706,246.85
Fixed Assets	
1505 · Office Equipment	3,056.64
Total Fixed Assets	3,056.64
TOTAL ASSETS	2,709,303.49
LIABILITIES & Revenue	
Revenue	
3200 · Fund Balances	
3100 · Restricted Fund - Operating	-700,000.00
3120 · Restricted Fund-Emergency Equip	-1,014,380.00
3140 · Restricted Fund - Bldg Reserve	-500,000.00
3200 · Fund Balances	2,487,239.86
Total 3200 · Unrestricted Fund Balances	272,859.86
32000 · Retained Earnings	-130,294.63
Net Revenue	2,566,738.26
Total Revenue	2,709,303.49
TOTAL LIABILITIES & Revenue	2,709,303.49

## **Statement of Cash Flows**

April 2023 Cash Basis

11:23 AM

	Apr 23	Mar 23	% Change
Revenue			
4000 · Revenue			
4005 · Tax Revenue	33,471.45	49,857.97	-32.87%
4010 · Tax Interest Revenue	3,176.48	0.00	100.0%
4050 · Miscellaneous Revenue	0.00	10.00	-100.0%
4060 · Interest Revenue	13,104.04	15,915.00	-17.66%
Total 4000 · Revenue	49,751.97	65,782.97	-24.37%
Total Revenue	49,751.97	65,782.97	-24.37%
Gross Profit	49,751.97	65,782.97	-24.37%
Expense			
5000 · Capital Expense			
5015 · Uniforms/PPE/Bunker Gear	0.00	70.35	-100.0%
5030 · Information Technology	104.98	0.00	100.0%
5040 · Firefighting/EMS	500.48	0.00	100.0%
5055 · Vehicles	0.00	421.61	-100.0%
Total 5000 · Capital Expense	605.46	491.96	23.07%
6000 · Communications			
6003 · MDT/Cell Phones	997.03	985.53	1.17%
6020 · Managed IT Service	750.00	750.00	0.0%
Total 6000 · Communications	1,747.03	1,735.53	0.66%
6100 · Insurance			
6110 · Workman's Compensation	0.00	26,161.56	-100.0%
6120 · Medical, Dental, Vision	16,952.10	18,062.25	-6.15%
Total 6100 · Insurance	16,952.10	44,223.81	-61.67%
6200 · Maintenance & Repairs			
6205 · Gas/Diesel	2,661.38	4,154.69	-35.94%
6210 · Apparatus Repair	7,077.84	2,037.00	247.46%
6215 · Stations & Buildings	644.84	1,182.46	-45.47%
6225 · Equipment Maintenance	51.90	620.48	-91.64%
6235 · Headquarters Maintenance	1,272.42	1,282.44	-0.78%
6275 · Office Equipment	0.00	397.47	-100.0%
Total 6200 · Maintenance & Repairs	11,708.38	9,674.54	21.02%
6300 · Office/Stations			
6305 · Software Expense	0.00	3,095.00	-100.0%
6315 · Accounting Fees	790.00	801.70	-1.46%
6330 · Subscriptions/Memberships	150.00	960.00	-84.38%
Total 6300 · Office/Stations	940.00	4,856.70	-80.65%
6400 · Training			
6410 · Training Classes	2,297.87	336.73	582.41%
6415 · Equipment	0.00	157.24	-100.0%
Total 6400 · Training	2,297.87	493.97	365.18%

	Apr 23	Mar 23	% Change
6500 · Legal			
6510 · Audit Fees	0.00	2,565.04	-100.0%
6525 · Cafeteria Pass Thru	-33.45	-0.12	-27,775.0%
6535 · Attorney Fees	221.20	0.00	100.0%
Total 6500 · Legal	187.75	2,564.92	-92.68%
6600 · Salaries			
6605 · District Personnel	149,916.80	147,915.58	1.35%
6610 · Board of Directors			
6612 · Chaplain Expense	72.88	72.88	0.0%
6610 · Board of Directors - Other	633.33	533.33	18.75%
Total 6610 · Board of Directors	706.21	606.21	16.5%
6620 · Employer Payroll Taxes	2,053.33	2,011.66	2.07%
6625 · Lagers	12,146.87	14,151.81	-14.17%
6635 · Uniforms	308.29	327.97	-6.0%
6640 · 457 Pass Thru	0.00	0.00	0.0%
6655 · Expense Account	17.90	123.19	-85.47%
6665 · Special Overtime	320.16	0.00	100.0%
6668 · Union Dues Passthrough	1,917.66	30.93	6,100.0%
Total 6600 · Salaries	167,387.22	165,167.35	1.34%
6750 · Utilities			
6755 ⋅ Water	111.30	99.30	12.09%
6760 · Sanitation	0.00	865.24	-100.0%
6765 · Sewer	185.77	168.44	10.29%
6770 · Electric/Gas	2,648.68	3,112.44	-14.9%
6775 · Internet/Phones/Cable	1,403.63	1,971.70	-28.81%
Total 6750 · Utilities	4,349.38	6,217.12	-30.04%
6800 · Supplies			
6810 · Public Relations/Outreach	2,927.44	571.94	411.84%
6815 · Logo Imprinted Supplies	215.00	0.00	100.0%
6820 · Fire & EMS Expendables	522.00	753.01	-30.68%
6825 · Office Supplies	77.79	65.98	17.9%
6830 · Janitorial Supplies	568.31	442.07	28.56%
6835 · Stations/Buildings Supplies	209.00	42.08	396.67%
Total 6800 · Supplies	4,519.54	1,875.08	141.03%
6850 · Property Improvements			
6860 · Stations/Buildings	0.00	500.00	-100.0%
Total 6850 · Property Improvements	0.00	500.00	-100.0%
Total Expense	210,694.73	237,800.98	-11.4%
Net Revenue	-160,942.76	-172,018.01	6.44%

	Annual Budget	Apr 23	% Received	Jan-Apr YTD	% Received YTD	Expected	Expected
Revenue							
4000 · Revenue							
4005 · Tax Revenue	3,563,961.00	33,471.45	0.94%	3,667,753.04	102.91%	0.00	103,792.04
4010 · Tax Revenue Interest	15,000.00	3,176.48	21.18%	6,975.65	46.50%	8,024.35	0.00
4030 · Training Room Rental	10,000.00	0.00	0.00%	0.00	0.00%	10,000.00	0.00
4050 · Miscellaneous Revenue	0.00	0.00	0.00%	2,004.19	0.00%	0.00	2,004.19
4060 · Interest Revenue	75,000.00	13,104.04	17.47%	48,973.68	65.30%	26,026.32	13,103.39
Total 4000 · Revenue	3,663,961.00	49,751.97	1.36%	3,725,706.56	101.69%	44,050.67	118,899.62
Expense							
5000 · Capital Expense	Annual Budget	Apr 23	Used in Apr	Jan-Apr YTD	%Budget Osed YTD	Available	Date Over
5015 · Uniforms/PPE/Bunker Gear	45,000.00	0.00	0.00%	1,839.99	4.09%	43,160.01	_
5020 · Building Lease	106,450.00	0.00	0.00%	10,725.00	10.08%	95,725.00	
5030 · Information Technology	10,000.00	104.98	1.05%	1,002.85	10.03%	8,997.15	
5035 · Communications	0.00	0.00	0.00%	0.00	0.00%	0.00	
5040 · Firefighting/EMS	50,000.00	500.48	1.00%	2,451.46	4.90%	47,548.54	
5052 · Fitness Equipment	5,700.00	0.00	0.00%	900.00	15.79%	4,800.00	
5055 · Vehicles	0.00	0.00	0.00%	96,907.61	0.00%	-96,907.61	2/14/2023
Total 5000 · Capital Expense	217,150.00	605.46	0.28%	113,826.91	52.42%	103,323.09	
6000 · Communications							
6003 · MDT/Cell Phones	15,000.00	997.03	6.65%	3,235.02	21.57%	11,764.98	
6020 · Managed IT Service	16,260.00	750.00	4.61%	3,825.00	23.52%	12,435.00	
Total 6000 · Communications	31,260.00	1,747.03	5.59%	7,060.02	22.58%	24,199.98	
6100 · Insurance	Annual Budget	Apr 23	%Budget	Jan-Apr YTD	%Budget Used YTD	Balance Available	
6110 · Workman's Compensation	Annual Budget 148,065.51	0.00			45.44%	80,785.41	
6115 · Commercial & Property	91,583.00	0.00	0.00%		25.64%	68,099.00	
6120 · Medical, Dental, Vision	296,907.00	16,952.10	5.71%	87,113.00	29.34%	209,794.00	
6125 · FFAM Dues	6,000.00	0.00	0.00%	4,580.00	76.33%	1,420.00	
Total 6100 · Insurance	542,555.51	16,952.10	3.12%	182,457.10	33.63%	360,098.41	

	Annual Budget	Apr 23	% Received	Jan-Apr YTD	% Received YTD	Expected	Expe
6200 · Maintenance & Repairs							
6205 · Gas/Diesel	52,000.00	2,661.38	5.12%	15,442.84	29.70%	36,557.16	
6210 · Apparatus Repair	45,000.00	7,077.84	15.73%	21,655.36	48.12%	23,344.64	
6215 · Stations & Buildings	20,000.00	644.84	3.22%	5,641.80	28.21%	14,358.20	
6220 · Lawn Maintenance	10,500.00	0.00	0.00%	0.00	0.00%	10,500.00	
6225 · Equipment Maintenance	7,000.00	51.90	0.74%	1,511.06	21.59%	5,488.94	
6235 · Headquarters Maintenance	15,000.00	1,272.42	8.48%	5,032.86	33.55%	9,967.14	
6250 · Ground/Aeriel Ladder Testing	2,000.00	0.00	0.00%	0.00	0.00%	2,000.00	
6255 · Maintenance Shop Equipment	1,750.00	0.00	0.00%	136.44	7.80%	1,613.56	
6275 · Office Equipment	1,500.00	0.00	0.00%	397.47	26.50%	1,102.53	
6280 · SCBA Flow Testing	4,000.00	0.00	0.00%	0.00	0.00%	4,000.00	•
otal 6200 · Maintenance & Repairs	158,750.00	11,708.38	7.38%	49,817.83	31.38%	108,932.17	
300 · Office/Stations							
6305 · Software Expense	36,040.00	0.00	0.00%	11,588.38	32.15%	24,451.62	
6315 · Accounting Fees	9,400.00	790.00	8.40%	3,579.90	38.08%	5,820.10	
6325 · Postage/Shipping	700.00	0.00	0.00%	41.94	5.99%	658.06	
6330 · Subscriptions/Memberships	8,500.00	150.00	1.76%	3,295.68	38.77%	5,204.32	
6335 · Advertising/Printing/Postings	1,000.00	0.00	0.00%	71.70	7.17%	928.30	_
otal 6300 · Office/Stations	55,640.00	940.00	1.69%	18,577.60	33.39%	37,062.40	_
400 · Training	Annual Budget	Apr 23	Vsed in Apr	Jan-Apr YTD	%Buaget Osea YTD	Available	
6410 · Training Classes	45,200.00	2,297.87	5.08%	11,732.55	25.96%	33,467.45	
6415 · Equipment	10,000.00	0.00	0.00%	434.94	4.35%	9,565.06	
otal 6400 · Training	55,200.00	2,297.87	4.16%	12,167.49	22.04%	43,032.51	

	Annual Budget	Apr 23	% Received	Jan-Apr YTD	% Received YTD	Expected Still	E
500 · Legal							
6510 · Audit Fees	5,700.00	0.00	0.00%	2,565.04	45.00%	3,134.96	
6525 · Cafeteria Pass Thru	1,500.00	-33.45	-2.23%	1,797.33	119.82%	-297.33	
6530 · Elections	15,000.00	0.00	0.00%	32,103.50	214.02%	-17,103.50	
6535 · Attorney Fees	5,000.00	221.20	4.42%	1,285.20	25.70%	3,714.80	
otal 6500 · Legal	27,200.00	187.75	0.69%	37,751.07	138.79%	0.00	
00 · Salaries							
6605 · District Personnel	2,082,279.00	149,916.80	7.20%	608,515.46	29.22%	1,473,763.54	
6610 · Board of Directors							
6612 · Chaplain Expense	2,000.00	72.88	3.64%	291.52	14.58%	1,708.48	
6610 · Board of Directors - Other	9,400.00	633.33	6.74%	2,233.32	23.76%	7,166.68	
Total 6610 · Board of Directors	11,400.00	706.21	6.19%	2,524.84	22.15%	8,875.16	
6620 · Employer Payroll Taxes	38,984.00	2,053.33	5.27%	8,269.97	21.21%	30,714.03	
6625 · Lagers	233,110.00	12,146.87	5.21%	68,651.05	29.45%	164,458.95	
6635 · Uniforms	10,000.00	308.29	3.08%	1,658.87	16.59%	8,341.13	
6640 · 457 Pass Thru	0.00	0.00	0.00%	3,775.94	0.00%	-3,775.94	
6650 · Miscellaneous Board Expense	500.00	0.00	0.00%	0.00	0.00%	500.00	
6655 · Expense Account	2,500.00	17.90	0.72%	252.68	10.11%	2,247.32	
6665 · Special Overtime	45,000.00	320.16	0.71%	2,277.09	5.06%	42,722.91	
6668 · Union Dues Pass Thru	0.00	1,917.66	0.00%	2,969.28	0.00%	-2,969.28	
6675 · Background Check	2,500.00	0.00	0.00%	0.00	0.00%	2,500.00	
tal 6600 · Salaries	2,426,273.00	167,387.22	6.90%	698,895.18	28.81%	1,727,377.82	
00 · Medical	Annual Budget	Apr 23	%Budget Used in Apr	Jan-Apr YTD	%Buaget Usea YTD	Balance Available	
6710 · Employee Physicals/POET	34,500.00	0.00	0.00%	128.74	0.37%	34,371.26	
otal 6700 · Medical	34,500.00	0.00	0.00%	128.74	0.37%	34,371.26	

	Annual Budget	Apr 23	% Received	Jan-Apr YTD	% Received YTD	Expected	Expected
6750 · Utilities							
6755 · Water	2,000.00	111.30	5.57%	444.00	22.20%	1,556.00	
6760 · Sanitation	3,250.00	0.00	0.00%	1,451.95	44.68%	1,798.05	
6765 · Sewer	3,000.00	185.77	6.19%	750.90	25.03%	2,249.10	
6770 · Electric/Gas	35,000.00	2,648.68	7.57%	14,064.91	40.19%	20,935.09	
6775 · Internet/Phones/Cable	14,300.00	1,403.63	9.82%	6,228.40	43.56%	8,071.60	
Total 6750 · Utilities	57,550.00	4,349.38	7.56%	22,940.16	39.86%	34,609.84	
6800 · Supplies							
6810 · Public Relations/Outreach	13,600.00	2,927.44	21.53%	8,727.24	64.17%	4,872.76	
6815 · Logo Imprinted Supplies	2,000.00	215.00	10.75%	215.00	10.75%	1,785.00	
6820 · Fire & EMS Expendables	5,000.00	522.00	10.44%	3,093.89	61.88%	1,906.11	
6825 · Office Supplies	3,000.00	77.79	2.59%	646.85	21.56%	2,353.15	
6830 · Janitorial Supplies	3,000.00	568.31	18.94%	1,637.31	54.58%	1,362.69	
6835 · Stations/Buildings Supplies	2,000.00	209.00	10.45%	525.91	26.30%	1,474.09	
Total 6800 · Supplies	28,600.00	4,519.54	15.80%	14,846.20	51.91%	13,753.80	
6850 · Property Improvements							
6860 · Stations/Buildings	5,000.00	0.00	0.00%	500.00	10.00%	4,500.00	
Total 6850 · Property Improvements	5,000.00	0.00	0.00%	500.00	10.00%	4,500.00	
Total Expense	3,639,678.51	210,694.73	5.79%	1,158,968.30	31.84%	2,455,127.18	
Net Revenue	24,282.49	-160,942.76	-662.79%	2,566,738.26	10570.33%	-2,411,076.51	
Total Budget Amount						2,455,127.18	

Monthly Expenditures	YTD Expenditures
210,694.73	1,158,968.30

**Restricted Funds** 

**Operating Reserve** 

**Emergency Equipment Reserve** 

**Building Reserve** 

**Total Contingency Fund** 

700,000.00 1,014,380.00 500,000.00

2,214,380.00

## Battlefield Fire Protection District Transaction Detail By Account

January through April 2023

	Name	riginal Amount	Paid Amount
4000 · Revenue			
4050 · Miscellaneous Revenue			
	GovDeals	410.00	410.00
	BMI Company	10.00	10.00
	LexisNexis	10.00	10.00
	XXX Scott Lambeth	50.00	50.00
	Mark Pon	50.00	50.00
	Stormy Davis	50.00	50.00
	Darrell Decker	50.00	50.00
	LexisNexis	10.00	10.00
	OTC	1,200.00	1,200.00
	SEA, LTD	10.00	10.00
	Greene County Treasurer	144.19	144.19
	LexisNexis	10.00	10.00
Total 4050 · Miscellaneous Revenue			2,004.19
Total 4000 · Revenue			2,004.19
OTAL			2,004.19

11:28 AM 05/04/23 Cash Basis

# **Statement of Net Activities**

April 2023

	Apr 23
Ordinary Revenue/Expense	
Revenue	
4140 · Interest Revenue	2.04
Total Revenue	2.04
Net Ordinary Revenue	2.04
Net Revenue	2.04

11:28 AM 05/04/23 Cash Basis

## Battlefield Volunteer Fire Department Statement of Net Assets

As of April 30, 2023 Apr 30, 23

<b>ASSETS</b>	
---------------	--

**Current Assets** 

Checking/Savings

 1050 · Oakstar Volunteer Account
 5,512.28

 Total Checking/Savings
 5,512.28

 Total Current Assets
 5,512.28

 TOTAL ASSETS
 5,512.28

LIABILITIES & Revenue

Revenue

 1110 · Retained Earnings
 5,504.13

 Net Revenue
 8.15

 Total Revenue
 5,512.28

 TOTAL LIABILITIES & Revenue
 5,512.28

### BATTLEFIELD FIRE PROTECTION DISTRICT SCOTT MOORE



Fire Chief smoore@battlefieldfire.com

www.battlefieldfire.com



**PHONE:**(417) 881-9018



May 9, 2023

To: Board of Directors

RE: Full-time positions

The district has an opportunity I would like the board to consider. We have five openings in the fire fighter rank. Four of these openings are from resignations/termination and one is a heavy position the board approved in the budget. The expected request for the FY2024 budget is set to include three new positions in the firefighter rank from the passage of the levy. We know from previous experience, the potential for departures and probationary personnel not advancing in the academy is high. I am requesting authorization to hire ten (10) people as soon as June 1<sup>st</sup>, allowing us to start a full academy. We will utilize the existing hiring lists to fill the slots.

The ten new hires will come in at the current base rate of \$34,100. Five of these positions are already included in the budget. Five will be additional hires outside of the current budget. Each starting firefighter generates a rough cost of \$45,000 in salary and benefits. The addition of these five firefighters is estimated to cost \$112,500 (6 months of salary and benefit for 5 people). Year-to-date we are \$103,792 over projected revenue in taxation alone. This does not consider our typical unspent budgeted funds or the typical revenue we continue to receive during the year. I am confident we will be able to absorb these positions without strain to the budget. As a failsafe, reserves exist.

This will allow the district to hire the expected three additional positions and have two heavy positions for future vacancies. I would love to say we will get to 2024 and still have heavy people, unfortunately the likelihood of this is low. If this were to happen, we would allow the positions to fall throughout the year until we return to the max of 48 employees.

I will not be at the meeting in May, I am asking Chief Reynolds to approach this subject. Accept this document as my statement to support the move.

Please contact me if you have any questions.

Chief Moore

### **BATTLEFIELD FIRE PROTECTION DISTRICT**



### www.battlefieldfire.com

4117 W. Second Street FAX: (417) 887-9914 Battlefield, MO 65619 CELL: (417) 343-4504

**PHONE:**(417) 881-9018



### Administration – Chief Moore

- Two grants received.
  - OPS ARPA \$20,000 for radios and equipment to support them. This is a match using \$20,000 of FY 2023 funds assessed from the Equipment Reserve. I attended a 3-hour web training on how to use grant money...
  - Greene County ARPA \$40,000 for Community Risk data analysis and reporting. We do not
    have a requirement for matching with this award other than we already have funds allocated
    in the budget to support this program.
- Completed registration for the board training on June 2<sup>nd</sup> at The Oasis. Pon, Lambeth, Shupert and I are attending. This is a free one-day course.
- I attended Firefighter Day at the Capitol. I was able to spend time with several legislators and elected officials discussing several bills we are watching. Most of which affect personal property tax and workers' compensation benefits.
- The Incident Support Team conducted a full-scale exercise using our Headquarters as an alternate Emergency Operations Center for Greene County Emergency Management.
- I met with Greene County Emergency Management and updated the City of Battlefield/Fire District Emergency Operations Plan.
- I met with the Shop following up from levy and discussed current events.
- Thank you to everyone who put together and attended the Truck Dedication!
- I attended the public meeting by City Utilities for the Springfield Lake plans.
- I will not be at the May board meeting. I will be at a conference in Tennessee May 7-12.
- I will be in Washington D.C. May 20-24 for the Congressional Fire Service Institute Symposium.

### **Operations – Deputy Chief Reynolds**

- Total calls for April = 183
  - o 7 Building fires
  - o Total Calls YTD = 772
  - $\circ$  YTD 2022 = 698
- Average Response Time for April = 5.33 minutes
  - Average Response Time YTD = 5.79 minutes
  - o Target time is 7:00 minutes.
- Turnout time for April = 1:20
  - Turnout time YTD = 1:23
  - o Target time is 1:30
- Lexipol on-boarding:
  - o No new policies at this meeting. We will be discussing BOD By-Laws.
- 144812 (New Pumper).
  - The tentative dedication date is June 3<sup>rd</sup>. We rescheduled due to advice from the NWS.
- 144813 is slated for final inspection between May 17<sup>th</sup> & 31<sup>st</sup>. We have not received any invoice yet.
- Still compiling bids for staff vehicle upfits.
  - Emergency lighting bids had to be rebid due to bidder compliance issues. We have not had any bids submitted.
- I evaluated the promotional and hiring processes for Brookline Fire Protection District.
- I taught ICS300, Reading Buildings, and Forcible Entry to outside agencies this month.

### **BATTLEFIELD FIRE PROTECTION DISTRICT**



### www.battlefieldfire.com

4117 W. Second Street FAX: (417) 887-9914 Battlefield, MO 65619 CELL: (417) 343-4504

**PHONE:**(417) 881-9018



### <u>Support Services – Division Chief Anderson (as of 5-1-23)</u>

### **Community Risk Reduction Activities**

- Total contacts made through social media, the District website and Google Business = 42,906
- Crews replaced 5 smoke alarms and 9 batteries for citizens.
- Provided local 9-1-1 dispatchers with lunch for National Telecommunicators Appreciation Day.
- Provided social media messages on Cooking Safety and Fall Safety in the home.
- Attended the Regional CRR Committee meeting at Willard.
- Assisted OTC with vehicle extrication skills testing.
- Attended a Vision 20/20 Task Force 4 meeting to identify recommendations for national fire safety standards.
- Hosted a meeting with the Red Cross to plan a "Battle of the Badges" blood drive event at headquarters.
- Provided three CPR classes to assist area electrician apprentices with training requirements.
- Crews participated in numerous PR activities throughout the District including an invitation to participate in PE activities at Harrison Elementary.

### Workers Compensation, Safety, and Human Resources

- The District had no work comp claims for this period.
- Continued to monitor active work comp claims.
- Assisted Admin Assistant with medical open enrollment preparations.
- Attended the District Health and Wellness Committee meeting.
- Attended the District Awards Committee meeting.

### **Training – Division Chief Burr**

- Training hours for April: 982 hours
  - $\circ$  YTD Hours = 4,688 hours
    - YTD 2022 = 5,817
- I attended the Fire Officer III course in Columbia last month.
- I attended the FDIC conference in Indianapolis last month.
- I have completed an interview process for new hires. A list will be presented for approval at the meeting.
- I received two bids for the demolition of the training tower. I will have a recommendation for the board at the meeting.
- I am working on getting the old flashover chamber removed. This will likely happen in August.



### BATTLEFIELD FIRE PROT. DIST.

4117 W. SECOND ST., BATTLEFIELD, MO 65619 OFFICE: 417-881-9018 FAX: 417-887-9914

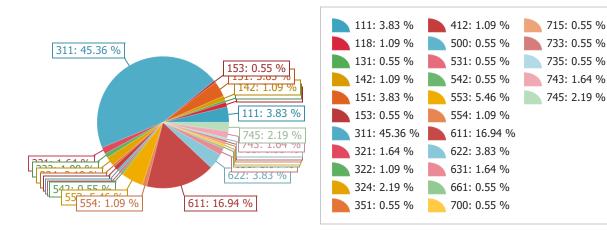
715: 0.55 %

733: 0.55 %

735: 0.55 %

743: 1.64 %

### **Incident Reports By Incident Type, Summary**



Incident Type	<b>Total Incidents</b>	Percent
111 - Building fire	7	3.83%
118 - Trash or rubbish fire, contained	2	1.09%
131 - Passenger vehicle fire	1	0.55%
142 - Brush or brush-and-grass mixture fire	2	1.09%
151 - Outside rubbish, trash or waste fire	7	3.83%
153 - Construction or demolition landfill fire	1	0.55%
311 - Medical assist, assist EMS crew	83	45.36%
321 - EMS call, excluding vehicle accident with injury	3	1.64%
322 - Motor vehicle accident with injuries	2	1.09%
324 - Motor vehicle accident with no injuries.	4	2.19%
351 - Extrication of victim(s) from building/structure	1	0.55%
412 - Gas leak (natural gas or LPG)	2	1.09%
500 - Service Call, other	1	0.55%
531 - Smoke or odor removal	1	0.55%
542 - Animal rescue	1	0.55%
553 - Public service	10	5.46%
554 - Assist invalid	2	1.09%

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Incident Type	<b>Total Incidents</b>	Percent
611 - Dispatched & canceled en route	31	16.94%
622 - No incident found on arrival at dispatch address	7	3.83%
631 - Authorized controlled burning	3	1.64%
661 - EMS call, party transported by non-fire agency	1	0.55%
700 - False alarm or false call, other	1	0.55%
715 - Local alarm system, malicious false alarm	1	0.55%
733 - Smoke detector activation due to malfunction	1	0.55%
735 - Alarm system sounded due to malfunction	1	0.55%
743 - Smoke detector activation, no fire - unintentional	3	1.64%
745 - Alarm system activation, no fire - unintentional	4	2.19%

**Total Number of Incidents:** 183

**Total Number of Incident Types:** 27

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### **Department Turnout Time by Shift**

**Department Average Turnout: 01:20** 

A SHIFT			
Incident Number	Alarm Time	Enroute Time	Turnout Time (min:sec)
2300628	04/10/23 22:46:03	04/10/2023 22:49:12	03:09
2300622	04/10/23 12:46:16	04/10/2023 12:49:25	03:09
2300742	04/28/23 15:07:46	04/28/2023 15:10:45	02:59
2300634	04/11/23 23:03:24	04/11/2023 23:06:23	02:59
2300592	04/04/23 06:42:29	04/04/2023 06:45:23	02:54
2300630	04/11/23 12:51:07	04/11/2023 12:53:37	02:30
2300623	04/11/23 08:51:26	04/11/2023 08:53:54	02:28
2300663	04/17/23 00:28:29	04/17/2023 00:30:50	02:21
2300669	04/16/23 22:59:43	04/16/2023 23:01:52	02:09
2300635	04/11/23 21:32:33	04/11/2023 21:34:41	02:08
2300625	04/11/23 04:04:32	04/11/2023 04:06:36	02:04
2300711	04/23/23 17:32:46	04/23/2023 17:34:44	01:58
2300629	04/11/23 10:08:27	04/11/2023 10:10:22	01:55
2300704	04/23/23 16:41:40	04/23/2023 16:43:34	01:54
2300751	04/28/23 21:28:40	04/28/2023 21:30:33	01:53
2300716	04/24/23 06:33:27	04/24/2023 06:35:15	01:48
2300672	04/16/23 18:13:06	04/16/2023 18:14:49	01:43
2300709	04/24/23 02:10:38	04/24/2023 02:12:20	01:42
2300739	04/23/23 23:37:16	04/23/2023 23:38:58	01:42
2300752	04/29/23 10:32:44	04/29/2023 10:34:24	01:40
2300702	04/22/23 14:20:35	04/22/2023 14:22:13	01:38
2300671	04/17/23 22:14:02	04/17/2023 22:15:37	01:35
2300600	04/04/23 19:19:57	04/04/2023 19:21:27	01:30

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2300753	04/29/23 12:35:19	04/29/2023 12:36:46	01:27
2300713	04/24/23 09:54:01	04/24/2023 09:55:22	01:21
2300745	04/28/23 15:47:55	04/28/2023 15:49:15	01:20
2300748	04/29/23 18:51:48	04/29/2023 18:53:08	01:20
2300624	04/11/23 09:49:35	04/11/2023 09:50:53	01:18
2300670	04/17/23 17:20:40	04/17/2023 17:21:56	01:16
2300706	04/22/23 18:41:43	04/22/2023 18:42:53	01:10
2300665	04/17/23 12:31:00	04/17/2023 12:32:05	01:05
2300673	04/17/23 10:51:14	04/17/2023 10:52:18	01:04
2300699	04/22/23 22:36:07	04/22/2023 22:37:09	01:02
2300627	04/10/23 18:51:33	04/10/2023 18:52:34	01:01
2300633	04/11/23 07:09:53	04/11/2023 07:10:53	01:00
2300710	04/24/23 04:04:45	04/24/2023 04:05:45	01:00
2300749	04/28/23 12:12:38	04/28/2023 12:13:38	01:00
2300700	04/22/23 18:54:16	04/22/2023 18:55:15	00:59
2300743	04/28/23 09:59:11	04/28/2023 10:00:10	00:59
2300746	04/28/23 16:24:22	04/28/2023 16:25:19	00:57
2300631	04/10/23 20:51:58	04/10/2023 20:52:52	00:54
2300668	04/16/23 15:18:44	04/16/2023 15:19:37	00:53
2300667	04/17/23 18:02:43	04/17/2023 18:03:36	00:53
2300593	04/04/23 16:58:06	04/04/2023 16:58:59	00:53
2300703	04/23/23 15:52:47	04/23/2023 15:53:40	00:53
2300632	04/11/23 17:43:25	04/11/2023 17:44:16	00:51
2300698	04/22/23 18:05:42	04/22/2023 18:06:31	00:49
2300708	04/23/23 21:18:11	04/23/2023 21:18:57	00:46
2300701	04/16/23 09:56:43	04/16/2023 09:57:24	00:41
2300707	04/23/23 18:14:21	04/23/2023 18:15:02	00:41
2300601	04/05/23 09:54:27	04/05/2023 09:55:04	00:37
2300597	04/05/23 11:07:12	04/05/2023 11:07:46	00:34
2300599	04/04/23 12:18:30	04/04/2023 12:18:57	00:27
2300596	04/05/23 08:52:25	04/05/2023 08:52:51	00:26
2300705	04/23/23 16:38:19	04/23/2023 16:38:38	00:19
2300750	04/29/23 16:49:35	04/29/2023 16:49:54	00:19
2300595	04/04/23 13:43:38	04/04/2023 13:43:56	00:18

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2300598	04/04/23 10:44:52	04/04/2023 10:45:08	00:16
2300626	04/11/23 10:00:58	04/11/2023 10:01:14	00:16
2300747	04/29/23 15:26:46	04/29/2023 15:26:56	00:10
2300697	04/23/23 01:20:28	04/23/2023 01:20:28	00:00
2300664	04/17/23 14:20:48	04/17/2023 14:20:48	00:00
2300666	04/17/23 16:10:56	04/17/2023 16:10:56	00:00
2300744	04/28/23 16:11:58	04/28/2023 16:11:58	00:00

Shift Average Turnout: 01:15

B SHIFT			
Incident Number	Alarm Time	Enroute Time	Turnout Time (min:sec)
2300611	04/08/23 03:08:26	04/08/2023 03:11:35	03:09
2300681	04/18/23 18:22:43	04/18/2023 18:25:35	02:52
2300573	04/01/23 01:50:43	04/01/2023 01:53:18	02:35
2300723	04/25/23 05:25:32	04/25/2023 05:28:01	02:29
2300721	04/24/23 16:36:17	04/24/2023 16:38:45	02:28
2300675	04/19/23 04:27:32	04/19/2023 04:29:57	02:25
2300572	04/01/23 17:52:11	04/01/2023 17:54:32	02:21
2300727	04/24/23 14:46:25	04/24/2023 14:48:41	02:16
2300609	04/07/23 01:24:28	04/07/2023 01:26:40	02:12
2300565	04/01/23 03:01:45	04/01/2023 03:03:51	02:06
2300722	04/25/23 21:55:55	04/25/2023 21:57:52	01:57
2300575	04/02/23 00:00:59	04/02/2023 00:02:44	01:45
2300608	04/07/23 18:14:18	04/07/2023 18:16:02	01:44
2300725	04/24/23 17:57:02	04/24/2023 17:58:35	01:33
2300754	04/29/23 12:02:00	04/29/2023 12:03:29	01:29
2300646	04/13/23 21:56:21	04/13/2023 21:57:46	01:25
2300610	04/07/23 12:38:56	04/07/2023 12:40:20	01:24
2300636	04/12/23 13:24:36	04/12/2023 13:25:56	01:20
2300607	04/07/23 08:42:33	04/07/2023 08:43:53	01:20
2300645	04/13/23 20:09:57	04/13/2023 20:11:15	01:18
2300677	04/18/23 09:14:23	04/18/2023 09:15:41	01:18
2300606	04/06/23 20:09:11	04/06/2023 20:10:28	01:17

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2300605	04/06/23 13:34:02	04/06/2023 13:35:15	01:13
2300642	04/13/23 12:40:44	04/13/2023 12:41:55	01:11
2300639	04/13/23 09:54:16	04/13/2023 09:55:25	01:09
2300640	04/12/23 15:29:38	04/12/2023 15:30:45	01:07
2300678	04/19/23 18:26:11	04/19/2023 18:27:16	01:05
2300638	04/12/23 11:53:57	04/12/2023 11:55:02	01:05
2300578	04/01/23 21:34:07	04/01/2023 21:35:10	01:03
2300641	04/13/23 08:27:05	04/13/2023 08:28:07	01:02
2300730	04/25/23 16:12:25	04/25/2023 16:13:26	01:01
2300574	04/01/23 12:43:14	04/01/2023 12:44:15	01:01
2300676	04/18/23 17:12:09	04/18/2023 17:13:09	01:00
2300577	04/02/23 04:33:06	04/02/2023 04:34:06	01:00
2300643	04/13/23 17:58:22	04/13/2023 17:59:20	00:58
2300602	04/06/23 06:47:07	04/06/2023 06:48:05	00:58
2300637	04/12/23 16:26:48	04/12/2023 16:27:44	00:56
2300568	04/01/23 17:13:46	04/01/2023 17:14:39	00:53
2300682	04/19/23 15:22:09	04/19/2023 15:23:00	00:51
2300719	04/24/23 12:06:45	04/24/2023 12:07:34	00:49
2300576	04/02/23 21:22:04	04/02/2023 21:22:52	00:48
2300603	04/06/23 08:47:02	04/06/2023 08:47:50	00:48
2300724	04/25/23 10:36:07	04/25/2023 10:36:54	00:47
2300680	04/19/23 16:20:19	04/19/2023 16:21:05	00:46
2300683	04/19/23 20:03:08	04/19/2023 20:03:53	00:45
2300729	04/25/23 11:44:27	04/25/2023 11:45:09	00:42
2300726	04/25/23 12:50:33	04/25/2023 12:51:12	00:39
2300674	04/18/23 08:06:42	04/18/2023 08:07:14	00:32
2300717	04/24/23 07:22:11	04/24/2023 07:22:42	00:31
2300720	04/25/23 10:03:30	04/25/2023 10:04:00	00:30
2300718	04/25/23 09:05:02	04/25/2023 09:05:30	00:28
2300684	04/19/23 16:44:30	04/19/2023 16:44:51	00:21
2300679	04/18/23 14:18:38	04/18/2023 14:18:50	00:12
2300715	04/24/23 12:16:14	04/24/2023 12:16:21	00:07
2300712	04/24/23 16:05:09	04/24/2023 16:05:14	00:05
2300566	04/01/23 14:15:03	04/01/2023 14:15:06	00:03

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2300644	04/13/23 19:10:58	04/13/2023 19:10:58	00:00
2300731	04/25/23 19:24:26	04/25/2023 19:24:26	00:00
2300714	04/24/23 11:43:34	04/24/2023 11:43:34	00:00

**Shift Average Turnout: 0-177272** 

C SHIFT			
Incident Number	Alarm Time	Enroute Time	Turnout Time (min:sec)
2300621	04/09/23 22:37:28	04/09/2023 22:40:53	03:25
2300691	04/21/23 05:15:02	04/21/2023 05:18:16	03:14
2300737	04/27/23 03:55:01	04/27/2023 03:58:05	03:04
2300655	04/15/23 11:22:19	04/15/2023 11:25:11	02:52
2300588	04/04/23 02:44:11	04/04/2023 02:46:45	02:34
2300594	04/04/23 02:44:11	04/04/2023 02:46:45	02:34
2300733	04/27/23 01:37:49	04/27/2023 01:40:20	02:31
2300659	04/15/23 16:17:39	04/15/2023 16:20:08	02:29
2300662	04/15/23 21:43:32	04/15/2023 21:45:56	02:24
2300613	04/08/23 23:28:40	04/08/2023 23:31:00	02:20
2300692	04/21/23 06:01:36	04/21/2023 06:03:51	02:15
2300580	04/02/23 11:38:58	04/02/2023 11:41:13	02:15
2300740	04/27/23 09:36:33	04/27/2023 09:38:44	02:11
2300649	04/14/23 20:02:00	04/14/2023 20:04:06	02:06
2300647	04/14/23 14:14:33	04/14/2023 14:16:38	02:05
2300591	04/03/23 14:01:06	04/03/2023 14:03:11	02:05
2300651	04/15/23 08:41:00	04/15/2023 08:43:00	02:00
2300741	04/27/23 20:59:37	04/27/2023 21:01:36	01:59
2300618	04/09/23 12:03:09	04/09/2023 12:05:07	01:58
2300732	04/26/23 16:29:23	04/26/2023 16:31:19	01:56
2300650	04/14/23 09:37:29	04/14/2023 09:39:23	01:54
2300656	04/15/23 13:06:29	04/15/2023 13:08:21	01:52
2300586	04/03/23 11:45:14	04/03/2023 11:47:05	01:51
2300617	04/09/23 16:54:26	04/09/2023 16:56:16	01:50
2300687	04/20/23 18:36:11	04/20/2023 18:38:00	01:49
2300654	04/15/23 02:13:57	04/15/2023 02:15:43	01:46

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2300696	04/22/23 01:36:08	04/22/2023 01:37:52	01:44
2300738	04/27/23 12:38:38	04/27/2023 12:40:21	01:43
2300657	04/15/23 15:52:57	04/15/2023 15:54:40	01:43
2300648	04/14/23 17:12:43	04/14/2023 17:14:22	01:39
2300658	04/15/23 20:52:20	04/15/2023 20:53:54	01:34
2300589	04/03/23 20:21:03	04/03/2023 20:22:32	01:29
2300688	04/20/23 16:49:28	04/20/2023 16:50:57	01:29
2300653	04/14/23 20:40:01	04/14/2023 20:41:23	01:22
2300620	04/09/23 18:15:25	04/09/2023 18:16:45	01:20
2300734	04/26/23 20:41:28	04/26/2023 20:42:46	01:18
2300695	04/21/23 16:52:17	04/21/2023 16:53:33	01:16
2300660	04/14/23 09:01:46	04/14/2023 09:02:58	01:12
2300590	04/03/23 16:18:02	04/03/2023 16:19:09	01:07
2300612	04/08/23 19:38:54	04/08/2023 19:39:57	01:03
2300661	04/15/23 23:51:23	04/15/2023 23:52:25	01:02
2300689	04/20/23 20:03:19	04/20/2023 20:04:21	01:02
2300736	04/26/23 18:18:53	04/26/2023 18:19:53	01:00
2300693	04/20/23 08:53:57	04/20/2023 08:54:56	00:59
2300690	04/21/23 13:34:27	04/21/2023 13:35:24	00:57
2300583	04/02/23 18:07:36	04/02/2023 18:08:30	00:54
2300735	04/26/23 15:07:07	04/26/2023 15:08:01	00:54
2300616	04/08/23 18:57:38	04/08/2023 18:58:31	00:53
2300694	04/21/23 11:40:18	04/21/2023 11:41:10	00:52
2300587	04/03/23 15:02:33	04/03/2023 15:03:25	00:52
2300686	04/20/23 10:26:30	04/20/2023 10:27:21	00:51
2300619	04/09/23 17:30:38	04/09/2023 17:31:20	00:42
2300614	04/08/23 14:51:59	04/08/2023 14:52:24	00:25
2300585	04/03/23 17:24:02	04/03/2023 17:24:18	00:16
2300685	04/20/23 08:37:53	04/20/2023 08:38:02	00:09
2300581	04/02/23 15:04:04	04/02/2023 15:04:08	00:04
2300652	04/15/23 10:03:21	04/15/2023 10:03:21	00:00
2300584	04/02/23 19:38:19	04/02/2023 19:38:19	00:00

**Shift Average Turnout: 0-180272** 

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### BATTLEFIELD FIRE PROT. DIST.

4117 W. SECOND ST., BATTLEFIELD, MO 65619 OFFICE: 417-881-9018 FAX: 417-887-9914

#### **Incident Response Times, Summary** 24% 21% 18% 15% 12% 22.35% 9% 12.94% 6% 11.76% 11.76% 10.59% 8.24% 7.06% 3% 1.18% 3.53% 2.35% 0% 2 6 7 8 1 3 4 5 9

Incident#	Exp#	Alarm Time Arrival Time	Response Time
2300596	0	4/5/2023 8:52:25 AM	00:00:00
2300607	0	4/7/2023 8:42:33 AM	00:00:00
2300628	0	4/10/2023 10:46:03 PM	00:00:00
2300667	0	4/17/2023 6:02:43 PM	00:00:00
2300678	0	4/19/2023 6:26:11 PM	00:00:00
2300742	0	4/28/2023 3:07:46 PM	00:00:00
2300754	0	4/29/2023 12:02:00 PM	00:00:00
		Number of Responses UNDER	Minutes: 7 (8.24%)

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<b>Incident#</b> 2300747	<b>Exp #</b> 0	Alarm Time Arriva 4/29/2023 3:26:46 4/29/2 PM	al <b>Time</b> 2023 3:27:15 PM	Response Time 00:00:29
		Number of Res	oonses UNDER 1	Minutes: 8 (9.41%)
2300684	0	4/19/2023 4:44:30 4/19/2 PM		00:01:21
2300729	0		2023 11:46:22 AM	00:01:55
		Number of Res	oonses UNDER 2	Minutes: 10 (11.76%)
2300566	0	4/1/2023 2:15:03 4/1/20 PM	)23 2:17:09 PM	00:02:06
2300580	0	4/2/2023 11:38:58 4/2/20 AM	)23 11:41:18 AM	00:02:20
2300710	0	4/24/2023 4:04:45 4/24/2 AM	.023 4:07:12 AM	00:02:27
		Number of Res	oonses UNDER 3	Minutes: 13 (15.29%)
2300612	0	4/8/2023 7:38:54 4/8/20	)23 7:42:44 PM	00:03:50
2300665	0		2023 12:34:45 PM	00:03:45
2300670	0	4/17/2023 5:20:40 4/17/2 PM	:023 5:24:00 PM	00:03:20
2300693	0	4/20/2023 8:53:57 4/20/2 AM	:023 8:57:07 AM	00:03:10
2300716	0	4/24/2023 6:33:27 4/24/2 AM	:023 6:37:19 AM	00:03:52
2300752	0		2023 10:36:25 AM	00:03:41
		Number of Res	oonses UNDER 4	Minutes: 19 (22.35%)
2300572	0	4/1/2023 5:52:11 4/1/20	)23 5:56:51 PM	00:04:40
2300637	0	4/12/2023 4:26:48 4/12/2 PM	.023 4:30:58 PM	00:04:10
2300657	0	4/15/2023 3:52:57 4/15/2 PM	.023 3:56:59 PM	00:04:02

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Incident#	Exp #	Alarm Time	Arrival Time	Response Time
2300701	0	4/16/2023 9:56:43 AM	3 4/16/2023 10:00:45 AM	00:04:02
2300668	0	4/16/2023 3:18:44 PM	4 4/16/2023 3:23:16 PM	00:04:32
2300672	0	4/16/2023 6:13:06 PM	5 4/16/2023 6:17:31 PM	00:04:25
2300671	0	4/17/2023 10:14:02 PM	4/17/2023 10:18:29 PM	00:04:27
2300680	0	4/19/2023 4:20:19 PM	9 4/19/2023 4:24:50 PM	00:04:31
2300727	0	4/24/2023 2:46:25 PM	5 4/24/2023 2:51:21 PM	00:04:56
2300749	0	4/28/2023 12:12:38 PM	4/28/2023 12:17:19 PM	00:04:41
		Number	of Responses UNDER 5	Minutes: 29 (34.12%)
2300565	0		4/1/2023 3:07:39 AM	00:05:54
2300603	0	AM 4/6/2023 8:47:02 AM	4/6/2023 8:52:41 AM	00:05:39
2300605	0		4/6/2023 1:39:32 PM	00:05:30
2300610	0		5 4/7/2023 12:44:28 PM	00:05:32
2300618	0	4/9/2023 12:03:09 PM	9 4/9/2023 12:09:02 PM	00:05:53
2300622	0	4/10/2023 12:46:16 PM	4/10/2023 12:51:44 PM	00:05:28
2300625	0	4/11/2023 4:04:32 AM	2 4/11/2023 4:10:18 AM	00:05:46
2300636	0	PM	5 4/12/2023 1:29:55 PM	00:05:19
2300643	0	PM	2 4/13/2023 6:04:15 PM	00:05:53
2300649	0	PM	0 4/14/2023 8:07:26 PM	00:05:26
2300674	0	AM	2 4/18/2023 8:12:30 AM	00:05:48
2300682	0	PM	9 4/19/2023 3:27:49 PM	00:05:40
2300683	0	PM	3 4/19/2023 8:08:10 PM	00:05:02
2300688	0	4/20/2023 4:49:28 PM	3 4/20/2023 4:55:00 PM	00:05:32

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Incident#	Exp#	Alarm Time	Arrival Time	Response Time
2300690	0	4/21/2023 1:34:27 PM	7 4/21/2023 1:39:56 PM	00:05:29
2300695	0	4/21/2023 4:52:17 PM	7 4/21/2023 4:58:01 PM	00:05:44
2300725	0	4/24/2023 5:57:02 PM	2 4/24/2023 6:02:53 PM	00:05:51
2300724	0	4/25/2023 10:36:07 AM	4/25/2023 10:41:11 AM	00:05:04
2300740	0	4/27/2023 9:36:33 AM	3 4/27/2023 9:41:53 AM	00:05:20
	2300690 0 4/21/2023 1:34:27 4/21/2023 1:39:56 PM 00:05:29 PM 2300695 0 4/21/2023 4:52:17 4/21/2023 4:58:01 PM 00:05:44 PM 2300725 0 4/24/2023 5:57:02 4/24/2023 6:02:53 PM 00:05:51 PM 2300724 0 4/25/2023 4/25/2023 10:41:11 AM 00:05:04 10:36:07 AM 00:05:20 AM  Number of Responses UNDER 6 Minutes: 48 (56.47%)  PM 2300573 0 4/1/2023 1:50:43 4/1/2023 1:57:25 AM 00:06:42 AM 2300568 0 4/1/2023 5:13:46 4/1/2023 5:02:24 PM 00:06:38 PM 2300593 0 4/4/2023 4:58:06 4/4/2023 5:04:58 PM 00:06:52 PM 2300600 0 4/4/2023 7:19:57 4/4/2023 7:26:44 PM 00:06:47 PM 2300640 0 4/12/2023 3:29:38 4/12/2023 3:36:22 PM 00:06:44 PM 2300651 0 4/15/2023 8:41:00 4/15/2023 8:47:51 AM 00:06:57 PM 2300699 0 4/20/2023 8:03:19 4/20/2023 8:47:51 AM 00:06:57 PM 2300702 0 4/23/2023 4:14:40 4/23/2023 2:27:33 PM 00:06:00 PM 2300707 0 4/23/2023 6:14:21 4/23/2023 6:21:01 PM 00:06:40 PM 2300707 0 4/23/2023 6:14:21 4/23/2023 6:21:01 PM 00:06:40 PM 2300707 0 4/23/2023 6:14:21 4/23/2023 6:21:01 PM 00:06:40			
2300573	0	• •	4/1/2023 1:57:25 AM	00:06:42
2300568	0	4/1/2023 5:13:46	4/1/2023 5:20:24 PM	00:06:38
2300593	0	4/4/2023 4:58:06	4/4/2023 5:04:58 PM	00:06:52
2300600	0	• •	4/4/2023 7:26:44 PM	00:06:47
2300640	0		8 4/12/2023 3:36:22 PM	00:06:44
2300651	0		0 4/15/2023 8:47:51 AM	00:06:51
2300689	0		9 4/20/2023 8:10:16 PM	00:06:57
2300702	0		5 4/22/2023 2:27:33 PM	00:06:58
2300704	0		0 4/23/2023 4:47:40 PM	00:06:00
2300707	0		1 4/23/2023 6:21:01 PM	00:06:40
2300745	0		5 4/28/2023 3:54:38 PM	00:06:43
		Number	of Responses UNDER 7	' Minutes: 59 (69.41%)
2300575	0	4/2/2023 12:00:59 AM	9 4/2/2023 12:08:36 AM	00:07:37
2300631	0		3 4/10/2023 8:59:25 PM	00:07:27
2300633	0		3 4/11/2023 7:17:44 AM	00:07:51

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Incident#	Exp #	Alarm Time	Arrival Time	Response Time
2300630	0	4/11/2023 12:51:07 PM	4/11/2023 12:58:51 PM	00:07:44
2300645	0	4/13/2023 8:09:57 PM	7 4/13/2023 8:17:04 PM	00:07:07
2300663	0	4/17/2023 12:28:29 AM	4/17/2023 12:35:58 AM	00:07:29
2300699	0	4/22/2023 10:36:07 PM	4/22/2023 10:43:48 PM	00:07:41
2300703	0	4/23/2023 3:52:47 PM	7 4/23/2023 4:00:44 PM	00:07:57
2300739	0	4/23/2023 11:37:16 PM	4/23/2023 11:45:15 PM	00:07:59
2300751	0	4/28/2023 9:28:40 PM	0 4/28/2023 9:36:15 PM	00:07:35
		Number	of Responses UNDER 8	Minutes: 69 (81.18%)
2300592	0	4/4/2023 6:42:29 AM	4/4/2023 6:51:09 AM	00:08:40
2300601	0	4/5/2023 9:54:27 AM	4/5/2023 10:02:55 AM	00:08:28
2300613	0	4/8/2023 11:28:40 PM	0 4/8/2023 11:37:00 PM	00:08:20
2300632	0	4/11/2023 5:43:25 PM	5 4/11/2023 5:52:23 PM	00:08:58
2300673	0	4/17/2023 10:51:14 AM	4/17/2023 10:59:53 AM	00:08:39
2300706	0	4/22/2023 6:41:43 PM	3 4/22/2023 6:50:09 PM	00:08:26
2300720	0	4/25/2023 10:03:30 AM	4/25/2023 10:12:21 AM	00:08:51
		Number	of Responses UNDER 9	Minutes: 76 (89.41%)
2300578	0	4/1/2023 9:34:07	4/1/2023 9:44:04 PM	00:09:57
2300642	0	PM 4/13/2023	4/13/2023 12:50:26 PM	00:09:42
2300677	0	12:40:44 PM 4/18/2023 9:14:23	3 4/18/2023 9:24:12 AM	00:09:49
2300675	0	AM	2 4/19/2023 4:36:39 AM	00:09:07
2300709	0	AM	3 4/24/2023 2:19:42 AM	00:09:04
		<i>F</i> AI∵I		

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Incident#	Exp#	<b>Alarm Time</b>	<b>Arrival Time</b>		Respo	nse Time
		Numbe	er of Responses UNDER	10	Minutes: 81	(95.29%)
2300638	0	4/12/2023 4/12/2023 12:04:57 PM 11:53:57 AM		00:11:00		
		Numbe	er of Responses UNDER	12	Minutes: 82	(96.47%)
2300641	0	4/13/2023 8:27:05 4/13/2023 8:40:17 AM AM		00:13:12		
		Numbe	er of Responses UNDER	14	Minutes: 83	(97.65%)
2300629	0	4/11/2023 4/11/2023 10:23:46 AM 10:08:27 AM		00:15:	19	
		Numbe	er of Responses UNDER	16	Minutes: 84	(98.82%)
2300597	0	4/5/2023 11:07: AM	4/5/2023 11:07:12 4/5/2023 11:23:59 AM 00:16:47 AM		47	
		Numbe	er of Responses UNDER	17	Minutes: 85	(100.00%)

**Average Response Time** 5.33

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