



# **AGENDA**

## **Battlefield Fire Protection District Battlefield Volunteer Fire Department**



Regular Board Meeting  
4117 W. Second St., Battlefield, MO 65619  
**Tuesday, June 14, 2022**  
**5:00 PM**

### **Preliminaries to the Meeting**

1. Call to Order
2. Ceremonial Matters
3. Roll Call
4. Establishment of a Quorum
5. Approval of the Meeting's Agenda

### **Approval of Last Month's Minutes**

1. Correction of Minutes
2. Approval of Minutes

### **Financial Business**

1. Payment of the bills
2. Check signing
3. Financial Statements

### **Public Comments**

1. Any comments must be submitted via email to [info@battlefieldfire.com](mailto:info@battlefieldfire.com) prior to 5pm on the Monday prior to meeting.

### **Unfinished Business**

1. None

### **New Business**

1. General Overview
  - a. 2020-2025 Strategic Plan Update

### **Closed Session**

1. None

### **Adjournment**

Representatives of the news media may obtain copies of this notice by contacting the Battlefield Fire Protection District.

**Posted: 6/10/2022 12:00 AM certified by the undersigned that a true copy of the foregoing agenda was posted at the Battlefield Administration and Training Center in Battlefield, Missouri.**

\_\_\_\_\_ District Secretary



# **Battlefield Fire Protection District Battlefield Volunteer Fire Department Minutes May 2022 Regular Board Meeting**



**Location of Meeting:**

4117 West Second St.  
Battlefield, MO 65619

**Time of Meeting:**

5:00 PM

**Date of Meeting:**

May 10, 2022

Board Members Present: Chairman Trevor Crist, Darrell Decker, Danny Perches, Walt Newman, and Mark Pon.

The meeting of the Battlefield Fire Protection District Board of Directors was called to order by Chairman Trevor Crist at 5:00 pm. A roll call was taken, and a quorum was established.

Mr. Decker moved to approve the agenda 2<sup>nd</sup> by Mr. Newman. Motion Carried.

Mr. Newman moved to approve the April Regular Meeting minutes. 2<sup>nd</sup> by Mr. Perches. Motion carried.

**Public Comments:** None

**Financial Business:**

1. Mr. Decker discussed the April financial report and review of cash assets. Battlefield Volunteer Fire Department's checking account indicates \$5,489.71 Battlefield Fire Districts ICS account holds \$4,138,655.80 and Money Market holds \$59,622.61. Mr. Decker motioned to approve the financials. 2<sup>nd</sup> by Mr. Perches. Motion carried.

**Unfinished Business:** None

**New Business:** None

**1. General Overview**

- a. Staff provided a review of their monthly report.

**Closed session:** None

**Adjournment:**

Mr. Newman moved to adjourn at 6:15 pm.

Approved by:

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Trevor Crist

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Darrell Decker

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Walt Newman

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Danny Perches

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Mark Pon

**Battlefield Volunteer Fire Department**  
**Statement of Net Assets**

**As of May 31, 2022**  
**May 31, 22**

**ASSETS**

**Current Assets**

**Checking/Savings**

1050 · Oakstar Volunteer Account 5,491.81

**Total Checking/Savings** 5,491.81

**Total Current Assets** 5,491.81

**TOTAL ASSETS** 5,491.81

**LIABILITIES & Revenue**

**Revenue**

1110 · Retained Earnings 5,481.60

**Net Revenue** 10.21

**Total Revenue** 5,491.81

**TOTAL LIABILITIES & Revenue** 5,491.81

**Battlefield Volunteer Fire Department**  
**Statement of Net Activities**  
May 2022

	<b><u>May 22</u></b>
<b>Ordinary Revenue/Expense</b>	
<b>Revenue</b>	
4140 - Interest Revenue	2.10
<b>Total Revenue</b>	<u>2.10</u>
<b>Net Ordinary Revenue</b>	<u>2.10</u>
<b>Net Revenue</b>	<u><u>2.10</u></u>

**Battlefield Fire Protection District**  
**Statement of Activities**  
**May 2022**

**10:07 AM**  
**06/02/2022**  
**Cash Basis**

	<b>May 22</b>	<b>Jan - May 22</b>
<b>Revenue</b>		
<b>4000 · Revenue</b>		
4005 · Tax Revenue	25,291.16	3,488,093.79
4010 · Tax Interest Revenue	3,549.96	12,546.45
4050 · Miscellaneous Revenue	3,519.95	50,395.01
4060 · Interest Revenue	2,678.27	12,959.96
<b>Total 4000 · Revenue</b>	<b>35,039.34</b>	<b>3,563,995.21</b>
<b>Total Revenue</b>	<b>35,039.34</b>	<b>3,563,995.21</b>
<b>Gross Profit</b>	<b>35,039.34</b>	<b>3,563,995.21</b>
<b>Expense</b>		
<b>5000 · Capital Expense</b>		
5015 · Uniforms/PPE/Bunker Gear	0.00	775.20
5020 · Building Lease	0.00	12,025.00
5035 · Communications	0.00	3,552.40
5040 · Firefighting/EMS	3,099.97	3,310.48
5052 · Fitness Equipment	0.00	286.55
<b>Total 5000 · Capital Expense</b>	<b>3,099.97</b>	<b>19,949.63</b>
<b>6000 · Communications</b>		
6003 · MDT/Cell Phones	1,325.36	4,910.87
6020 · Managed IT Service	750.00	3,750.00
<b>Total 6000 · Communications</b>	<b>2,075.36</b>	<b>8,660.87</b>
<b>6100 · Insurance</b>		
6110 · Workman's Compensation	18,172.69	107,347.26
6115 · Commercial & Property	19,671.00	39,346.00
6120 · Medical, Dental, Vision	22,432.98	99,072.28
6125 · FFAM Dues	0.00	4,960.00
<b>Total 6100 · Insurance</b>	<b>60,276.67</b>	<b>250,725.54</b>
<b>6200 · Maintenance &amp; Repairs</b>		
6205 · Gas/Diesel	5,904.83	23,758.11
6210 · Apparatus Repair	1,871.87	19,779.82
6215 · Stations & Buildings	523.36	2,594.89
6225 · Equipment Maintenance	1,344.64	2,229.87
6235 · Headquarters Maintenance	1,209.00	6,045.00
6255 · Maintenance Shop Equipment	27.98	606.38
6280 · SCBA Flow Testing	4,450.61	4,450.61
<b>Total 6200 · Maintenance &amp; Repairs</b>	<b>15,332.29</b>	<b>59,464.68</b>
<b>6300 · Office/Stations</b>		
6305 · Software Expense	687.50	49,402.91
6315 · Accounting Fees	760.00	4,359.55
6325 · Postage/Shipping	77.00	143.95
6330 · Subscriptions/Memberships	405.25	1,896.60

	<b>May 22</b>	<b>Jan - May 22</b>
<b>Total 6300 · Office/Stations</b>	1,929.75	55,803.01
<b>6400 · Training</b>		
6410 · Training Classes	5,393.17	15,516.53
6415 · Equipment	0.00	2,887.00
6425 · Training Books	98.99	818.58
<b>Total 6400 · Training</b>	5,492.16	19,222.11
<b>6500 · Legal</b>		
6510 · Audit Fees	5,650.00	5,650.00
6525 · Cafeteria Pass Thru	-160.75	1,918.16
6535 · Attorney Fees	234.00	989.06
<b>Total 6500 · Legal</b>	5,723.25	8,557.22
<b>6600 · Salaries</b>		
6605 · District Personnel	146,837.41	765,299.24
6610 · Board of Directors		
6612 · Chaplain Expense	67.24	346.01
6610 · Board of Directors - Other	633.33	2,966.65
<b>Total 6610 · Board of Directors</b>	700.57	3,312.66
6620 · Employer Payroll Taxes	2,153.92	10,909.45
6625 · Lagers	15,107.52	109,405.63
6635 · Uniforms	96.45	5,203.51
6640 · 457 Pass Thru	0.00	-3,537.66
6655 · Expense Account	500.24	914.76
6665 · Special Overtime	5,466.52	14,804.85
6668 · Union Dues Passthrough	1,979.52	3,093.00
6675 · Background Check	38.88	1,814.25
<b>Total 6600 · Salaries</b>	172,881.03	911,219.69
<b>6700 · Medical</b>		
6710 · Employee Physicals/POET	11,377.00	14,049.68
<b>Total 6700 · Medical</b>	11,377.00	14,049.68
<b>6750 · Utilities</b>		
6755 · Water	92.00	534.70
6760 · Sanitation	157.81	1,221.08
6765 · Sewer	174.03	1,028.90
6770 · Electric/Gas	2,335.85	15,891.27
6775 · Internet/Phones/Cable	1,403.91	6,548.41
<b>Total 6750 · Utilities</b>	4,163.60	25,224.36
<b>6800 · Supplies</b>		
6810 · Public Relations/Outreach	39.99	4,773.71
6815 · Logo Imprinted Supplies	0.00	577.95
6820 · Fire & EMS Expendables	83.66	1,034.51
6825 · Office Supplies	9.74	1,175.75
6830 · Janitorial Supplies	230.50	1,694.06
6835 · Stations/Buildings Supplies	120.05	629.60
<b>Total 6800 · Supplies</b>	483.94	9,885.58

	<b>May 22</b>	<b>Jan - May 22</b>
<b>6850 · Property Improvements</b>		
<b>6860 · Stations/Buildings</b>	1,226.98	1,226.98
<b>Total 6850 · Property Improvements</b>	1,226.98	1,226.98
<b>Total Expense</b>	284,062.00	1,383,989.35
<b>Net Revenue</b>	<b>-249,022.66</b>	<b>2,180,005.86</b>



**Battlefield Fire Protection District**  
**Statement of Net Assets**  
As of May 31, 2022

10:07 AM

06/02/2022

Cash Basis

May 31, 22

**ASSETS**

Current Assets

Checking/Savings

1000 · OakStar - ICS	3,894,166.38
1005 · OakStar - Money Market	59,660.59
1025 · Oakstar - Operating	106,716.75
1105 · Petty Cash	131.66
1199 · Allowance for Restricted Funds	-1,881,137.00

Total Checking/Savings	2,179,538.38
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Total Current Assets	2,179,538.38
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Fixed Assets

1505 · Office Equipment	1,829.05
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Total Fixed Assets	1,829.05
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<b>TOTAL ASSETS</b>	<b>2,181,367.43</b>
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**LIABILITIES & Revenue**

Revenue

3200 · Fund Balances

3100 · Restricted Fund - Operating	-700,000.00
3120 · Restricted Fund-Emergency Equip	-688,613.00
3140 · Restricted Fund - Bldg Reserve	-492,524.00
3200 · Fund Balances	2,487,239.86

Total 3200 · Unrestricted Fund Balances	606,102.86
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32000 · Retained Earnings	-604,741.29
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Net Revenue	2,180,005.86
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Total Revenue	2,181,367.43
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<b>TOTAL LIABILITIES &amp; Revenue</b>	<b>2,181,367.43</b>
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**Battlefield Fire Protection District**  
**Statement of Cash Flows**  
**May 2022**

10:08 AM

Cash Basis

	May 22	Apr 22	% Change
<b>Revenue</b>			
<b>4000 · Revenue</b>			
4005 · Tax Revenue	25,291.16	33,213.64	-23.85%
4010 · Tax Interest Revenue	3,549.96	2,953.51	20.2%
4050 · Miscellaneous Revenue	3,519.95	50.00	6,939.9%
4060 · Interest Revenue	2,678.27	2,741.51	-2.31%
<b>Total 4000 · Revenue</b>	<b>35,039.34</b>	<b>38,958.66</b>	<b>-10.06%</b>
<b>Total Revenue</b>	<b>35,039.34</b>	<b>38,958.66</b>	<b>-10.06%</b>
<b>Gross Profit</b>	<b>35,039.34</b>	<b>38,958.66</b>	<b>-10.06%</b>
<b>Expense</b>			
<b>5000 · Capital Expense</b>			
5015 · Uniforms/PPE/Bunker Gear	0.00	84.25	-100.0%
5035 · Communications	0.00	95.20	-100.0%
5040 · Firefighting/EMS	3,099.97	18.99	16,224.22%
<b>Total 5000 · Capital Expense</b>	<b>3,099.97</b>	<b>198.44</b>	<b>1,462.17%</b>
<b>6000 · Communications</b>			
6003 · MDT/Cell Phones	1,325.36	750.54	76.59%
6020 · Managed IT Service	750.00	750.00	0.0%
<b>Total 6000 · Communications</b>	<b>2,075.36</b>	<b>1,500.54</b>	<b>38.31%</b>
<b>6100 · Insurance</b>			
6110 · Workman's Compensation	18,172.69	18,172.69	0.0%
6115 · Commercial & Property	19,671.00	0.00	100.0%
6120 · Medical, Dental, Vision	22,432.98	19,324.71	16.08%
<b>Total 6100 · Insurance</b>	<b>60,276.67</b>	<b>37,497.40</b>	<b>60.75%</b>
<b>6200 · Maintenance &amp; Repairs</b>			
6205 · Gas/Diesel	5,904.83	5,941.87	-0.62%
6210 · Apparatus Repair	1,871.87	10,055.76	-81.39%
6215 · Stations & Buildings	523.36	486.80	7.51%
6225 · Equipment Maintenance	1,344.64	207.77	547.18%
6235 · Headquarters Maintenance	1,209.00	1,209.00	0.0%
6255 · Maintenance Shop Equipment	27.98	478.19	-94.15%
6280 · SCBA Flow Testing	4,450.61	0.00	100.0%
<b>Total 6200 · Maintenance &amp; Repairs</b>	<b>15,332.29</b>	<b>18,379.39</b>	<b>-16.58%</b>
<b>6300 · Office/Stations</b>			
6305 · Software Expense	687.50	687.50	0.0%
6315 · Accounting Fees	760.00	755.50	0.6%
6325 · Postage/Shipping	77.00	0.00	100.0%
6330 · Subscriptions/Memberships	405.25	960.00	-57.79%
<b>Total 6300 · Office/Stations</b>	<b>1,929.75</b>	<b>2,403.00</b>	<b>-19.69%</b>
<b>6400 · Training</b>			
6410 · Training Classes	5,393.17	903.00	497.25%

	<b>May 22</b>	<b>Apr 22</b>	<b>% Change</b>
6425 · Training Books	98.99	229.59	-56.88%
<b>Total 6400 · Training</b>	<b>5,492.16</b>	<b>1,132.59</b>	<b>384.92%</b>
<b>6500 · Legal</b>			
6510 · Audit Fees	5,650.00	0.00	100.0%
6525 · Cafeteria Pass Thru	-160.75	0.00	-100.0%
6535 · Attorney Fees	234.00	157.06	48.99%
<b>Total 6500 · Legal</b>	<b>5,723.25</b>	<b>157.06</b>	<b>3,543.99%</b>
<b>6600 · Salaries</b>			
6605 · District Personnel	146,837.41	151,753.33	-3.24%
<b>6610 · Board of Directors</b>			
6612 · Chaplain Expense	67.24	0.00	100.0%
6610 · Board of Directors - Other	633.33	733.33	-13.64%
<b>Total 6610 · Board of Directors</b>	<b>700.57</b>	<b>733.33</b>	<b>-4.47%</b>
6620 · Employer Payroll Taxes	2,153.92	2,176.50	-1.04%
6625 · Lagers	15,107.52	36,392.08	-58.49%
6635 · Uniforms	96.45	487.81	-80.23%
6640 · 457 Pass Thru	0.00	-3,537.66	100.0%
6655 · Expense Account	500.24	166.18	201.02%
6665 · Special Overtime	5,466.52	2,985.24	83.12%
6668 · Union Dues Passthrough	1,979.52	0.00	100.0%
6675 · Background Check	38.88	1,775.37	-97.81%
<b>Total 6600 · Salaries</b>	<b>172,881.03</b>	<b>192,932.18</b>	<b>-10.39%</b>
<b>6700 · Medical</b>			
6710 · Employee Physicals/POET	11,377.00	0.00	100.0%
<b>Total 6700 · Medical</b>	<b>11,377.00</b>	<b>0.00</b>	<b>100.0%</b>
<b>6750 · Utilities</b>			
6755 · Water	92.00	132.20	-30.41%
6760 · Sanitation	157.81	157.81	0.0%
6765 · Sewer	174.03	260.67	-33.24%
6770 · Electric/Gas	2,335.85	2,803.41	-16.68%
6775 · Internet/Phones/Cable	1,403.91	1,249.44	12.36%
<b>Total 6750 · Utilities</b>	<b>4,163.60</b>	<b>4,603.53</b>	<b>-9.56%</b>
<b>6800 · Supplies</b>			
6810 · Public Relations/Outreach	39.99	246.04	-83.75%
6815 · Logo Imprinted Supplies	0.00	8.00	-100.0%
6820 · Fire & EMS Expendables	83.66	115.11	-27.32%
6825 · Office Supplies	9.74	201.42	-95.16%
6830 · Janitorial Supplies	230.50	469.76	-50.93%
6835 · Stations/Buildings Supplies	120.05	103.98	15.46%
<b>Total 6800 · Supplies</b>	<b>483.94</b>	<b>1,144.31</b>	<b>-57.71%</b>
<b>6850 · Property Improvements</b>			
6860 · Stations/Buildings	1,226.98	0.00	100.0%
<b>Total 6850 · Property Improvements</b>	<b>1,226.98</b>	<b>0.00</b>	<b>100.0%</b>
<b>Total Expense</b>	<b>284,062.00</b>	<b>259,948.44</b>	<b>9.28%</b>
<b>Net Revenue</b>	<b>-249,022.66</b>	<b>-220,989.78</b>	<b>-12.69%</b>

**Battlefield Fire Protection District**  
**Profit & Loss Budget Performance**  
**May 2022**

	Annual Budget	May 22	% Received	Jan-May YTD	% Received YTD	Revenue Still Expected	Revenue Over Expected
<b>Revenue</b>							
4000 · Revenue							
4005 · Tax Revenue	3,502,175.00	25,291.16	0.72%	3,488,093.79	99.60%	14,081.21	0.00
4010 · Tax Revenue Interest	10,000.00	3,549.96	35.50%	12,546.45	125.46%	0.00	2,546.45
4050 · Miscellaneous Revenue	0.00	3,519.95	0.00%	50,395.01	0.00%	0.00	50,395.01
4060 · Interest Revenue	25,000.00	2,678.27	10.71%	12,959.96	51.84%	12,040.04	0.00
4085 · Course Tuition (EMT)	12,500.00	0.00	0.00%	0.00	0.00%	12,500.00	0.00
<b>Total 4000 · Revenue</b>	<b>3,549,675.00</b>	<b>35,039.34</b>	<b>0.99%</b>	<b>3,563,995.21</b>	<b>100.40%</b>	<b>38,621.25</b>	<b>52,941.46</b>
<b>Expense</b>							
	Annual Budget	May 22	% Budget Used in May	Jan-May YTD	% Budget Used YTD	Balance Available	Date Over
5000 · Capital Expense							
5015 · Uniforms/PPE/Bunker Gear	34,000.00	0.00	0.00%	775.20	2.28%	33,224.80	
5020 · Building Lease	104,050.00	0.00	0.00%	12,025.00	11.56%	92,025.00	
5030 · Information Technology	10,000.00	0.00	0.00%	0.00	0.00%	10,000.00	
5035 · Communications	10,000.00	0.00	0.00%	3,552.40	35.52%	6,447.60	
5040 · Firefighting/EMS	50,000.00	3,099.97	6.20%	3,310.48	6.62%	46,689.52	
5052 · Fitness Equipment	5,700.00	0.00	0.00%	286.55	5.03%	5,413.45	
<b>Total 5000 · Capital Expense</b>	<b>213,750.00</b>	<b>3,099.97</b>	<b>1.45%</b>	<b>19,949.63</b>	<b>9.33%</b>	<b>193,800.37</b>	
6000 · Communications							
6003 · MDT/Cell Phones	12,000.00	1,325.36	11.04%	4,910.87	40.92%	7,089.13	
6020 · Managed IT Service	9,000.00	750.00	8.33%	3,750.00	41.67%	5,250.00	
<b>Total 6000 · Communications</b>	<b>21,000.00</b>	<b>2,075.36</b>	<b>9.88%</b>	<b>8,660.87</b>	<b>41.24%</b>	<b>12,339.13</b>	
6100 · Insurance							
6110 · Workman's Compensation	183,574.78	18,172.69	9.90%	107,347.26	58.48%	76,227.52	
6115 · Commercial & Property	77,958.00	19,671.00	25.23%	39,346.00	50.47%	38,612.00	
6120 · Medical, Dental, Vision	257,007.00	22,432.98	8.73%	99,072.28	38.55%	157,934.72	
6125 · FFAM Dues	6,000.00	0.00	0.00%	4,960.00	82.67%	1,040.00	
<b>Total 6100 · Insurance</b>	<b>524,539.78</b>	<b>60,276.67</b>	<b>11.49%</b>	<b>250,725.54</b>	<b>47.80%</b>	<b>273,814.24</b>	

**Battlefield Fire Protection District**  
**Profit & Loss Budget Performance**  
**May 2022**

	Annual Budget	May 22	% Received	Jan-May YTD	% Received YTD	Revenue Still Expected	Revenue Over Expected
<b>6200 · Maintenance &amp; Repairs</b>							
6205 · Gas/Diesel	42,000.00	5,904.83	14.06%	23,758.11	56.57%	18,241.89	
6210 · Apparatus Repair	45,000.00	1,871.87	4.16%	19,779.82	43.96%	25,220.18	
6215 · Stations & Buildings	27,000.00	523.36	1.94%	2,594.89	9.61%	24,405.11	
6220 · Lawn Maintenance	10,500.00	0.00	0.00%	0.00	0.00%	10,500.00	
6225 · Equipment Maintenance	8,500.00	1,344.64	15.82%	2,229.87	26.23%	6,270.13	
6235 · Headquarters Maintenance	15,000.00	1,209.00	8.06%	6,045.00	40.30%	8,955.00	
6250 · Ground/Aerial Ladder Testing	2,000.00	0.00	0.00%	0.00	0.00%	2,000.00	
6255 · Maintenance Shop Equipment	1,500.00	27.98	1.87%	606.38	40.43%	893.62	
6275 · Office Equipment	1,500.00	0.00	0.00%	0.00	0.00%	1,500.00	
6280 · SCBA Flow Testing	2,500.00	4,450.61	178.02%	4,450.61	178.02%	-1,950.61	6/14/2022
<b>Total 6200 · Maintenance &amp; Repairs</b>	<b>155,500.00</b>	<b>15,332.29</b>	<b>9.86%</b>	<b>59,464.68</b>	<b>38.24%</b>	<b>96,035.32</b>	
<b>6300 · Office/Stations</b>							
6305 · Software Expense	43,300.00	687.50	1.59%	49,402.91	114.09%	-6,102.91	6/14/2022
6315 · Accounting Fees	9,400.00	760.00	8.09%	4,359.55	46.38%	5,040.45	
6325 · Postage/Shipping	700.00	77.00	11.00%	143.95	20.56%	556.05	
6330 · Subscriptions/Memberships	8,500.00	405.25	4.77%	1,896.60	22.31%	6,603.40	
6335 · Advertising/Printing/Postings	1,000.00	0.00	0.00%	0.00	0.00%	1,000.00	
<b>Total 6300 · Office/Stations</b>	<b>62,900.00</b>	<b>1,929.75</b>	<b>3.07%</b>	<b>55,803.01</b>	<b>88.72%</b>	<b>7,096.99</b>	
<b>6400 · Training</b>							
	<b>Annual Budget</b>	<b>May 22</b>	<b>% Budget Used in May</b>	<b>Jan-May YTD</b>	<b>% Budget Used YTD</b>	<b>Balance Available</b>	
6405 · EMT Course Expense	2,000.00	0.00	0.00%	0.00	0.00%	2,000.00	
6410 · Training Classes	30,200.00	5,393.17	17.86%	15,516.53	51.38%	14,683.47	
6415 · Equipment	4,200.00	0.00	0.00%	2,887.00	68.74%	1,313.00	
6425 · Training Books	5,000.00	98.99	1.98%	818.58	16.37%	4,181.42	
<b>Total 6400 · Training</b>	<b>41,400.00</b>	<b>5,492.16</b>	<b>13.27%</b>	<b>19,222.11</b>	<b>46.43%</b>	<b>22,177.89</b>	

**Battlefield Fire Protection District**  
**Profit & Loss Budget Performance**  
**May 2022**

	Annual Budget	May 22	% Received	Jan-May YTD	% Received YTD	Revenue Still Expected	Revenue Over Expected
<b>6500 · Legal</b>							
6510 · Audit Fees	5,700.00	5,650.00	99.12%	5,650.00	99.12%	50.00	
6525 · Cafeteria Pass Thru	1,500.00	-160.75	-10.72%	1,918.16	127.88%	-418.16	
6535 · Attorney Fees	7,000.00	234.00	3.34%	989.06	14.13%	6,010.94	
<b>Total 6500 · Legal</b>	<b>14,200.00</b>	<b>5,723.25</b>	<b>40.30%</b>	<b>8,557.22</b>	<b>60.26%</b>	<b>5,642.78</b>	
<b>6600 · Salaries</b>							
6605 · District Personnel	1,995,739.00	146,837.41	7.36%	765,299.24	38.35%	1,230,439.76	
6610 · Board of Directors							
6612 · Chaplain Expense	2,000.00	67.24	3.36%	346.01	17.30%	1,653.99	
6610 · Board of Directors - Other	9,400.00	633.33	6.74%	2,966.65	31.56%	6,433.35	
<b>Total 6610 · Board of Directors</b>	<b>11,400.00</b>	<b>700.57</b>	<b>6.15%</b>	<b>3,312.66</b>	<b>29.06%</b>	<b>8,087.34</b>	
6620 · Employer Payroll Taxes	37,418.00	2,153.92	5.76%	10,909.45	29.16%	26,508.55	
6625 · Lagers	211,883.00	15,107.52	7.13%	109,405.63	51.63%	102,477.37	
6635 · Uniforms	13,000.00	96.45	0.74%	5,203.51	40.03%	7,796.49	
6640 · 457 Pass Thru	0.00	0.00	0.00%	-3,537.66	0.00%	3,537.66	
6650 · Miscellaneous Board Expense	500.00	0.00	0.00%	0.00	0.00%	500.00	
6655 · Expense Account	2,000.00	500.24	25.01%	914.76	45.74%	1,085.24	
6665 · Special Overtime	35,000.00	5,466.52	15.62%	14,804.85	42.30%	20,195.15	
6668 · Union Dues Pass Thru	0.00	1,979.52	0.00%	3,093.00	0.00%	-3,093.00	
6675 · Background Check	2,000.00	38.88	1.94%	1,814.25	90.71%	185.75	
<b>Total 6600 · Salaries</b>	<b>2,308,940.00</b>	<b>172,881.03</b>	<b>7.49%</b>	<b>911,219.69</b>	<b>39.46%</b>	<b>1,397,720.31</b>	
<b>6700 · Medical</b>							
6710 · Employee Physicals/POET	27,500.00	11,377.00	41.37%	14,049.68	51.09%	13,450.32	
<b>Total 6700 · Medical</b>	<b>27,500.00</b>	<b>11,377.00</b>	<b>41.37%</b>	<b>14,049.68</b>	<b>51.09%</b>	<b>13,450.32</b>	

Annual Budget	May 22	% Received	Jan-May YTD	% Received YTD	Revenue Still Expected	Revenue Over Expected
2,250.00	92.00	4.09%	534.70	23.76%	1,715.30	
2,500.00	157.81	6.31%	1,221.08	48.84%	1,278.92	
3,000.00	174.03	5.80%	1,028.90	34.30%	1,971.10	
35,000.00	2,335.85	6.67%	15,891.27	45.40%	19,108.73	
14,000.00	1,403.91	10.03%	6,548.41	46.77%	7,451.59	
56,750.00	4,163.60	7.34%	25,224.36	44.45%	31,525.64	
13,000.00	39.99	0.31%	4,773.71	36.72%	8,226.29	
2,000.00	0.00	0.00%	577.95	28.90%	1,422.05	
3,000.00	83.66	2.79%	1,034.51	34.48%	1,965.49	
4,000.00	9.74	0.24%	1,175.75	29.39%	2,824.25	
3,000.00	230.50	7.68%	1,694.06	56.47%	1,305.94	
2,000.00	120.05	6.00%	629.60	31.48%	1,370.40	
27,000.00	483.94	1.79%	9,885.58	36.61%	17,114.42	
10,000.00	1,226.98	12.27%	1,226.98	12.27%	8,773.02	
10,000.00	1,226.98	12.27%	1,226.98	12.27%	8,773.02	
3,463,479.78	284,062.00	8.20%	1,383,989.35	39.96%	2,073,393.44	
86,195.22	-249,022.66	-288.91%	2,180,005.86	2529.15%	-2,034,772.19	

2,073,393.44

1,881,137.00

**Battlefield Fire Protection District**  
**Custom Transaction Detail Report**  
 January through May 2022

	<u>Date</u>	<u>Name</u>	<u>Paid Amount</u>
<b>Jan - May 22</b>			
	01/25/2022	Ollis/Akers/Arney	714.00
	02/01/2022	CITY OF SPRINGFIELD	7,007.86
	02/08/2022	CITY OF BATTLEFIELD	38,360.42
	03/02/2022	Dan Zacher	20.00
	03/08/2022	Shelter Mutual Ins.	10.00
	03/08/2022	Greene County Treasurer	702.78
	03/22/2022	Incident Report	10.00
	04/05/2022	Wilma Breakbill	50.00
	05/03/2022	Cox Health	229.70
	05/10/2022	LexisNexis	10.00
	05/17/2022	Sentinel Emergency Solutions	3,180.68
	05/17/2022	LOWE'S BUSINESS ACCT.	7.57
	05/24/2022	GovDeals	72.00
	05/24/2022	SEA, LTD	10.00
	05/24/2022	LexisNexis	10.00
<b>Jan - May 22</b>			<b><u>50,395.01</u></b>





## BATTLEFIELD FIRE PROTECTION DISTRICT

[www.battlefieldfire.com](http://www.battlefieldfire.com) 

4117 W. Second Street  
Battlefield, MO 65619

FAX: (417) 887-9914  
CELL: (417) 343-4504

PHONE: (417) 881-9018



### Administration – Chief Moore

- I attended the community advisory group meeting with Chief Anderson's CRR topics. It was great engagement with an atypical audience for us.
- Website updates are coming along nicely. Look for this to go public soon.
- We have removed the 2006 Expedition from service. It has mechanical needs which will be weighed to cost of ownership. It may be time to sell it.
- Anderson and I travelled Toronto for a conference. My portion of this is reimbursed by the IAFC as part of my board of directors' affiliation.
- We are hosting a "Coffee with the Chiefs" at 8:00 am on Saturday June 25<sup>th</sup> at HQ. This will be Chief McPhail from Battlefield Police and me inviting the public to spend time with us.
- We have a few badge pinning events coming up for folks coming off probation. Congratulations to Brennan Hollis for his release on June 9<sup>th</sup>.

### Operations – Deputy Chief Reynolds

- Total calls for May = 163
  - 10 Building fires
  - Total Calls YTD = 855
  - May 2021 = 176
- Average Response Time for May = 5.36 minutes
  - Average Response Time YTD = 5.36 minutes
  - Target time is 7.00 minutes
- Turnout time for May = 1:21
  - Turnout time YTD = 1:20
  - Target time is 1:30
- Lexipol on-boarding:
  - Continuing to review the process with the Lexipol representative.
  - Administrative staff was added to the process in May.
  - So far, we have added several policies, procedures, and addendums to the program. There could be some ready for the Boards approval.
- The switchover for the new radio system has been mostly completed.
  - We have four radios which were purchased without P25 baud rate compliance. Those are being upgraded but will take some time.
- We have implemented some changes for the purpose of fuel consumption. Each station has been supplied with a quick response vehicle (QRV). The QRV's are to be used in place of engines when possible. This should have an impact on our fuel line.
- The water rescue boat is out of service. The transom is cracked and unsafe for normal use. The boat has reached its expected end of life. We are exploring options for funding the purchase a new boat.
- Captain Marlin and Firefighter Chamberlin were sent to Florida for the mid-point inspection of our new apparatus. They were charged with finding imperfections and anything which did not conform to the agreed upon plans. We anticipate an end of July/beginning of August finish date.

### Support Services – Division Chief Anderson (as of 5-31-22)

#### Community Risk Reduction Activities

- Total people reached through social media and Google Business = 19,750

*"We Serve"*



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- 104 citizens have completed the Community Opinion Survey.
- Crews installed 12 smoke alarms and changed 3 smoke alarm batteries per citizen request.
- Attended the Ozark Transportation Organization TIMS meeting.
- Attended the Cloverhill Estates Annual HOA meeting.
- Attended two District CRR Committee meetings.
- Attended the Queen City Area Fire Chiefs Association meeting.
- Attended the Battlefield Advisory Park Board meeting.
- Assisted the Nixa Fire Protection District with presenting a Fire Instructor I course.
- Attended a train-the-trainer session with the Division of Fire Safety to certify in the operation of a new live burn trailer.
- Taught a Basic Air Monitoring class for C-Shift personnel.
- Attended a web meeting with RING to establish a RING Neighbors Public Safety account.
- Attended the Community Risk Reduction Leadership conference with Chief Moore.
- Attended SEMA training on future community preparedness exercises.
- Crews attended numerous PR events including a Boy Scouts of America station tour, a birthday party, a block party at Green Ridge Estates, and end of school events at Wanda Grey Elementary, David Harrison Elementary, Immaculate Conception School, and Saint Elizabeth Ann Seton School.

### **Workers Compensation, Safety, and Human Resources**

- The District had no work comp claims for this period.
- Caitlyn managed the successful completion of the District's medical insurance open enrollment.
- Attended a meeting with MOFAD to discuss ongoing work comp claims.
- Attended a command staff meeting with a representative of Lexipol.
- Completed a partial review of the current policies uploaded to Lexipol.
- Attended a meeting of the District's Safety Committee.
- Continued working to update safety and work comp related policies.

### **Training – Division Chief Burr**

- Training hours for May: 390 hours
  - YTD = 6,014 hours
    - YTD 2021 = 5,456 hours.
- We received two bids for the EMT course administrator position. I accepted one of the bids so we will be hosting a fall EMT class.
- I evaluated the Springfield Workforce Development academies live fire practical testing. I will also be meeting with the academy on Wednesday the 15<sup>th</sup> to do some recruiting.
- I am reviewing our current recruitment process and looking into new ideas to increase our recruitment of new firefighters.
- I am in the process of getting bids to have the training tower torn down and removed. I am also working with a local towing company to get the old flash over simulator hauled off for scrap.
- We hosted a Swift Water Rescue Tech and Rescue Boat Operator course here.
- There are several training conferences coming up in the next couple of months that we will be sending personnel to. You will begin seeing those expenses come through.