



AGENDA

Battlefield Fire Protection District Battlefield Volunteer Fire Department



Regular Board Meeting
4117 W. Second St., Battlefield, MO 65619
Tuesday, April 12, 2022
5:00 PM

Preliminaries to the Meeting

1. Call to Order
2. Ceremonial Matters
3. Roll Call
4. Establishment of a Quorum
5. Approval of the Meeting's Agenda

Approval of Last Month's Minutes

1. Correction of Minutes
2. Approval of Minutes

Financial Business

1. Payment of the bills
2. Check signing
3. Financial Statements

Public Comments

1. Any comments must be submitted via email to info@battlefieldfire.com prior to 5pm on the Monday prior to meeting.
2. Globe Life

Unfinished Business

1. None

New Business

1. Sick Leave/COVID Benefit Time
2. Firefighter Hiring List
3. 2021 Financial Audit

Closed Session

1. Discussion and possible vote concerning: Legal Matters RSMo 610.021 (1), Discussion and possible vote concerning hiring, firing, and/or promoting of employee(s) per RSMo 610.021, (3), Personnel Records, Performance Ratings, or Records Pertaining to Employees or Applicants for Employment per RSMo 610.021 (13). Closed Session. Closed Vote. Closed Record.

Adjournment

Representatives of the news media may obtain copies of this notice by contacting the Battlefield Fire Protection District.

Posted: 4/8/2022 12:00 AM certified by the undersigned that a true copy of the foregoing agenda was posted at the Battlefield Administration and Training Center in Battlefield, Missouri.

_____ District Secretary



Battlefield Fire Protection District Battlefield Volunteer Fire Department

Minutes

March 2022 Regular Board Meeting



Location of Meeting:

4117 West Second St.
Battlefield, MO 65619

Time of Meeting:

5:00 PM

Date of Meeting:

March 8, 2022

Board Members Present: Chairman Trevor Crist, Darrell Decker, Danny Perches, Walt Newman, and Mark Pon.

The meeting of the Battlefield Fire Protection District Board of Directors was called to order by Chairman Trevor Crist at 5:00 pm. A roll call was taken, and a quorum was established.

Mr. Decker moved to approve the agenda with the addition of a closed session. Mr. Tony Reahr with John Hancock was moved up to Financial Business. The swearing in of Mr. Pon was moved to New Business or when the County Clerk arrived. 2nd by Mr. Newman. Motion carried.

Mr. Perches moved to approve the January Regular Meeting minutes. 2nd by Mr. Decker. Motion carried.

Financial Business:

1. Tony Reahr provided an update of John Hancock Retirement Plan Services financial performance and an overview of employee investment activities related to the District's 457 plan.
2. Mr. Decker discussed the March financial report and review of cash assets. Battlefield Volunteer Fire Department's checking account indicates \$5,485.58. Battlefield Fire Districts ICS account holds \$4,568,035.44 and Money Market holds \$59,547.95. Mr. Decker motioned to approve the financials. 2nd by Mr. Perches. Motion carried.

Public Comments: None

Unfinished Business:

1. CBA – Battlefield Shop Local 152

Mr. Newman moved to approve Policy 216 2nd by Mr. Pon. Motion carried.

Mr. Perches moved to accept the collective bargaining agreement as presented. 2nd by Mr. Newman. Motion carried 4 to 1 with Mr. Decker Voting no.

New Business:

1. Swearing in of Mark Pon

Greene County Clerk Shane Schoeller gave the Oath of Office to new board member Mark Pon.

2. Meeting Date/Time

Mr. Decker moved to change the time of the monthly board meeting from 6:00pm to 5:00pm on the Second Tuesday of each month. 2nd by Mr. Pon. Motion carried.

3. General Overview

- a. No further information was provided.

Closed session:

Motion to go out of open session by Mr. Decker. 2nd by Mr. Perches. Motion carried.

Out of Open Session at 6:15pm.

Motion to go into Closed Session by Mr. Newman. 2nd by Mr. Decker. Motion carried.

In Closed Session at 6:15 pm.

Roll Call: Danny Perches, Trevor Crist, Darrell Decker, Walt Newman, Mark Pon, Chief Moore, Chief Anderson, Chief Burr, Caitlyn Williams

Motion to go out of Closed Session by Mr. Decker 2nd by Mr. Decker. Motion carried.

Out of Closed Session at 7:02 pm.

Motion to go into Open Session by Mr. Perches. 2nd by Mr. Newman. Motion Carried.

Into Open Session at 7:22 pm.

Roll Call: Danny Perches, Trevor Crist, Darrell Decker, Mark Pon, and Walt Newman. Mr. Crist advised closed session was for informational purposes only. Not votes occurred.

Adjournment:

Mr. Newman moved to adjourn at 7:02 pm.

Approved by:

Trevor Crist

Darrell Decker

Walt Newman

Danny Perches

Mark Pon

Battlefield Volunteer Fire Department
Statement of Net Activities
March 2022

	<u>Mar 22</u>
Ordinary Revenue/Expense	
Revenue	
4140 - Interest Revenue	2.10
Total Revenue	<u>2.10</u>
Net Ordinary Revenue	<u>2.10</u>
Net Revenue	<u><u>2.10</u></u>

Battlefield Volunteer Fire Department
Statement of Net Assets

As of March 31, 2022
Mar 31, 22

ASSETS

Current Assets

Checking/Savings

1050 · Oakstar Volunteer Account 5,487.68

Total Checking/Savings 5,487.68

Total Current Assets 5,487.68

TOTAL ASSETS **5,487.68**

LIABILITIES & Revenue

Revenue

1110 · Retained Earnings 5,481.60

Net Revenue 6.08

Total Revenue 5,487.68

TOTAL LIABILITIES & Revenue **5,487.68**

Battlefield Fire Protection District
Statement of Activities
March 2022

9:55 AM
04/07/2022
Cash Basis

	Mar 22	Jan - Mar 22
Revenue		
4000 · Revenue		
4005 · Tax Revenue	52,772.38	3,429,588.99
4010 · Tax Interest Revenue	2,403.04	6,042.98
4050 · Miscellaneous Revenue	742.78	46,825.06
4060 · Interest Revenue	2,965.30	7,540.18
Total 4000 · Revenue	58,883.50	3,489,997.21
Total Revenue	58,883.50	3,489,997.21
Gross Profit	58,883.50	3,489,997.21
Expense		
5000 · Capital Expense		
5015 · Uniforms/PPE/Bunker Gear	690.95	690.95
5020 · Building Lease	0.00	12,025.00
5035 · Communications	643.20	3,457.20
5040 · Firefighting/EMS	91.96	191.52
5052 · Fitness Equipment	0.00	286.55
Total 5000 · Capital Expense	1,426.11	16,651.22
6000 · Communications		
6003 · MDT/Cell Phones	914.27	2,834.97
6020 · Managed IT Service	750.00	2,250.00
Total 6000 · Communications	1,664.27	5,084.97
6100 · Insurance		
6110 · Workman's Compensation	18,172.69	71,001.88
6115 · Commercial & Property	0.00	19,675.00
6120 · Medical, Dental, Vision	22,771.68	57,314.59
6125 · FFAM Dues	0.00	4,960.00
Total 6100 · Insurance	40,944.37	152,951.47
6200 · Maintenance & Repairs		
6205 · Gas/Diesel	4,980.79	11,911.41
6210 · Apparatus Repair	3,349.37	7,970.09
6215 · Stations & Buildings	848.45	1,584.73
6225 · Equipment Maintenance	346.31	677.46
6235 · Headquarters Maintenance	1,209.00	3,627.00
6255 · Maintenance Shop Equipment	37.97	100.21
Total 6200 · Maintenance & Repairs	10,771.89	25,870.90
6300 · Office/Stations		
6305 · Software Expense	687.50	48,027.91
6315 · Accounting Fees	735.00	2,844.05
6325 · Postage/Shipping	58.00	66.95
6330 · Subscriptions/Memberships	0.00	531.35
Total 6300 · Office/Stations	1,480.50	51,470.26

	Mar 22	Jan - Mar 22
6400 · Training		
6410 · Training Classes	2,754.04	9,220.36
6415 · Equipment	1,199.00	2,887.00
6425 · Training Books	0.00	490.00
Total 6400 · Training	3,953.04	12,597.36
6500 · Legal		
6525 · Cafeteria Pass Thru	35.50	2,078.91
6535 · Attorney Fees	0.00	598.00
Total 6500 · Legal	35.50	2,676.91
6600 · Salaries		
6605 · District Personnel	150,532.30	466,708.50
6610 · Board of Directors		
6612 · Chaplain Expense	128.95	278.77
6610 · Board of Directors - Other	533.33	1,599.99
Total 6610 · Board of Directors	662.28	1,878.76
6620 · Employer Payroll Taxes	1,972.01	6,579.03
6625 · Lagers	-5,617.73	57,906.03
6635 · Uniforms	947.00	4,619.25
6640 · 457 Pass Thru	4,184.71	0.00
6655 · Expense Account	0.00	248.34
6665 · Special Overtime	1,101.41	6,353.09
6668 · Union Dues Passthrough	0.00	1,113.48
Total 6600 · Salaries	153,781.98	545,406.48
6700 · Medical		
6710 · Employee Physicals/POET	100.00	2,672.68
Total 6700 · Medical	100.00	2,672.68
6750 · Utilities		
6755 · Water	98.00	310.50
6760 · Sanitation	747.65	905.46
6765 · Sewer	188.00	594.20
6770 · Electric/Gas	4,352.90	10,752.01
6775 · Internet/Phones/Cable	1,562.15	3,895.06
Total 6750 · Utilities	6,948.70	16,457.23
6800 · Supplies		
6810 · Public Relations/Outreach	799.00	4,487.68
6815 · Logo Imprinted Supplies	10.50	569.95
6820 · Fire & EMS Expendables	466.58	835.74
6825 · Office Supplies	233.32	964.59
6830 · Janitorial Supplies	14.04	993.80
6835 · Stations/Buildings Supplies	368.12	405.57
Total 6800 · Supplies	1,891.56	8,257.33
Total Expense	222,997.92	840,096.81
Net Revenue	-164,114.42	2,649,900.40

Battlefield Fire Protection District
Statement of Net Assets
As of March 31, 2022

9:55 AM

04/07/2022

Cash Basis

Mar 31, 22

ASSETS

Current Assets

Checking/Savings

1000 · OakStar - ICS	4,355,966.15
1005 · OakStar - Money Market	59,585.88
1025 · Oakstar - Operating	114,956.55
1105 · Petty Cash	131.66
1199 · Allowance for Restricted Funds	-1,241,860.88

Total Checking/Savings	3,288,779.36
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Total Current Assets	3,288,779.36
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Fixed Assets

1505 · Office Equipment	1,758.73
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Total Fixed Assets	1,758.73
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TOTAL ASSETS	3,290,538.09
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LIABILITIES & Revenue

Revenue

3200 · Fund Balances

3100 · Restricted Fund - Operating	-700,000.00
3120 · Restricted Fund-Emergency Equip	-49,336.88
3140 · Restricted Fund - Bldg Reserve	-492,524.00
3200 · Fund Balances	2,487,239.86

Total 3200 · Unrestricted Fund Balances	1,245,378.98
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32000 · Retained Earnings	-604,741.29
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Net Revenue	2,649,900.40
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Total Revenue	3,290,538.09
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TOTAL LIABILITIES & Revenue	3,290,538.09
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Battlefield Fire Protection District
Statement of Cash Flows
March 2022

9:56 AM

Cash Basis

	Mar 22	Feb 22	% Change
Revenue			
4000 · Revenue			
4005 · Tax Revenue	52,772.38	431,580.20	-87.77%
4010 · Tax Interest Revenue	2,403.04	1,328.61	80.87%
4050 · Miscellaneous Revenue	742.78	45,368.28	-98.36%
4060 · Interest Revenue	2,965.30	2,706.61	9.56%
Total 4000 · Revenue	58,883.50	480,983.70	-87.76%
Total Revenue	58,883.50	480,983.70	-87.76%
Gross Profit	58,883.50	480,983.70	-87.76%
Expense			
5000 · Capital Expense			
5015 · Uniforms/PPE/Bunker Gear	690.95	0.00	100.0%
5035 · Communications	643.20	2,814.00	-77.14%
5040 · Firefighting/EMS	91.96	99.56	-7.63%
Total 5000 · Capital Expense	1,426.11	2,913.56	-51.05%
6000 · Communications			
6003 · MDT/Cell Phones	914.27	914.27	0.0%
6020 · Managed IT Service	750.00	750.00	0.0%
Total 6000 · Communications	1,664.27	1,664.27	0.0%
6100 · Insurance			
6110 · Workman's Compensation	18,172.69	18,172.69	0.0%
6115 · Commercial & Property	0.00	19,675.00	-100.0%
6120 · Medical, Dental, Vision	22,771.68	18,576.68	22.58%
Total 6100 · Insurance	40,944.37	56,424.37	-27.44%
6200 · Maintenance & Repairs			
6205 · Gas/Diesel	4,980.79	3,908.09	27.45%
6210 · Apparatus Repair	3,349.37	4,173.06	-19.74%
6215 · Stations & Buildings	848.45	91.05	831.85%
6225 · Equipment Maintenance	346.31	331.15	4.58%
6235 · Headquarters Maintenance	1,209.00	1,209.00	0.0%
6255 · Maintenance Shop Equipment	37.97	24.07	57.75%
Total 6200 · Maintenance & Repairs	10,771.89	9,736.42	10.64%
6300 · Office/Stations			
6305 · Software Expense	687.50	46,288.91	-98.52%
6315 · Accounting Fees	735.00	833.65	-11.83%
6325 · Postage/Shipping	58.00	8.95	548.05%
Total 6300 · Office/Stations	1,480.50	47,131.51	-96.86%
6400 · Training			
6410 · Training Classes	2,754.04	5,036.65	-45.32%
6415 · Equipment	1,199.00	1,688.00	-28.97%
Total 6400 · Training	3,953.04	6,724.65	-41.22%

	Mar 22	Feb 22	% Change
6500 · Legal			
6525 · Cafeteria Pass Thru	35.50	321.12	-88.95%
6535 · Attorney Fees	0.00	598.00	-100.0%
Total 6500 · Legal	35.50	919.12	-96.14%
6600 · Salaries			
6605 · District Personnel	150,532.30	149,118.36	0.95%
6610 · Board of Directors			
6612 · Chaplain Expense	128.95	74.87	72.23%
6610 · Board of Directors - Other	533.33	533.33	0.0%
Total 6610 · Board of Directors	662.28	608.20	8.89%
6620 · Employer Payroll Taxes	1,972.01	2,132.38	-7.52%
6625 · Lagers	-5,617.73	49,747.85	-111.29%
6635 · Uniforms	947.00	1,823.92	-48.08%
6640 · 457 Pass Thru	4,184.71	-4,184.71	200.0%
6655 · Expense Account	0.00	61.48	-100.0%
6665 · Special Overtime	1,101.41	3,398.25	-67.59%
6668 · Union Dues Passthrough	0.00	3,154.86	-100.0%
Total 6600 · Salaries	153,781.98	205,860.59	-25.3%
6700 · Medical			
6710 · Employee Physicals/POET	100.00	0.00	100.0%
Total 6700 · Medical	100.00	0.00	100.0%
6750 · Utilities			
6755 · Water	98.00	114.80	-14.63%
6760 · Sanitation	747.65	157.81	373.77%
6765 · Sewer	188.00	219.31	-14.28%
6770 · Electric/Gas	4,352.90	3,816.80	14.05%
6775 · Internet/Phones/Cable	1,562.15	1,250.18	24.95%
Total 6750 · Utilities	6,948.70	5,558.90	25.0%
6800 · Supplies			
6810 · Public Relations/Outreach	799.00	2,045.93	-60.95%
6815 · Logo Imprinted Supplies	10.50	78.00	-86.54%
6820 · Fire & EMS Expendables	466.58	240.19	94.26%
6825 · Office Supplies	233.32	311.24	-25.04%
6830 · Janitorial Supplies	14.04	445.91	-96.85%
6835 · Stations/Buildings Supplies	368.12	37.45	882.96%
Total 6800 · Supplies	1,891.56	3,158.72	-40.12%
Total Expense	222,997.92	340,092.11	-34.43%
Net Revenue	-164,114.42	140,891.59	-216.48%

Battlefield Fire Protection District
Profit & Loss Budget Performance
Mar 2022

	Annual Budget	Mar 22	% Received	Jan-Mar YTD	% Received YTD	Revenue Still Expected	Revenue Over Expected
Revenue							
4000 · Revenue							
4005 · Tax Revenue	3,502,175.00	52,772.38	1.51%	3,429,588.99	97.93%	72,586.01	0.00
4010 · Tax Revenue Interest	10,000.00	2,403.04	24.03%	6,042.98	60.43%	3,957.02	0.00
4050 · Miscellaneous Revenue	0.00	742.78	0.00%	46,825.06	0.00%	0.00	46,825.06
4060 · Interest Revenue	25,000.00	2,965.30	11.86%	7,540.18	30.16%	17,459.82	0.00
4085 · Course Tuition (EMT)	12,500.00	0.00	0.00%	0.00	0.00%	12,500.00	0.00
Total 4000 · Revenue	3,549,675.00	58,883.50	1.66%	3,489,997.21	98.32%	106,502.85	46,825.06
Expense							
	Annual Budget	Mar 22	%Budget Used in Mar	Jan-Mar YTD	%Budget Used YTD	Balance Available	Date Over
5000 · Capital Expense							
5015 · Uniforms/PPE/Bunker Gear	34,000.00	690.95	2.03%	690.95	2.03%	33,309.05	
5020 · Building Lease	104,050.00	0.00	0.00%	12,025.00	11.56%	92,025.00	
5030 · Information Technology	10,000.00	0.00	0.00%	0.00	0.00%	10,000.00	
5035 · Communications	10,000.00	643.20	6.43%	3,457.20	34.57%	6,542.80	
5040 · Firefighting/EMS	50,000.00	91.96	0.18%	191.52	0.38%	49,808.48	
5052 · Fitness Equipment	5,700.00	0.00	0.00%	286.55	5.03%	5,413.45	
Total 5000 · Capital Expense	213,750.00	1,426.11	0.67%	16,651.22	7.79%	197,098.78	
6000 · Communications							
6003 · MDT/Cell Phones	12,000.00	914.27	7.62%	2,834.97	23.62%	9,165.03	
6020 · Managed IT Service	9,000.00	750.00	8.33%	2,250.00	25.00%	6,750.00	
Total 6000 · Communications	21,000.00	1,664.27	7.93%	5,084.97	24.21%	15,915.03	
6100 · Insurance							
6110 · Workman's Compensation	183,574.78	18,172.69	9.90%	71,001.88	38.68%	112,572.90	
6115 · Commercial & Property	77,958.00	0.00	0.00%	19,675.00	25.24%	58,283.00	
6120 · Medical, Dental, Vision	257,007.00	22,771.68	8.86%	57,314.59	22.30%	199,692.41	
6125 · FFAM Dues	6,000.00	0.00	0.00%	4,960.00	82.67%	1,040.00	
Total 6100 · Insurance	524,539.78	40,944.37	7.81%	152,951.47	29.16%	371,588.31	

Battlefield Fire Protection District
Profit & Loss Budget Performance
Mar 2022

	Annual Budget	Mar 22	% Received	Jan-Mar YTD	% Received YTD	Revenue Still Expected	Revenue Over Expected
6200 · Maintenance & Repairs							
6205 · Gas/Diesel	42,000.00	4,980.79	11.86%	11,911.41	28.36%	30,088.59	
6210 · Apparatus Repair	45,000.00	3,349.37	7.44%	7,970.09	17.71%	37,029.91	
6215 · Stations & Buildings	27,000.00	848.45	3.14%	1,584.73	5.87%	25,415.27	
6220 · Lawn Maintenance	10,500.00	0.00	0.00%	0.00	0.00%	10,500.00	
6225 · Equipment Maintenance	8,500.00	346.31	4.07%	677.46	7.97%	7,822.54	
6235 · Headquarters Maintenance	15,000.00	1,209.00	8.06%	3,627.00	24.18%	11,373.00	
6250 · Ground/Aerial Ladder Testing	2,000.00	0.00	0.00%	0.00	0.00%	2,000.00	
6255 · Maintenance Shop Equipment	1,500.00	37.97	2.53%	100.21	6.68%	1,399.79	
6275 · Office Equipment	1,500.00	0.00	0.00%	0.00	0.00%	1,500.00	
6280 · SCBA Flow Testing	2,500.00	0.00	0.00%	0.00	0.00%	2,500.00	
Total 6200 · Maintenance & Repairs	155,500.00	10,771.89	6.93%	25,870.90	16.64%	129,629.10	
6300 · Office/Stations							
6305 · Software Expense	43,300.00	687.50	1.59%	48,027.91	110.92%	-4,727.91	3/8/2022
6315 · Accounting Fees	9,400.00	735.00	7.82%	2,844.05	30.26%	6,555.95	
6325 · Postage/Shipping	700.00	58.00	8.29%	66.95	9.56%	633.05	
6330 · Subscriptions/Memberships	8,500.00	0.00	0.00%	531.35	6.25%	7,968.65	
6335 · Advertising/Printing/Postings	1,000.00	0.00	0.00%	0.00	0.00%	1,000.00	
Total 6300 · Office/Stations	62,900.00	1,480.50	2.35%	51,470.26	81.83%	11,429.74	
6400 · Training							
	Annual Budget	Mar 22	% Budget Used in Mar	Jan-Mar YTD	% Budget Used YTD	Balance Available	
6405 · EMT Course Expense	2,000.00	0.00	0.00%	0.00	0.00%	2,000.00	
6410 · Training Classes	30,200.00	2,754.04	9.12%	9,220.36	30.53%	20,979.64	
6415 · Equipment	4,200.00	1,199.00	28.55%	2,887.00	68.74%	1,313.00	
6425 · Training Books	5,000.00	0.00	0.00%	490.00	9.80%	4,510.00	
Total 6400 · Training	41,400.00	3,953.04	9.55%	12,597.36	30.43%	28,802.64	

Battlefield Fire Protection District
Profit & Loss Budget Performance
Mar 2022

	Annual Budget	Mar 22	% Received	Jan-Mar YTD	% Received YTD	Revenue Still Expected	Revenue Over Expected
6500 · Legal							
6510 · Audit Fees	5,700.00	0.00	0.00%	0.00	0.00%	5,700.00	
6525 · Cafeteria Account Pass Thru	1,500.00	35.50	2.37%	2,078.91	138.59%	-578.91	
6535 · Attorney Fees	7,000.00	0.00	0.00%	598.00	8.54%	6,402.00	
Total 6500 · Legal	14,200.00	35.50	0.25%	2,676.91	18.85%	11,523.09	
6600 · Salaries							
6605 · District Personnel	1,995,739.00	150,532.30	7.54%	466,708.50	23.39%	1,529,030.50	
6610 · Board of Directors							
6612 · Chaplain Expense	2,000.00	128.95	6.45%	278.77	13.94%	1,721.23	
6610 · Board of Directors - Other	9,400.00	533.33	5.67%	1,599.99	17.02%	7,800.01	
Total 6610 · Board of Directors	11,400.00	662.28	5.81%	1,878.76	16.48%	9,521.24	
6620 · Employer Payroll Taxes	37,418.00	1,972.01	5.27%	6,579.03	17.58%	30,838.97	
6625 · Lagers	211,883.00	-5,617.73	-2.65%	57,906.03	27.33%	153,976.97	
6635 · Uniforms	13,000.00	947.00	7.28%	4,619.25	35.53%	8,380.75	
6640 · 457 Pass Thru	13,000.00	4,184.71	32.19%	0.00	0.00%	13,000.00	
6650 · Miscellaneous Board Expense	500.00	0.00	0.00%	0.00	0.00%	500.00	
6655 · Expense Account	2,000.00	0.00	0.00%	248.34	12.42%	1,751.66	
6665 · Special Overtime	35,000.00	1,101.41	3.15%	6,353.09	18.15%	28,646.91	
6668 · Union Dues Expense Pass Thru	0.00	0.00	0.00%	1,113.48	0.00%	-1,113.48	
6675 · Background Check	2,000.00	0.00	0.00%	0.00	0.00%	2,000.00	
Total 6600 · Salaries	2,321,940.00	153,781.98	6.62%	545,406.48	23.49%	1,776,533.52	
			%Budget		%Budget Used	Balance	
6700 · Medical	Annual Budget	Mar 22	Used in Mar	Jan-Mar YTD	YTD	Available	
6710 · Employee Physicals/POET	27,500.00	100.00	0.36%	2,672.68	9.72%	24,827.32	
Total 6700 · Medical	27,500.00	100.00	0.36%	2,672.68	9.72%	24,827.32	

Annual Budget	Mar 22	% Received	Jan-Mar YTD	% Received YTD	Revenue Still Expected	Revenue Over Expected
2,250.00	98.00	4.36%	310.50	13.80%	1,939.50	
2,500.00	747.65	29.91%	905.46	36.22%	1,594.54	
3,000.00	188.00	6.27%	594.20	19.81%	2,405.80	
35,000.00	4,352.90	12.44%	10,752.01	30.72%	24,247.99	
14,000.00	1,562.15	11.16%	3,895.06	27.82%	10,104.94	
56,750.00	6,948.70	12.24%	16,457.23	29.00%	40,292.77	
13,000.00	799.00	6.15%	4,487.68	34.52%	8,512.32	
2,000.00	10.50	0.53%	569.95	28.50%	1,430.05	
3,000.00	466.58	15.55%	835.74	27.86%	2,164.26	
4,000.00	233.32	5.83%	964.59	24.11%	3,035.41	
3,000.00	14.04	0.47%	993.80	33.13%	2,006.20	
2,000.00	368.12	18.41%	405.57	20.28%	1,594.43	
27,000.00	1,891.56	7.01%	8,257.33	30.58%	18,742.67	
10,000.00	0.00	0.00%	0.00	0.00%	10,000.00	
10,000.00	0.00	0.00%	0.00	0.00%	10,000.00	
3,476,479.78	222,997.92	6.41%	840,096.81	24.17%	2,625,953.23	
73,195.22	-164,114.42	-224.21%	2,649,900.40	3620.32%	-2,519,450.38	

2,625,953.23

Operating Reserve	700,000.00
Emergency Equipment Reserve	49,336.88
Building Reserve	492,524.00
Total Contingency Fund	1,241,860.88

Battlefield Fire Protection District
Transaction Detail By Account
 January through March 2022

9:57 AM

04/07/2022

Cash Basis

	Name	Memo	Balance
4000 · Revenue			
4050 · Miscellaneous Revenue			
	Ollis/Akers/Arney	policy change	714.00
	CITY OF SPRINGFIELD	Deposit	7,721.86
	CITY OF BATTLEFIELD	Software for policy manuals	46,082.28
	Dan Zacher	hoodie	46,102.28
	Shelter Mutual Ins.	Mike Jones Fire Report	46,112.28
	Greene County Treasurer	Financial Inst. Tax & Int 2021	46,815.06
		incident report	46,825.06
			46,825.06
Total 4050 · Miscellaneous Revenue			46,825.06
Total 4000 · Revenue			46,825.06
TOTAL			46,825.06



BATTLEFIELD FIRE PROTECTION DISTRICT

www.battlefieldfire.com 

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PHONE: (417) 881-9018



ADMINISTRATIVE BOARD REPORT

March/April 2022

Administration – Chief Moore

- Received and reviewed draft Financial Audit. We will have report from Decker & DeGood at the April meeting.
- Met with Ollis/Akers/Arney for our medical insurance renewal. We are at 3.9% premium increase. We budgeted for 10% increase.
- Several of the staff spent a week supporting the Ebenezer Fire Protection District following their Line of Duty Death.
- I attended Firefighter Day at the Capitol with Chief Ludden. It was well attended and a great opportunity to interact with our legislators.
- I completed 2nd interviews with firefighter candidates. We will have an eligibility list ready for the meeting
- We have a Company Officer opening. Captain Schlueter has submitted his resignation. We completed assessment centers and should make promotion after April 18th.

Operations – Deputy Chief Reynolds

- Total calls for March = 171
 - 7 Building fires
 - Total Calls YTD = 541
 - March 2021 = 355
- Average Response Time for March = 5.13 minutes
 - Average Response Time YTD = 5.45 minutes
 - Target time is 7.00 minutes
- Turnout time for March = 1:14
 - Turnout time YTD = 1:22
 - Target time is 1:30
- Lexipol on-boarding:
 - Continuing to review the process with the Lexipol representative.
 - Administrative staff will be added to the process this month.
 - So far, we have added several policies, procedures, and addendums to the program. These are ready for review by administrative staff this month.
- Chief Moore and I assisted with the LODD funeral in Ebenezer.
- The switchover for the new radio system has continued to be delayed.
 - We have gone through bidding processes for new (refurbished) radios in anticipation of programming and modulation issues. That said, there are other remedies being discussed with City Utilities TRS Board, Greene County Commission, and City of Springfield officials.
 - Motorola executives were on-site in March to review the issues posed by the switchover. This has spurred a lot of discussions, but no remedy has been presented as a catch-all solution.
 - Departments across the county are still being brought online but at a much slower rate.

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- We had a vacancy open for a company officer due to a resignation. Chief Burr has organized an assessment center for this and future promotional opportunities.
- I will be teaching ICS classes for Joplin later this month.
- I will be out of the office the 18th and 19th.

Support Services – Division Chief Anderson (as of 3-31-22)

Community Risk Reduction Activities

- Total people reached through social media and Google Business = 5,866
- 93 citizens have completed the Community Opinion Survey.
- Crews installed 8 batteries and 1 smoke alarm per citizen request.
- Assisted the regional academy with the Community Risk Reduction portion of their training.
- Attended the Missouri Fire Marshal's Education Commission Meeting.
- Attended the March City of Battlefield Advisory Park Board meeting.
- Attended a meeting with Springfield Fire personnel to discuss CRR initiatives.
- Attended a meeting of the District's Community Risk Reduction Committee to discuss progress on programs for the summer and fall of 2022.
- Attended a meeting with the district's website contractor to discuss updates to the website.
- Attended three meetings with ArcGIS to discuss enhancements to our online Home Safety Checklist project.
- Attended the regional fire academy graduation in Nixa.

Workers Compensation, Safety, and Human Resources

- The district had no work comp claims for this period.
- Continued monitoring the status of open work comp cases.
- Attended a meeting of the District's Safety Committee.
- Attended the Regional Fire Service Cancer Symposium in KC.
- Attended two meetings with shift personnel to discuss current fire service cancer research.
- Attended two meetings with District's insurance broker to discuss coverage.
- Attended a meeting with Cox Health representatives to discuss health and wellness/occupational medicine plan issues and improvements.
- Attended the Lagers Legislative Day at the Capitol.
- Continued working to update safety and work comp related policies.



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Training – Division Chief Burr

- Training hours for March: 1,737 hours
 - YTD = 4,486 hours
 - YTD 2021 = 3,286 hours.
- We held the practical skills assessment and live fire assessment for the regional fire academy. Everyone passed and our firefighter will be released to shift when he gets back from military leave.
- I completed a new hire process and will present the board with a hiring list at the meeting.
- I spent a couple days in Ebenezer providing chief officer coverage while they managed their LODD.
- I organized and facilitated a Company Officer and Battalion Chief assessment center.
- I am still updating the position task books. I have reached out to members of the line staff for feedback.
- I have been working through the bidding process for new turnout gear. We will be making an order in the next couple of weeks.
- Attended a meeting with the training officers from our neighboring organizations to discuss training needs in the area. We discussed partnering to bring some national speakers to our area.
- I proctored a state written exam process in Republic and their training officer proctored one here.
- I met with two individuals that are interested in the EMT Course Administrator position. I will put out for bids this month for that position.
- I continue to work on the new Driver Operator position task book.
- Our mechanic completed a weeklong Emergency Vehicle Technician (EVT) course in Texas. He tested for two of the 6 EVT certifications at the completion of the course and is eligible to test for a third certification when he gets the results from the first two.
- We have been invited to take part in some training at an acquired structure in Nixa over the next two weeks.